12/29/87 53645-2

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JUNE 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

- The appendix contains the May 1987 Emergency Assistance Tables 16, 17 and 18.
- The card stock covers for the Statistical Report will return with the next issue.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

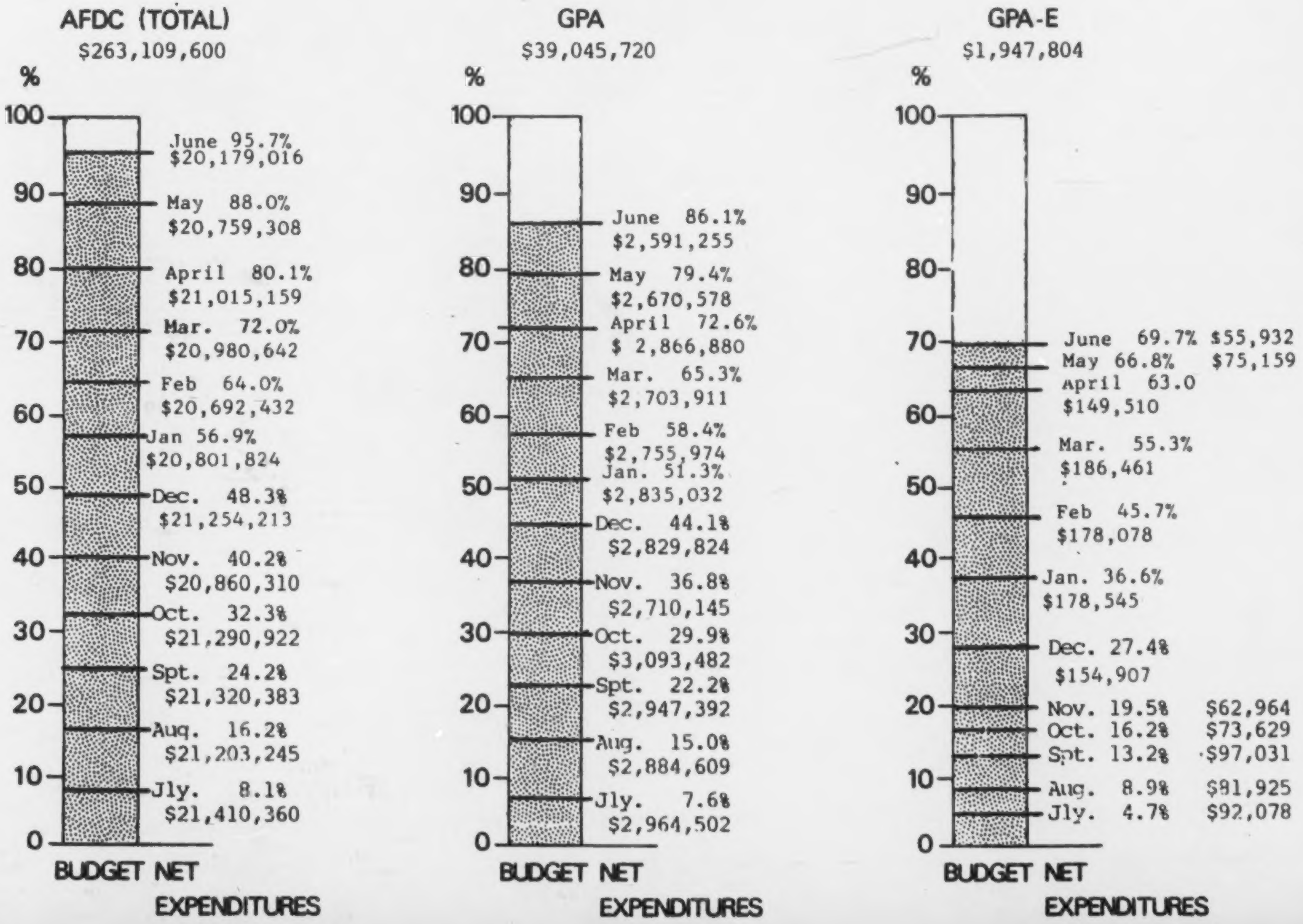

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,179,016	113.38	113.53	112.44	251,744,320	263,109,600	95.7
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,821,377	113.82	114.04		246,728,433		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	357,639	93.26	93.77		5,015,887		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,591,255	142.67	144.71	151.34	33,624,873	39,045,720	86.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E ...... STATE ONLY	55,932	148.36	155.70	170.63	1,357,869	1,947,804	69.7
PUBLIC ASSISTANCE TO ADULTS — PAA	396,641	276.60	437.55	376.98	6,164,143		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC........................	252,611	197.51	208.86	192.01	4,462,683	5,181,966	86.1
EMERGENCY ASSISTANCE — EA	121,841	174.06	171.17	179.52	2,433,068	3,360,614	72.4
GPA REFUGEES	43,854	148.66	151.82	135.28	591,472	649,344	91.1
GPA — E REFUGEES	1,032	73.71	94.27	105.43	25,548	63,258	40.4

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	65,004	65,765	- 1.2	177,977	182,686	- 2.6	184,770	195,000	94.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	64,129	64,845	- 1.1	174,142	178,589	- 2.5	180,294		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	875	920	- 4.9	3,835	4,097	- 6.4	4,476		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,784	18,443	- 3.6	18,163	18,842	- 3.6	19,364	21,500	90.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES STATE ONLY GPA-E	250	367	- 31.9	377	494	- 23.7	727	951	76.5
PUBLIC ASSISTANCE TO ADULTS - PAA	1,434	1,427	+ 0.4	1,434	1,427	+ 0.4	1,174	1,558	75.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,279	1,775	- 27.9				1,781	2,249	79.2
EMERGENCY ASSISTANCE - EA	700	980	- 28.6				1,185	1,560	76.0
GPA REFUGEES	166	164	+ 1.2	295	293	+ 0.7	325	400	81.3
GPA-E REFUGEES	3	3	-	14	14	-	23	50	46.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JUNE 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	91	76	23	1459	59	1434	2588	1645	4233	26	457454	108.07
Anne Arundel	337	180	105	2864	275	2815	4933	2615	7548	-286	864961	114.59
Baltimore	369	241	147	4242	257	4162	6731	3941	10672	-322	1289896	120.87
Calvert	20	17	9	414	21	398	735	373	1108	-44	123849	111.78
Caroline	31	17	12	355	31	347	614	312	926	-47	104577	112.93
Carroll	43	18	21	446	23	436	723	408	1131	-13	129499	114.50
Cecil	71	31	27	699	61	694	1182	675	1857	-115	209030	112.56
Charles	74	54	25	946	51	920	1677	887	2564	-41	286535	111.75
Dorchester	35	20	8	589	34	567	1035	508	1543	-40	167683	108.67
Frederick	104	40	31	685	55	676	1149	597	1746	-84	197534	113.14
Garrett	33	18	10	391	23	372	711	466	1177	-112	124564	105.83
Harford	110	66	41	1174	93	1151	1929	1076	3005	-123	335658	111.70
Howard	49	31	26	388	32	382	634	360	994	-9	116111	116.81
Kent	16	14	7	166	15	161	250	139	389	-11	44354	114.02
Montgomery	287	164	103	2793	228	2773	4952	2572	7524	-138	1002204	133.20
Prince George's	640	356	256	6386	441	6302	11062	5618	16680	-428	1917269	114.94
Queen Anne's	13	13	1	299	21	297	483	264	747	-21	84477	113.09
St. Mary's	53	32	20	642	38	635	1179	587	1766	-124	194152	109.94
Somerset	23	17	8	357	29	338	640	310	950	-27	99881	105.14
Talbot	21	13	5	230	17	224	380	190	570	-52	62773	110.13
Washington	139	74	30	1377	67	1356	2374	1387	3761	-144	417429	110.99
Wicomico	99	55	48	918	67	901	1715	761	2476	-54	271828	109.79
Worcester	35	21	10	326	29	316	597	291	888	-51	98508	110.93
Total Counties	2693	1568	973	28146	1967	27657	48273	25982	74255	-2260	8600226	115.82
Baltimore City	1886	1317	423	38396	1697	37347	68555	35167	103722	-2449	11752673	113.31
State	4579	2885	1396	66542	3664	65004	116828	61149	177977	-4709	20352899	114.36

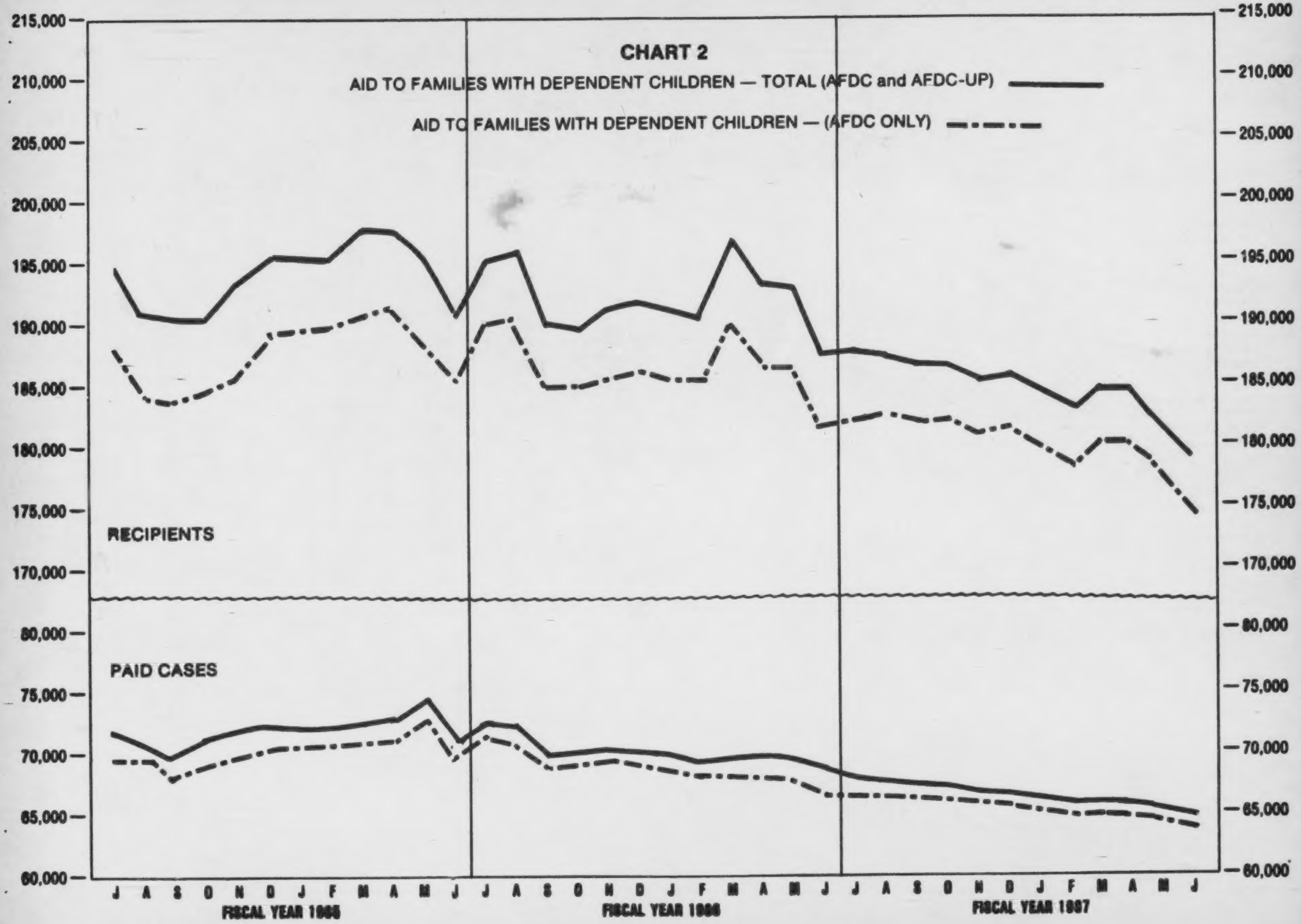
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JUNE 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	81	63	12	1242	46	1225	2104	1235	3339	18	376461	112.75
Anne Arundel	328	177	104	2830	270	2781	4853	2549	7402	-274	850465	114.90
Baltimore	352	233	130	4149	246	4076	6544	3771	10315	-298	1254760	121.64
Calvert	19	16	9	405	21	389	713	357	1070	-39	120535	112.65
Caroline	31	17	12	354	31	347	614	312	926	-39	104577	112.93
Carroll	41	18	18	443	22	432	717	402	1119	-9	128254	114.61
Cecil	62	31	16	689	58	685	1158	657	1815	-88	205476	113.21
Charles	74	54	25	932	49	905	1644	857	2501	-27	280202	112.04
Dorchester	32	20	5	582	33	561	1022	496	1518	-33	165460	109.00
Frederick	101	40	28	684	55	675	1146	595	1741	-80	197053	113.18
Garrett	26	16	8	295	15	284	502	290	792	-42	88539	111.79
Harford	103	64	30	1163	91	1139	1905	1054	2959	-109	331546	112.05
Howard	45	31	21	381	32	376	620	348	968	-15	113514	117.27
Kent	15	13	6	164	14	159	246	135	381	-15	43318	113.70
Montgomery	274	161	97	2741	221	2722	4815	2473	7288	-139	976692	134.01
Prince George's	623	351	243	6353	437	6273	10980	5560	16540	-438	1903860	115.11
Queen Anne's	13	13	1	297	21	295	478	260	738	-18	83581	113.25
St. Mary's	48	31	19	622	36	614	1123	547	1670	-96	185153	110.87
Somerset	23	17	7	349	26	330	620	294	914	-27	97363	106.52
Talbot	21	13	5	229	17	223	378	188	566	-52	62553	110.52
Washington	133	64	30	1300	61	1282	2216	1248	3464	-107	389293	112.38
Wicomico	97	55	45	917	67	900	1712	759	2471	-59	271352	109.81
Worcester	35	21	9	325	29	315	595	289	884	-46	98093	110.96
Total Counties	2577	1519	880	27446	1898	26988	46705	24676	71381	-2032	8328100	116.67
Baltimore City	1860	1313	401	38183	1678	37141	68005	34756	102761	-2415	11662782	113.49
State	4437	2832	1281	65629	3576	64129	114710	59432	174142	-4447	19990882	114.80

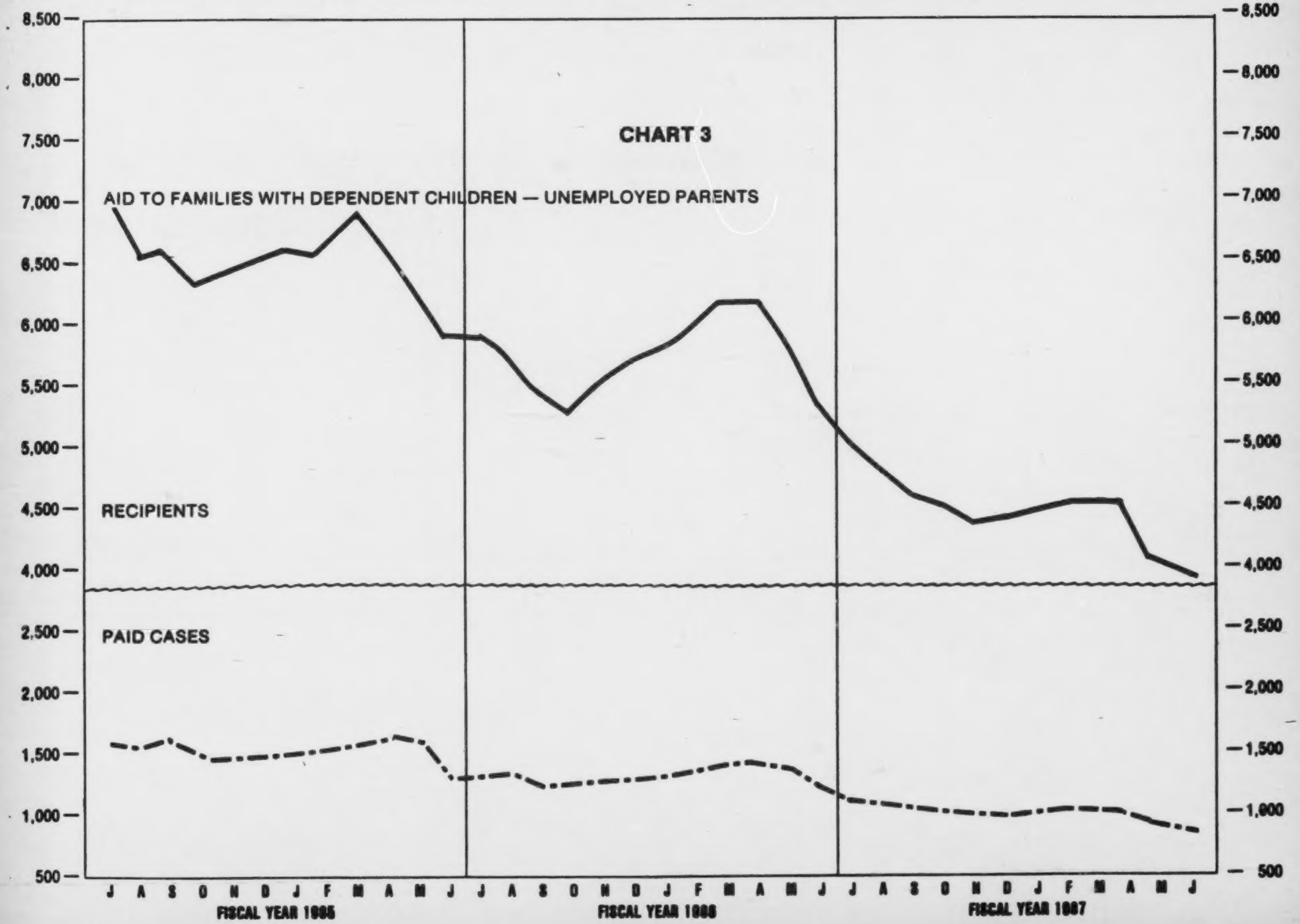

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JUNE 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	10	13	11	217	13	209	484	410	894	8	80993	90.60
Anne Arundel	9	3	1	34	5	34	80	66	146	-12	14496	99.29
Baltimore	17	8	17	93	11	86	187	170	357	-24	35136	98.42
Calvert	1	1	0	9	0	9	22	16	38	-5	3314	87.21
Caroline	0	0	0	1	0	0	0	0	0	-8	0	0.00
Carroll	2	0	3	3	1	4	6	6	12	-4	1245	103.75
Cecil	9	0	11	10	3	9	24	18	42	-27	3554	84.62
Charles	0	0	0	14	2	15	33	30	63	-14	6333	100.52
Dorchester	3	0	3	7	1	6	13	12	25	-7	2223	88.92
Frederick	3	0	3	1	0	1	3	2	5	-4	481	96.20
Garrett	7	2	2	96	8	88	209	176	385	-70	36025	93.57
Harford	7	2	11	11	2	12	24	22	46	-14	4112	89.39
Howard	4	0	5	7	0	6	14	12	26	6	2597	99.88
Kent	1	1	1	2	1	2	4	4	8	4	1036	129.50
Montgomery	13	3	6	52	7	51	137	99	236	1	25512	108.10
Prince George's	17	5	13	33	4	29	82	58	140	10	13409	95.78
Queen Anne's	0	0	0	2	0	2	5	4	9	-3	896	99.56
St. Mary's	5	1	1	20	2	21	56	40	96	-28	8999	93.74
Somerset	0	0	1	8	3	8	20	16	36	0	2518	69.94
Talbot	0	0	0	1	0	1	2	2	4	0	220	55.00
Washington	6	10	0	77	6	74	158	139	297	-37	28136	94.73
Wicomico	2	0	3	1	0	1	3	2	5	5	476	95.20
Worcester	0	0	1	1	0	1	2	2	4	-5	415	103.75
Total Counties	116	49	93	700	69	669	1568	1306	2874	-228	272126	94.69
Baltimore City	26	4	22	213	19	206	550	411	961	-34	89891	93.54
State	142	53	115	913	88	875	2118	1717	3835	-262	362017	94.40

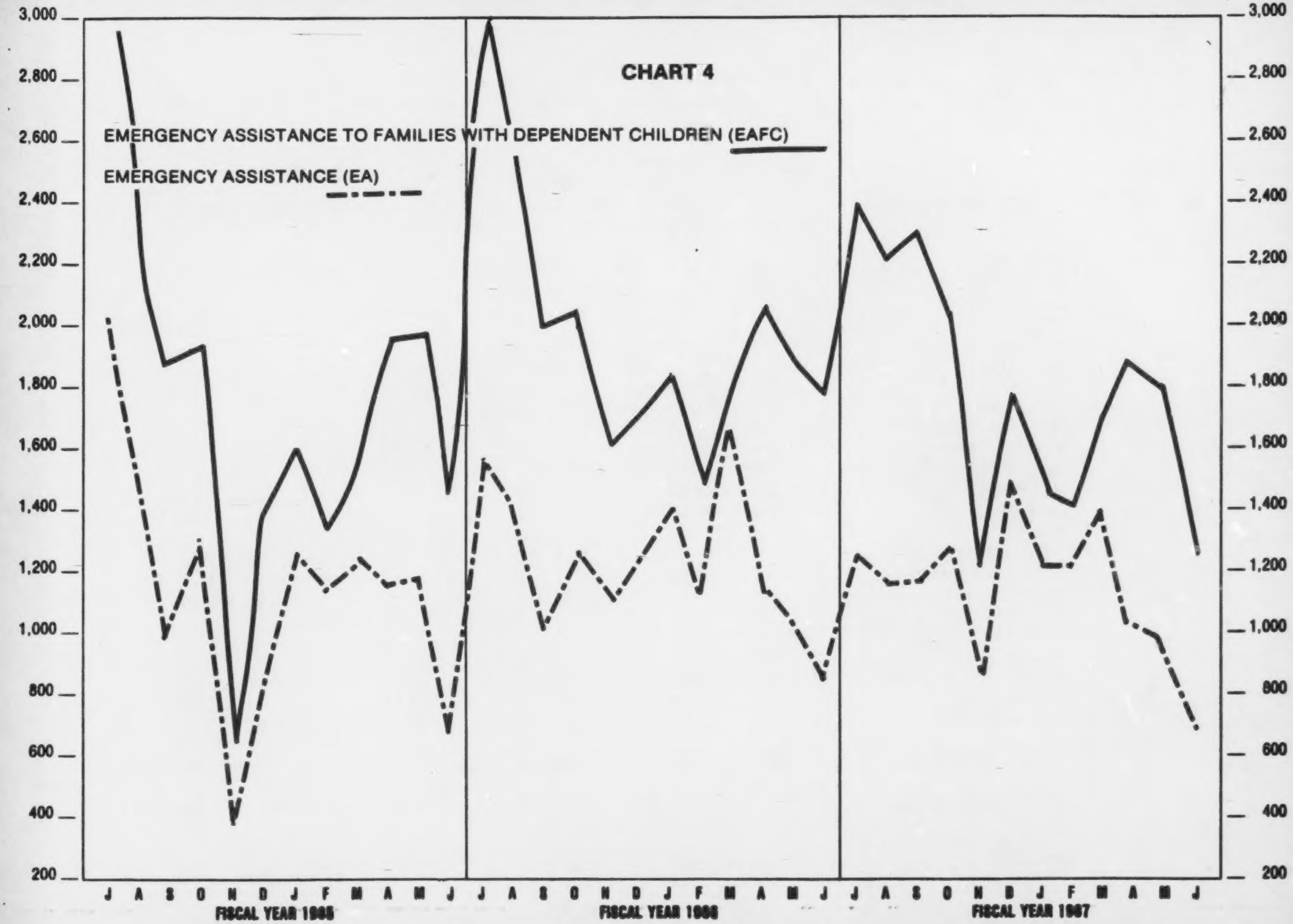

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1965
FISCAL YEAR 1966
FISCAL YEAR 1967

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
JUNE 1987

LOCAL DEPARTMENT	EAFC PAID CASES	NET EXPENDED	AVERAGE PER CASE	EA PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	33	5178.14	156.91	3	600.00	200.00
Anne Arundel	44	8744.00	198.73	57	8583.98	150.60
Baltimore	67	12353.43	184.38	21	3732.85	177.75
Calvert	1	130.00	130.00	1	100.00	100.00
Caroline	1	130.00	130.00	0	0.00	0.00
Carroll	7	1530.00	218.57	0	*200.00	0.00
Cecil	27	3066.53	113.58	1	100.00	100.00
Charles	15	2653.33	176.89	6	839.60	139.93
Dorchester	8	1101.26	137.66	1	25.00	25.00
Frederick	14	1490.00	106.43	5	1012.00	202.40
Garrett	8	982.00	122.75	3	360.31	120.10
Harford	29	6483.33	223.56	12	2338.00	194.83
Howard	16	3264.40	204.02	3	418.90	139.63
Kent	*2	0.00	0.00	0	0.00	0.00
Montgomery	24	4028.69	167.86	6	1650.00	275.00
Prince George's	103	19474.66	189.07	30	4273.00	142.43
Queen Anne's	2	400.00	200.00	0	0.00	0.00
St. Mary's	14	2686.14	191.87	6	1015.00	169.17
Somerset	3	250.00	83.33	0	0.00	0.00
Talbot	2	235.40	117.70	0	0.00	0.00
Washington	13	2060.31	158.49	4	1250.00	312.50
Wicomico	35	7148.77	204.25	18	2603.19	144.62
Worcester	0	0.00	0.00	0	0.00	0.00
Total Counties	468	83390.39	178.18	177	29101.83	164.42
Baltimore City	811	169220.47	208.66	523	92739.65	177.32
State	1279	252610.86	197.51	700	121841.48	174.06

* Adjustments for prior months' approval.

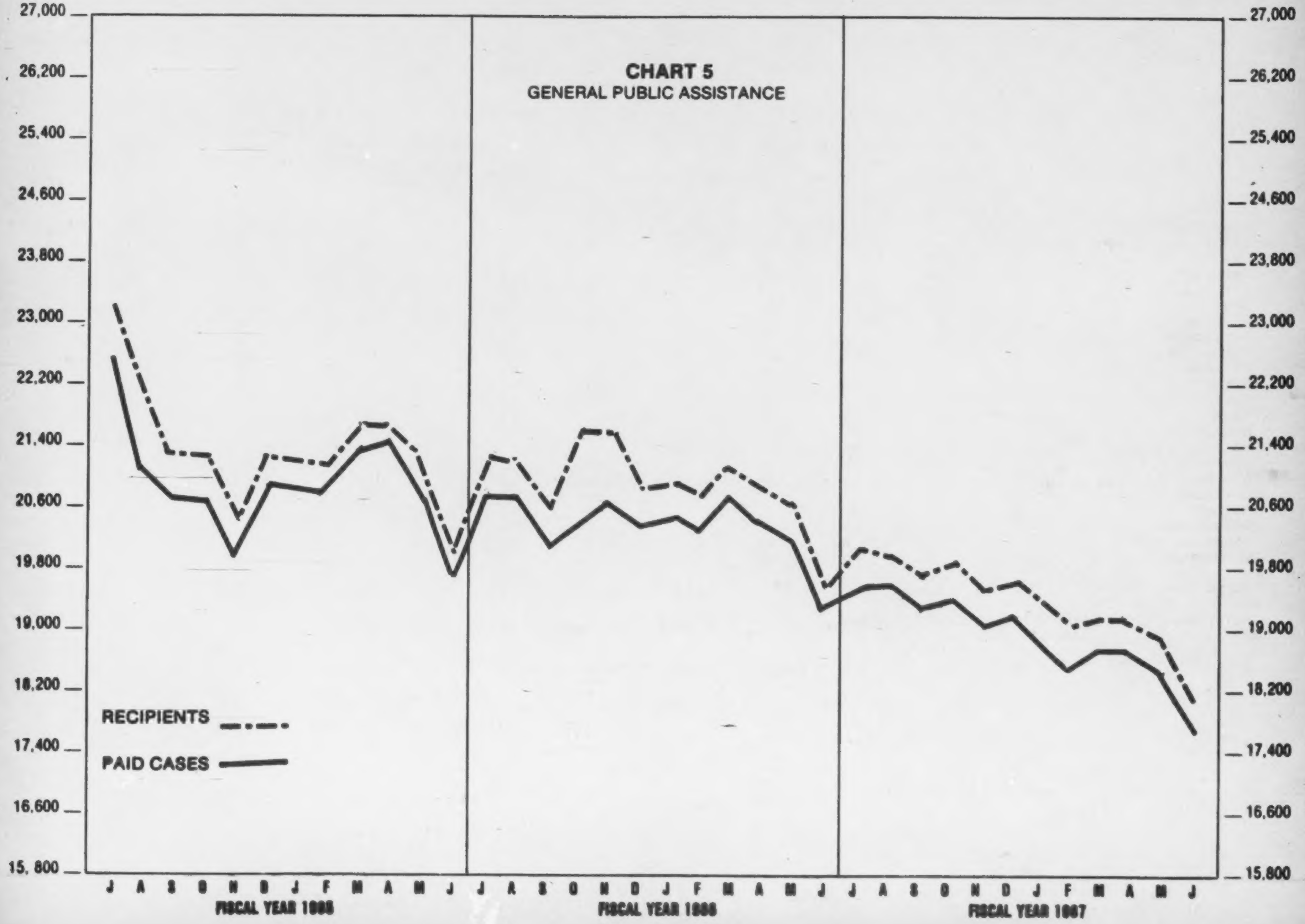

CHART 5

GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
JUNE 1987

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	38	25	9	156	12	156	164	-8	22119	134.87
Anne Arundel	140	92	33	613	100	589	621	-40	91917	148.01
Baltimore	155	93	68	611	83	570	600	-45	94333	157.22
Calvert	9	3	2	81	8	83	85	-7	10599	124.69
Caroline	10	3	3	26	4	27	28	1	4354	155.50
Carroll	30	22	9	101	12	96	99	-4	13282	134.16
Cecil	36	23	9	109	30	103	108	-7	11333	104.94
Charles	22	13	8	121	15	123	127	-29	18206	143.35
Dorchester	17	13	4	83	9	79	80	-4	7917	98.96
Frederick	38	16	9	114	17	121	119	-14	21492	180.61
Garrett	8	0	5	44	5	43	45	-7	6804	151.20
Harford	38	21	22	186	25	183	192	-9	22305	116.17
Howard	10	8	2	44	5	45	49	-1	7727	157.69
Kent	5	6	3	26	4	24	24	2	2906	121.08
Montgomery	156	110	35	889	111	853	1025	-35	205840	200.82
Prince George's	142	112	51	866	120	822	837	-25	110102	131.54
Queen Anne's	7	10	1	50	9	49	50	-4	7290	145.80
St. Mary's	18	13	10	116	7	111	118	-3	16495	139.79
Somerset	12	10	1	48	7	41	42	-2	6776	161.33
Talbot	9	6	5	39	4	35	36	-4	5641	156.69
Washington	47	15	19	111	26	118	128	1	20711	161.80
Wicomico	33	13	8	103	18	105	109	-14	10392	95.34
Worcester	10	6	4	33	7	30	32	-1	1449	45.28
Total Counties	990	633	320	4570	638	4406	4718	-259	719990	152.60
Baltimore City	1794	1260	444	13931	1343	13544	13740	-418	1971037	143.45
State	2784	1893	764	18501	1981	17950	18458	-677	2691027	145.79

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
JUNE 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	66	13	70	77	7	26	32	-17	6379	199.34
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	115	28	60	263	27	227	359	-50	59653	166.16
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	181	41	130	340	34	253	391	-67	66032	168.88
Baltimore City	0	0	0	0	0	0	0	-50	0	0.00
State	181	41	130	340	34	253	391	-117	66032	168.88

TABLE 9
MEDICAL ASSISTANCE
JUNE 1987
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	238	23	26	15	126	6	130	9	282	30
Anne Arundel	611	40	31	14	251	1	329	9	611	24
Baltimore	576	145	122	56	403	28	466	66	991	150
Calvert	73	5	13	3	39	0	55	1	107	4
Caroline	45	2	4	0	25	2	29	0	58	2
Carroll	99	20	23	15	35	1	111	3	169	19
Cecil	128	8	17	4	56	0	72	0	145	4
Charles	197	8	45	7	82	0	84	3	211	10
Dorchester	87	1	9	1	26	0	53	1	88	2
Frederick	186	15	16	12	59	1	94	6	169	19
Garrett	126	5	12	2	55	0	68	1	135	3
Harford	253	16	28	13	81	1	99	5	208	19
Howard	111	14	24	3	28	0	47	11	99	14
Kent	53	3	3	0	12	0	28	1	43	1
Montgomery	533	59	53	17	137	11	243	18	433	46
Prince George's	1287	158	272	65	377	4	768	87	1417	156
Queen Anne's	62	9	5	5	24	2	27	2	56	9
St. Mary's	71	14	16	9	22	0	32	1	70	10
Somerset	76	5	13	4	29	0	39	3	81	7
Talbot	62	5	6	4	29	0	15	0	50	4
Washington	215	18	28	15	77	1	105	4	210	20
Wicomico	224	12	21	8	98	0	86	5	205	13
Worcester	55	6	6	3	17	0	42	0	65	3
Total Counties	5368	591	793	275	2088	58	3022	236	5903	569
Baltimore City	2720	243	278	115	1442	28	1944	98	3664	241
State	8088	834	1071	390	3530	86	4966	334	9567	810

TABLE 10
MEDICAL ASSISTANCE
JUNE 1987
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	13	11	0	0	11
Anne Arundel	27	35	0	0	35
Baltimore	87	93	2	19	114
Calvert	6	5	0	0	5
Caroline	9	9	0	0	9
Carroll	29	33	1	1	35
Cecil	7	5	0	0	5
Charles	10	8	0	0	8
Dorchester	7	7	0	0	7
Frederick	7	7	0	0	7
Garrett	10	12	0	1	13
Harford	31	23	1	4	28
Howard	12	9	0	0	9
Kent	2	2	0	0	2
Montgomery	43	32	0	3	35
Prince George's	64	60	1	3	64
Queen Anne's	7	7	0	0	7
St. Mary's	6	6	0	0	6
Somerset	7	8	1	0	9
Talbot	4	4	0	1	5
Washington	14	8	1	1	10
Wicomico	18	16	0	0	16
Worcester	9	9	0	0	9
Total Counties	429	409	7	33	449
Baltimore City	403	403	0	0	403
State	832	812	7	33	852

TABLE 11-A
RECONSIDERATIONS COMPLETED
JUNE 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	172	34	206	0	0	164	258	27	44
Anne Arundel	4	319	3	322	1	0	166	128	42	173
Baltimore	11	550	9	559	1	0	359	308	78	150
Calvert	0	55	2	57	0	0	31	41	11	7
Caroline	1	41	1	42	0	0	24	50	0	0
Carroll	6	54	0	54	0	0	27	38	4	8
Cecil	0	85	1	86	0	0	52	92	20	15
Charles	0	128	2	130	0	0	93	128	62	13
Dorchester	0	82	2	84	0	0	44	80	7	15
Frederick	0	73	0	73	0	0	37	78	29	11
Garrett	0	42	11	53	0	0	37	90	26	7
Harford	5	140	1	141	0	0	100	89	33	12
Howard	0	65	0	65	0	0	36	41	2	2
Kent	0	24	0	24	0	0	13	29	13	0
Montgomery	8	411	6	417	13	0	293	237	58	92
Prince George's	0	838	4	842	6	0	353	330	65	55
Queen Anne's	0	32	0	32	0	0	11	46	11	0
St. Mary's	0	70	1	71	0	0	44	78	10	6
Somerset	1	33	0	33	0	0	15	112	18	6
Talbot	0	26	1	27	0	0	14	36	4	7
Washington	1	191	4	195	0	0	149	204	47	58
Wicomico	0	122	0	122	0	0	65	127	31	8
Worcester	0	40	0	40	0	0	20	35	10	9
Total Counties	39	3593	82	3675	21	0	2147	2655	608	698
Baltimore City	10	5859	36	5895	12	0	5279	2510	478	191
State	49	9452	118	9570	33	0	7426	5165	1086	889

TABLE 11-B
INTERIM CHANGES COMPLETED
JUNE 1987

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	8	29	13	29	0
Anne Arundel	36	26	362	17	0
Baltimore	0	29	73	102	6
Calvert	70	11	10	11	2
Caroline	60	19	9	2	0
Carroll	19	1	4	1	0
Cecil	9	41	9	8	0
Charles	28	42	27	7	0
Dorchester	9	16	37	7	0
Frederick	23	10	42	12	0
Garrett	21	12	7	9	0
Harford	37	79	7	8	0
Howard	1	8	16	2	1
Kent	4	2	1	2	0
Montgomery	114	34	77	3	0
Prince George's	101	17	73	45	18
Queen Anne's	33	6	3	8	0
St. Mary's	0	16	5	4	0
Somerset	61	5	7	2	0
Talbot	43	16	11	0	0
Washington	32	38	21	14	0
Wicomico	96	24	39	15	0
Worcester	34	10	12	11	0
Total Counties	839	491	865	319	27
Baltimore City	991	171	1096	120	17
State	1830	662	1961	439	44

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
JUNE 1987
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	59	48	12	60	132	111	45	156
Anne Arundel	263	173	74	247	352	208	114	322
Baltimore	373	262	137	399	355	274	187	461
Calvert	12	10	4	14	32	23	11	34
Caroline	17	18	5	23	73	41	20	61
Carroll	26	22	10	32	52	31	13	44
Cecil	37	36	8	44	98	59	28	87
Charles	25	26	0	26	118	86	51	137
Dorchester	33	28	4	32	54	19	22	41
Frederick	89	45	17	62	84	40	36	76
Garrett	3	7	0	7	74	40	30	70
Harford	75	48	34	82	136	76	68	144
Howard	30	31	4	35	79	48	38	86
Kent	11	7	11	18	17	12	10	22
Montgomery	168	206	8	214	536	277	209	486
Prince George's	470	365	91	456	720	475	334	809
Queen Anne's	7	7	1	8	37	25	6	31
St. Mary's	39	25	13	38	74	43	28	71
Somerset	22	21	2	23	101	59	24	83
Talbot	8	6	2	8	31	29	7	36
Washington	148	70	39	109	233	138	44	182
Wicomico	76	44	19	63	171	96	66	162
Worcester	23	15	7	22	35	19	18	37
Total Counties	2014	1520	502	2022	3594	2229	1409	3638
Baltimore City	3299	2584	625	3209	1795	1326	412	1738
State	5313	4104	1127	5231	5389	3555	1821	5376

TABLE 13
FOOD STAMP PROGRAM
JUNE 1987

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1227	1916	3143	1221	1910	3131	3699	4489	8188	393792
Anne Arundel	2101	1769	3870	2128	1694	3822	5875	3512	9387	476448
Baltimore	3324	2866	6190	3415	2753	6168	8998	5201	14199	774692
Calvert	219	346	565	220	345	565	663	879	1542	69202
Caroline	216	405	621	214	459	673	632	878	1510	62266
Carroll	273	497	770	278	492	770	733	1079	1812	76450
Cecil	484	769	1253	481	724	1205	1377	1764	3141	154763
Charles	606	987	1593	601	976	1577	1791	2406	4197	208550
Dorchester	400	482	882	397	481	878	1169	890	2059	87904
Frederick	449	694	1143	457	684	1141	1263	1585	2848	126276
Garrett	278	653	931	279	641	920	953	1798	2751	125000
Harford	819	1099	1918	832	1064	1896	2260	2412	4672	224156
Howard	264	416	680	265	425	690	722	848	1570	79306
Kent	85	259	344	88	255	343	217	501	718	26459
Montgomery	2582	2392	4974	2585	2326	4911	6843	4294	11137	558079
Prince George's	4052	2930	6982	4023	2717	6740	11437	6137	17574	974712
Queen Anne's	161	328	489	170	311	481	478	726	1204	52413
St. Mary's	411	585	996	419	586	1005	1271	1496	2767	128586
Somerset	208	454	662	210	454	664	632	995	1627	64868
Talbot	119	302	421	121	293	414	343	620	963	40578
Washington	1094	1359	2453	1090	1391	2481	3196	3255	6451	287332
Wicomico	546	1269	1815	545	1259	1804	1663	2762	4425	198342
Worcester	191	362	553	198	356	554	602	773	1375	61116
Total Counties	20109	23139	43248	20237	22596	42833	56817	49300	106117	5251290
Baltimore City	38562	22528	61090	38172	21471	59643	96701	46552	143253	8001697
State	58671	45667	104338	58409	44067	102476	153518	95852	249370	13252987

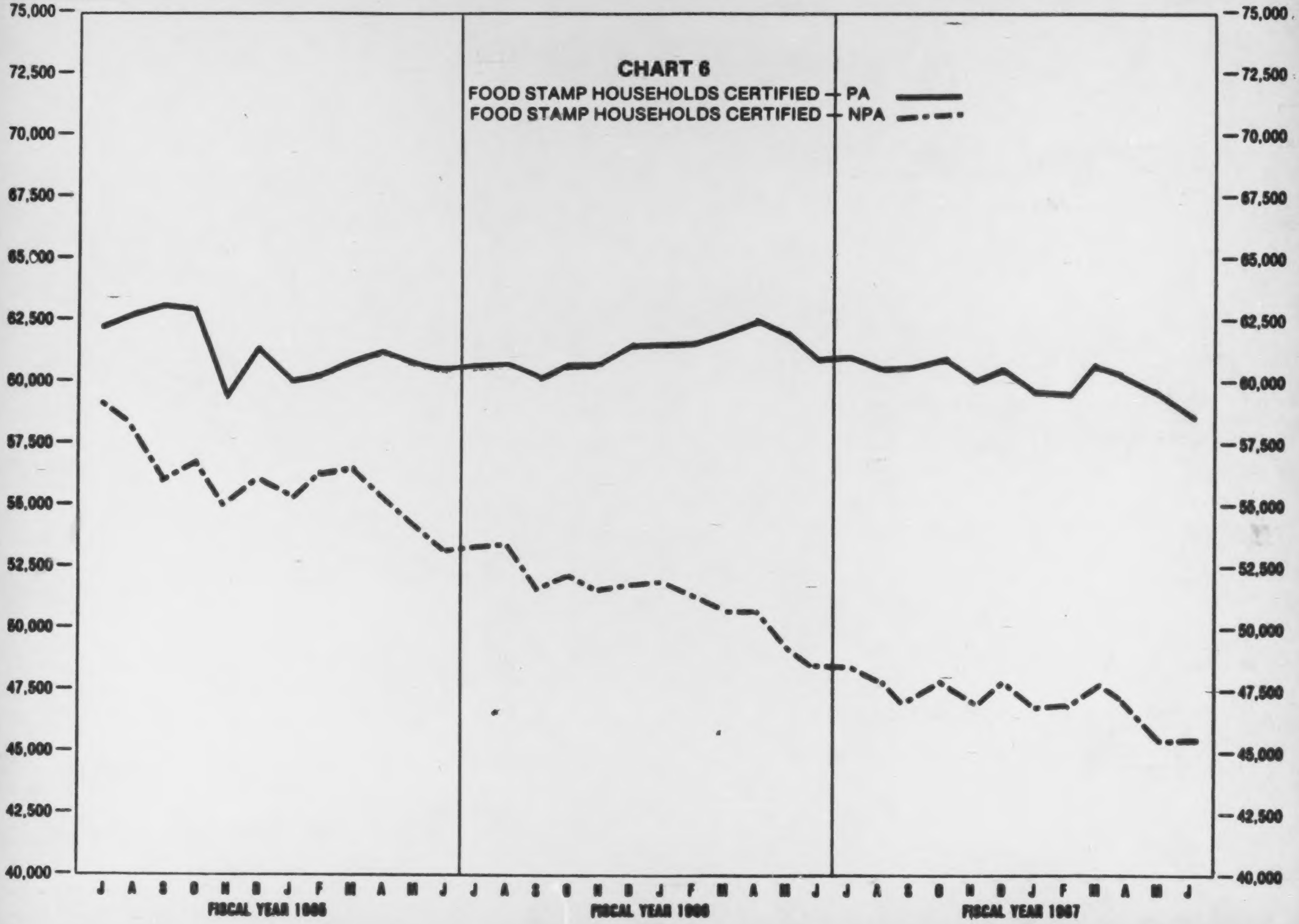

CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

June 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./CHILD.	4	210	3	28	1		+ 11		18	275	12
EA: ADULTS	6	406	2	35	15		+ 5	2	88	559	26
EA: REFUGEES											
EA TOTAL	10	616	5	63	16		+ 16	2	106	834	38
EAFC	24	598	8	212	1	3	501	5	+ 1	1,353	62
GRAND TOTAL	34	1,214	13	275	17	3	517	7	107	2,187	100

+ Coding Error

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

June 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	3	2	5	5			7	7					47	45			1	1	63	60
Anne Arundel			100	87	5	4	3	3					26	16	1	1	1		136	111
Baltimore	5	3	192	121	2	1	2				1		87	43	1	1	2	1	292	170
Calvert			2	1					1	1			2	2					5	4
Caroline			2										8	4					10	4
Carroll			4	3									7	7			1	1	12	11
Cecil													32	21					32	21
Charles	2	1	15	5	11	5	1	1	6	2			18	12					53	26
Dorchester	2	2	1	1			1	1	1	1			6	6					11	11
Frederick			15	5					4				23	19			2	1	44	25
Garrett							2	1	1	1			18	13					21	15
Harford	1		84	46	1	1	4	2	3	1			34	18			3	1	130	69
Howard																				
Kent	1	1											2	2					3	3
Montgomery	1		35	15					4	1			32	10			6	2	78	28
Prince George's	4	4	146	108					1	1	1	1	53	29					205	143
Queen Anne's			1	1			1	1					3	2					5	4
St. Mary's	1	1	15	10	1	1	2	2					23	14					24	28
Somerset			1	1			1	1					6	4	1	1			9	7
Talbot			4	2									2	1					6	3
Washington	1		28	7			1		2	1			35	18			1	1	69	27
Wicomico													63	50					63	50
Worcester													2						3	
Total Counties	21	14	650	418	20	12	25	19	23	9	3	1	529	336	3	3	18	8	1292	820
Baltimore City	20	20	840	796	1	1	265	265	10	8	2	2	199	181	4	4	99	99	1440	1367
State	41	34	1490	1214	21	13	290	275	33	17	5	3	728	517	7	7	117	107	2732	2187

**PENDING ELIGIBILITY*

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

June 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 509	$ 21,748	$ 356	$ 3,068	$ 100		+ $ 1,351		$ 11,284	$ 38,416
EA: ADULTS	870	70,580	224	6,600	1,369	$ 0	+ 644	$ 135	57,200	137,622
EA: REFUGEES										
EA TOTAL	1,379	92,328	580	9,668	1,469	0	+ 1,995	135	68,484	176,038
EAFC	4,495	133,958	1,466	51,744	14	510	62,076	1,097	+ 130	255,490
GRAND TOTAL	5,874	226,286	2,046	61,412	1,483	510	64,071	1,232	68,614	431,528

+ Coding Error

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
June 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1	3	1	2		5				2		5	35	6	3
Anne Arundel	10	5		4	10	1			1	4	10		18	35	3
Baltimore	13	16	3	7	4		4			3	4		22	35	7
Calvert		1	1		2						2		2	6	1
Caroline	3					1						1	6	1	3
Carroll	2	1	1	3			1			2			2	6	2
Cecil						1						1		6	
Charles		1			1						1		2	6	
Dorchester		1			2	2					2	2	1	5	
Frederick						1						1	5	2	2
Garrett	3												1	2	2
Harford			1										3	8	
Howard	1			1						1				8	
Kent	1	1		1	1		1				1		1	4	1
Montgomery	7			5	2		2			3	2		19	24	1
Prince George's	16	4	2	7	4		4			3	4		29	35	7
Queen Anne's													2	4	
St. Mary's	3			5	1		2			3	1		4	1	
Somerset		2											3	15	5
Talbot		2		1						1			1	3	2
Washington		1			2	1					2	1	3	5	3
Wicomico	8		4	2	3	1			1	2	3		7	2	1
Worcester		1		1						1				2	3
Total Counties	68	39	13	39	32	13	14	0	2	25	32	11	166	221	46
Baltimore City	38	4	4	67	8	11	25	0	4	42	8	7	221	220	17
Special Projects															
State	106	43	17	106	40	24	39	0	6	67	40	18	387	441	63

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

APPENDIX

Tables 16, 17 and 18 Emergency Assistance

(May 1987)

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

May 1987

CATEGORY / EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM.& CHILD.	1	251	–	28	–	–	+ 11	3	1	295	11
EA: ADULTS	8	467	4	33	6	–	+ 2	1	18	539	21
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	9	718	4	61	6	–	+ 13	4	19	834	32
EAFC	28	774	12	274	3	–	648	6	+ 1	1,746	68
GRAND TOTAL	37	1,492	16	335	9	–	661	10	20	2,580	100

+ Coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

May 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	–	–	8	7	–	–	5	5	–	–	–	–	58	52	–	–	–	–	71	64
Anne Arundel	5	5	153	130	1	–	3	2	3	3	–	–	42	26	2	2	–	–	209	168
Baltimore	19	6	185	121	1	1	2	–	3	–	–	–	93	48	–	–	1	1	304	177
Calvert	–	–	3	2	–	–	1	1	–	–	–	–	12	4	–	–	–	–	16	7
Caroline	–	–	4	–	–	–	1	–	–	–	–	–	9	4	–	–	–	–	14	4
Carroll	–	–	4	3	–	–	–	–	–	–	–	–	1	1	–	–	–	–	5	4
Cecil	–	–	1	–	–	–	–	–	–	–	–	–	26	10	–	–	–	–	27	10
Charles	7	3	30	13	11	9	2	–	1	–	–	–	19	9	1	1	5	3	76	38
Dorchester	1	1	4	4	–	–	–	–	1	1	–	–	6	6	–	–	1	1	13	13
Frederick	1	–	9	4	–	–	–	–	1	–	–	–	23	23	–	–	1	1	35	28
Garrett	1	–	1	–	–	–	1	–	–	–	–	–	17	10	–	–	–	–	20	10
Harford	4	1	71	30	1	–	3	1	2	1	–	–	60	29	2	2	–	–	143	64
Howard	–	–	26	13	2	–	–	–	–	–	–	–	30	17	–	–	–	–	58	30
Kent	–	–	–	–	–	–	–	–	–	–	–	–	9	7	–	–	–	–	9	7
Montgomery	1	–	69	18	1	–	1	–	2	1	–	–	62	38	–	–	6	6	142	63
Prince George's	6	6	186	122	1	1	–	–	1	1	–	–	80	42	–	–	3	3	277	175
Queen Anne's	–	–	–	–	–	–	–	–	–	–	–	–	4	4	–	–	–	–	4	4
St. Mary's	1	–	27	17	–	–	3	3	–	–	–	–	21	8	–	–	–	–	52	28
Somerset	–	–	–	–	–	–	1	1	–	–	–	–	2	2	–	–	–	–	3	3
Talbot	–	–	7	6	–	–	–	–	–	–	–	–	3	3	–	–	1	1	11	10
Washington	3	1	24	11	–	–	1	1	–	–	1	–	42	24	–	–	–	–	71	37
Wicomico	–	–	–	–	–	–	–	–	–	–	–	–	59	37	–	–	–	–	59	37
Worcester	–	–	1	–	–	–	–	–	1	–	–	–	2	1	–	–	–	–	4	1
Total Counties	49	23	813	501	18	11	24	14	15	7	1	–	680	405	5	5	18	16	1623	982
Baltimore City	15	14	1043	991	5	5	328	321	2	2	–	–	269	256	5	5	4	4	1671	1598
State	64	37	1856	1492	23	16	352	335	17	9	1	–	949	661	10	10	22	20	3294	2580

PENDING ELIGIBILITY

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

May 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$ 100	$ 26,211	$ 0	$ 3,100	–	$ 0	+ 1,296	$ 300	$ 650	$ 31,657
EA: ADULTS	1,327	79,328	619	6,292	$ 524	–	+ 194	100	10,845	99,292
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	1,427	105,539	619	9,392	524	0	+ 1,490	400	11,495	130,886
EAFC	6,205	174,504	2,981	67,341	594	–	80,461	1,131	+ 650	333,867
GRAND TOTAL	7,632	280,043	3,600	76,733	1,118	0	81,951	1,531	12,145	464,753

+ Coding errors

11/23/87 S3645-2 A

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

Annualized Statistical Report

Fiscal Year 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Provided for your information and use is selected annual data for Fiscal Year 1987.

The following explanations will facilitate use of this data:

- All Charts and Graphs are repeated from the June, 1986 report.
- Tables 1 and 2 are also repeated from the June, 1986 report. They contain FY 1986 year-to-date information and comparisons against the FY 1986 budget.
- All columns that are "average" may not add to the column total due to rounding.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

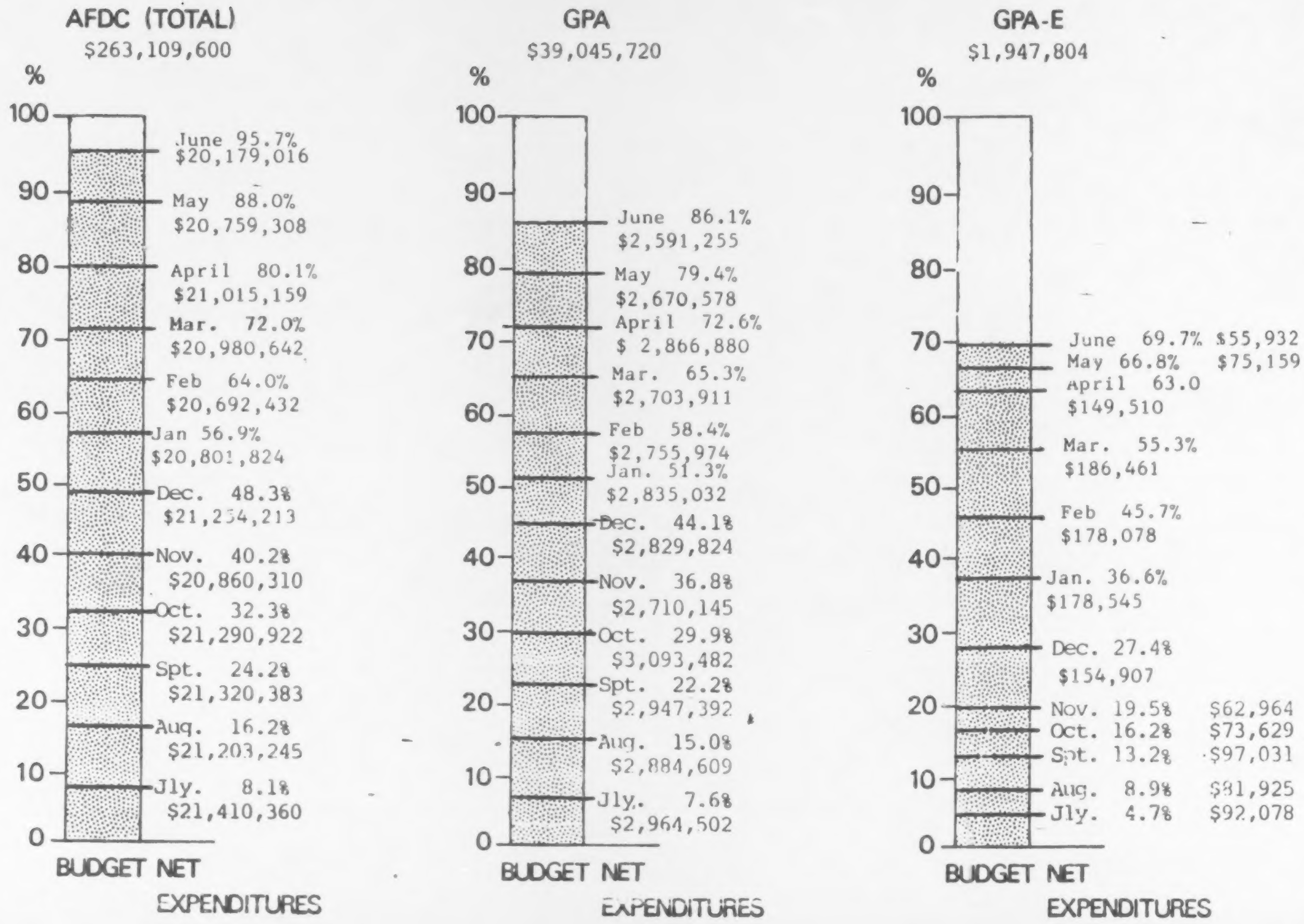


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,179,016	113.38	113.53	112.44	251,744,320	263,109,600	95.7
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,821,377	113.82	114.04		246,728,433		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	357,639	93.26	93.77		5,015,887		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,591,255	142.67	144.71	151.34	33,624,873	39,045,720	86.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	55,932	148.36	155.70	170.63	1,357,869	1,947,804	69.7
PUBLIC ASSISTANCE TO ADULTS — PAA	396,641	276.60	437.55	376.98	6,164,143		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	252,611	197.51	208.86	192.01	4,462,683	5,181,966	86.1
EMERGENCY ASSISTANCE — EA	121,841	174.06	171.17	179.52	2,433,068	3,360,614	72.4
GPA REFUGEES	43,854	148.66	151.82	135.28	591,472	649,344	91.1
GPA — E REFUGEES	1,032	73.71	94.27	105.43	25,548	63,258	40.4

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	65,004	65,765	- 1.2	177,977	182,686	- 2.6	184,770	195,000	94.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	64,129	64,845	- 1.1	174,142	178,589	- 2.5	180,294	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	875	920	- 4.9	3,835	4,097	- 6.4	4,476	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,784	18,443	- 3.6	18,163	18,842	- 3.6	19,364	21,500	90.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	250	367	- 31.9	377	494	- 23.7	727	951	76.5
PUBLIC ASSISTANCE TO ADULTS - PAA	1,434	1,427	+ 0.4	1,434	1,427	+ 0.4	1,174	1,558	75.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,279	1,775	- 27.9	▨	▨	▨	1,781	2,249	79.2
EMERGENCY ASSISTANCE - EA	700	980	- 28.6	▨	▨	▨	1,185	1,560	76.0
GPA REFUGEES	166	164	+ 1.2	295	293	+ 0.7	325	400	81.3
GPA-E REFUGEES	3	3	-	14	14	-	23	50	46.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
ANNUAL 1987

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	959	714	269	1471	693	1446	2618	1695	4313	5585010	107.91
Anne Arundel	3080	1946	1199	2953	2123	2862	5071	2713	7784	10736109	114.94
Baltimore	4607	2853	1929	4244	2934	4174	6881	4073	10953	16013962	121.83
Calvert	354	245	117	425	268	417	760	398	1158	1543186	111.10
Caroline	410	280	141	353	275	345	608	316	924	1259660	113.60
Carroll	517	318	236	438	305	429	720	408	1128	1552824	114.74
Cecil	1061	646	443	698	639	691	1221	697	1918	2599979	112.99
Charles	938	515	439	958	544	949	1731	920	2651	3582792	112.63
Dorchester	505	347	169	595	354	580	1062	521	1583	2072054	109.08
Frederick	1165	670	444	700	614	695	1199	639	1838	2486445	112.72
Garrett	377	250	134	398	251	390	767	501	1268	1591976	104.60
Harford	1393	951	476	1217	967	1200	2042	1154	3195	4285750	111.77
Howard	563	345	348	347	277	337	583	327	909	1271867	116.60
Kent	208	144	79	175	162	172	283	157	440	587854	111.36
Montgomery	3373	2091	1485	2783	1905	2769	5039	2600	7639	12319780	134.39
Prince George's	6847	4589	2640	6631	4796	6544	11555	5971	17526	24374275	115.89
Queen Anne's	256	217	47	301	237	297	488	270	758	1014151	111.45
St. Mary's	820	527	299	671	498	667	1238	631	1869	2480738	110.60
Somerset	282	201	89	349	199	338	638	316	954	1193794	104.30
Talbot	256	178	101	237	191	234	405	204	609	819657	112.17
Washington	1475	883	529	1362	807	1343	2396	1411	3807	5061548	110.79
Wicomico	1133	671	493	939	684	916	1745	795	2540	3345643	109.77
Worcester	519	328	199	341	322	335	629	314	942	1259896	111.41
Total Counties	31098	19909	12305	28587	20045	28128	49677	27030	76707	107038950	116.29
Baltimore City	20980	15710	5367	39412	17802	38556	71087	36973	108060	146869915	113.26
State	52078	35[illegible]9	17672	68000	37847	66685	120764	64003	184767	253908865	114.52

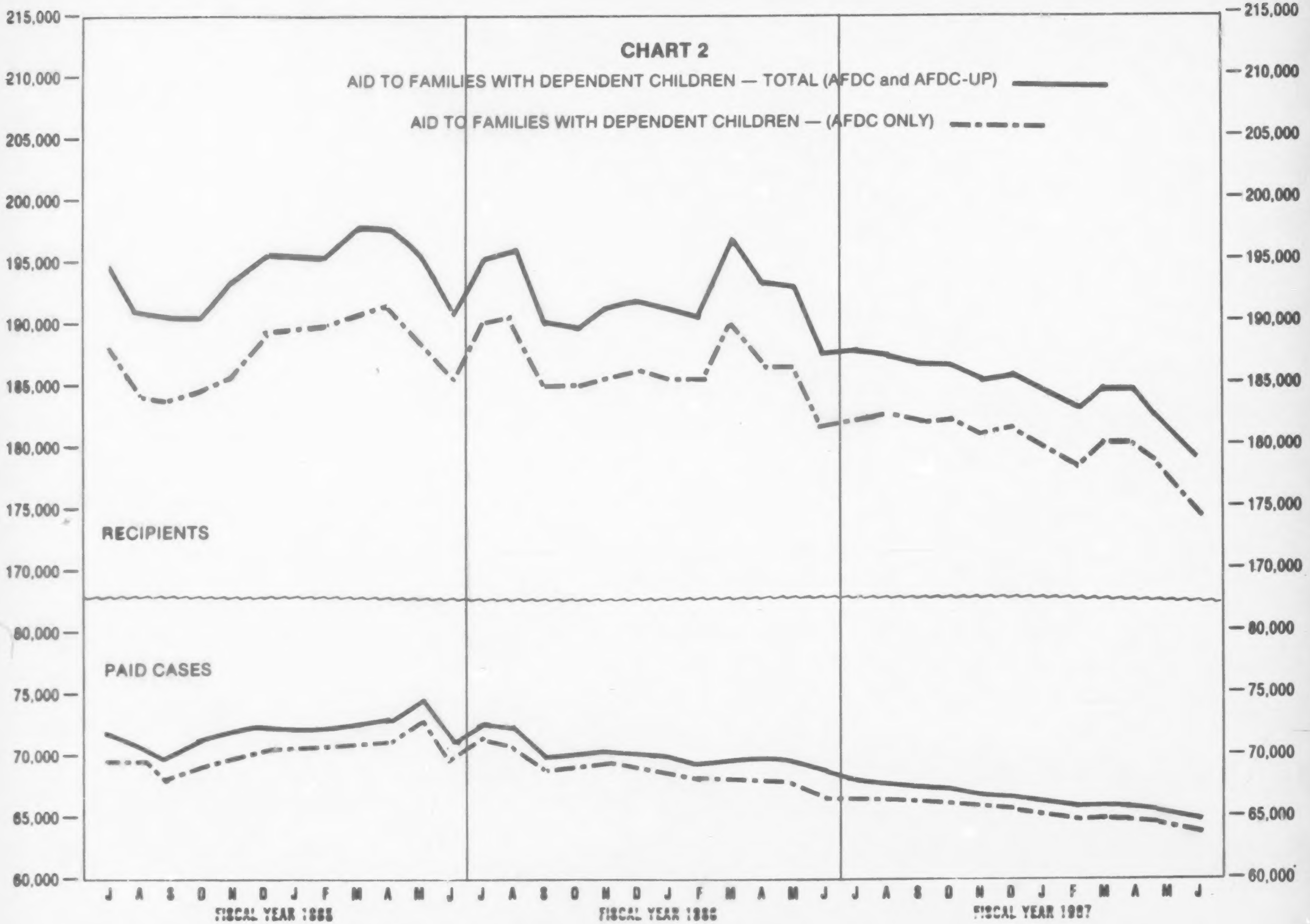


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
ANNUAL 1987

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	705	581	148	1240	533	1220	2108	1244	3351	4520135	112.39
Anne Arundel	3018	1917	1161	2913	2075	2825	4974	2639	7612	10540945	115.39
Baltimore	4278	2761	1665	4136	2807	4069	6652	3863	10515	15479459	122.68
Calvert	351	241	117	416	262	408	735	380	1115	1503545	112.35
Caroline	386	278	119	352	274	344	605	315	920	1255383	113.71
Carroll	478	309	209	433	292	424	710	399	1109	1528608	114.86
Cecil	884	606	305	681	587	674	1185	663	1848	2517596	113.55
Charles	931	505	434	941	527	932	1688	886	2574	3491197	113.04
Dorchester	475	337	151	589	346	574	1049	508	1557	2042792	109.36
Frederick	1085	659	383	697	606	691	1190	632	1821	2468316	112.95
Garrett	232	184	60	301	187	296	540	312	852	11234[illegible]3	109.83
Harford	1291	925	398	1199	933	1182	1999	1118	3117	4201642	112.33
Howard	548	342	331	342	272	332	571	317	887	1244845	116.92
Kent	188	139	61	173	158	170	280	154	434	583042	111.97
Montgomery	3235	2042	1390	2731	1851	2718	4899	2499	7398	12007793	135.25
Prince George's	6708	4563	2517	6591	4737	6506	11452	5895	17346	24175547	116.14
Queen Anne's	245	213	40	298	231	294	483	264	747	1001659	111.80
St. Mary's	795	503	294	650	480	646	1185	589	1774	2371471	111.42
Somerset	261	187	80	342	185	331	623	302	925	1167351	105.18
Talbot	255	178	100	236	191	233	403	202	605	816815	112.52
Washington	1447	808	527	1277	723	1259	2209	1245	3454	4674433	112.79
Wicomico	1056	666	423	936	677	913	1739	789	2529	3334936	109.91
Worcester	511	327	192	340	320	334	625	312	937	1254530	111.58
Total Counties	29363	19271	11105	27812	19254	27373	47904	25523	73427	103305453	117.24
Baltimore City	20494	15520	5042	39142	17521	38299	70407	36461	106868	145531160	113.48
State	49857	34791	16147	66954	36775	65672	118310	61984	180294	248836613	115.01

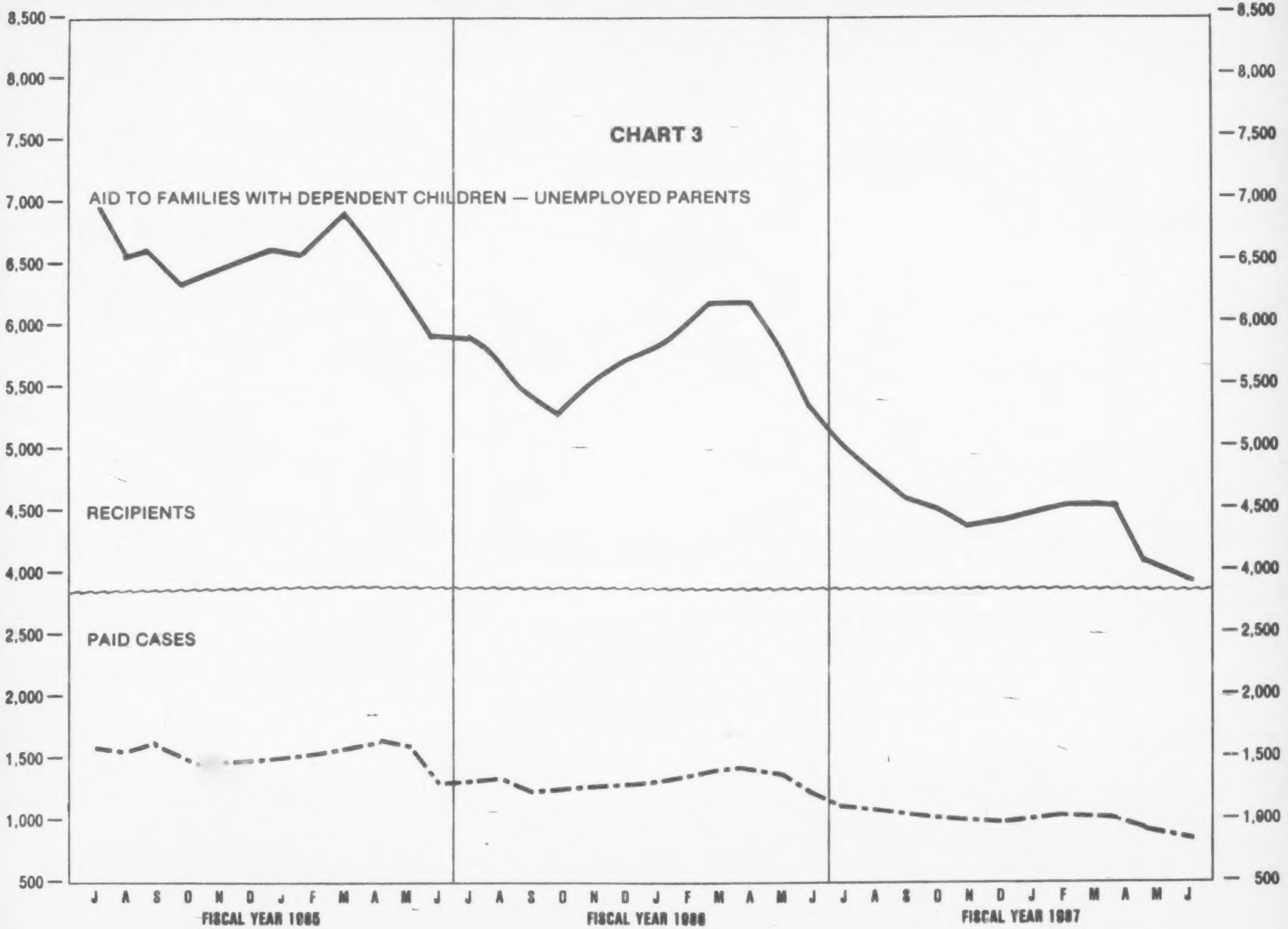


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
ANNUAL 1987

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	254	133	121	231	160	226	511	451	962	1064875	92.28
Anne Arundel	62	29	38	39	48	37	97	75	172	195164	94.79
Baltimore	329	92	264	108	127	105	229	210	439	534503	101.58
Calvert	3	4	0	9	6	9	25	18	42	39641	78.19
Caroline	24	2	22	1	1	1	2	2	4	4277	87.29
Carroll	39	9	27	5	13	5	10	9	19	24216	108.11
Cecil	177	40	138	18	52	17	36	34	70	82383	98.08
Charles	7	10	5	17	17	17	43	34	77	91595	98.81
Dorchester	30	10	18	7	8	7	13	14	26	29262	92.31
Frederick	80	11	61	4	8	4	10	8	17	18129	88.87
Garrett	145	66	74	97	64	95	227	189	416	468563	93.88
Harford	102	26	78	19	34	18	42	36	78	84108	89.48
Howard	15	3	17	5	5	5	12	10	22	27022	103.53
Kent	20	5	18	2	4	2	3	3	6	4812	66.83
Montgomery	138	49	95	52	54	51	140	101	241	311987	107.92
Prince George's	139	26	123	40	59	38	104	76	180	198728	92.05
Queen Anne's	11	4	7	3	6	3	6	6	12	12492	88.60
St. Mary's	25	24	5	21	18	21	53	43	95	109267	95.51
Somerset	21	14	9	7	14	7	16	13	29	26443	76.20
Talbot	1	0	1	1	0	1	2	2	4	2842	59.21
Washington	28	75	2	85	84	84	187	166	353	387115	91.30
Wicomico	77	5	70	3	7	3	6	6	11	10707	79.31
Worcester	8	1	7	1	2	1	3	2	6	5366	81.30
Total Counties	1735	638	1200	775	791	755	1773	1507	3280	3733497	94.85
Baltimore City	486	190	325	271	281	257	681	512	1193	1338755	93.55
State	2221	828	1525	1046	1072	1012	2454	2019	4473	5072252	94.50

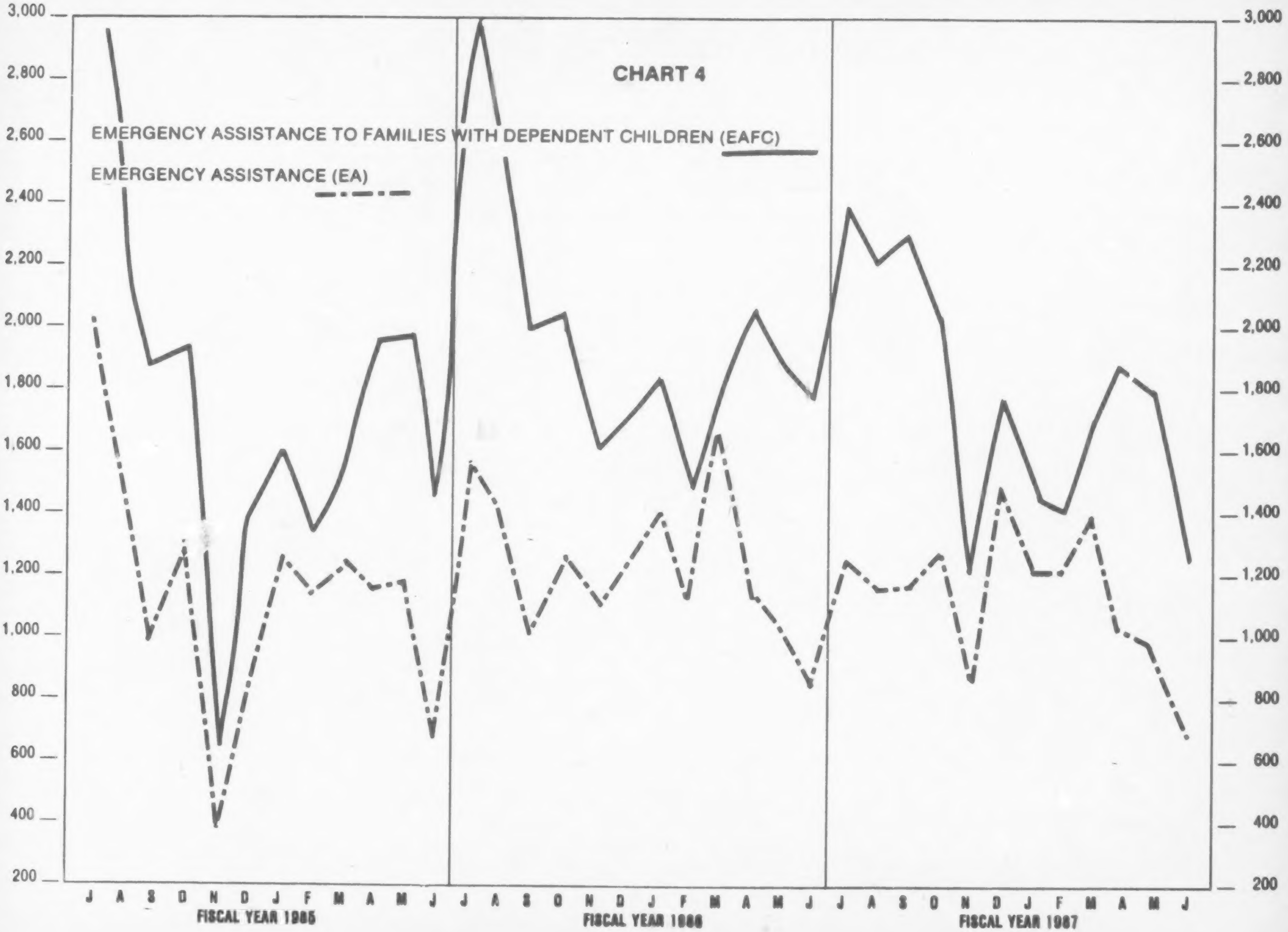


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986
J A S O N D J F M A M J
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
ANNUAL 1987

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	364	57186.58	157.11	43	9057.23	210.63
Anne Arundel	1068	218430.36	204.52	1071	184194.67	171.98
Baltimore	1247	262193.92	210.26	633	106351.25	168.01
Calvert	34	5945.68	174.87	10	2522.58	252.26
Caroline	46	6194.30	134.66	2	1200.00	600.00
Carroll	45	10711.02	238.02	4	1250.00	312.50
Cecil	267	39257.74	147.03	47	10427.17	221.85
Charles	155	31432.49	202.79	42	12358.38	294.25
Dorchester	97	16510.39	170.21	35	9866.00	281.89
Frederick	158	23940.28	151.52	41	7623.44	185.94
Garrett	51	6500.55	127.46	11	2940.31	267.30
Harford	382	83167.61	217.72	252	50034.52	198.55
Howard	234	38416.53	164.17	64	10747.86	167.94
Kent	47	5704.61	121.37	3	950.00	316.67
Montgomery	385	66439.11	172.57	127	34301.15	270.09
Prince George's	1628	352997.16	216.83	755	145358.46	192.53
Queen Anne's	22	2838.02	129.00	9	3090.78	343.42
St. Mary's	198	37705.39	190.43	84	13977.93	166.40
Somerset	34	4584.77	134.85	3	470.00	156.67
Talbot	44	7046.18	160.14	16	4671.80	291.99
Washington	288	46593.19	161.78	101	18435.71	182.53
Wicomico	393	93247.90	237.27	321	72376.98	225.47
Worcester	20	3226.28	161.31	9	2723.00	302.56
Total Counties	7207	1420270.06	197.06	3683	704929.22	191.40
Baltimore City	14211	3042412.87	214.09	11052	1728139.13	156.36
State	21418	4462682.93	208.36	14735	2433068.35	165.12

CHART 5
GENERAL PUBLIC ASSISTANCE

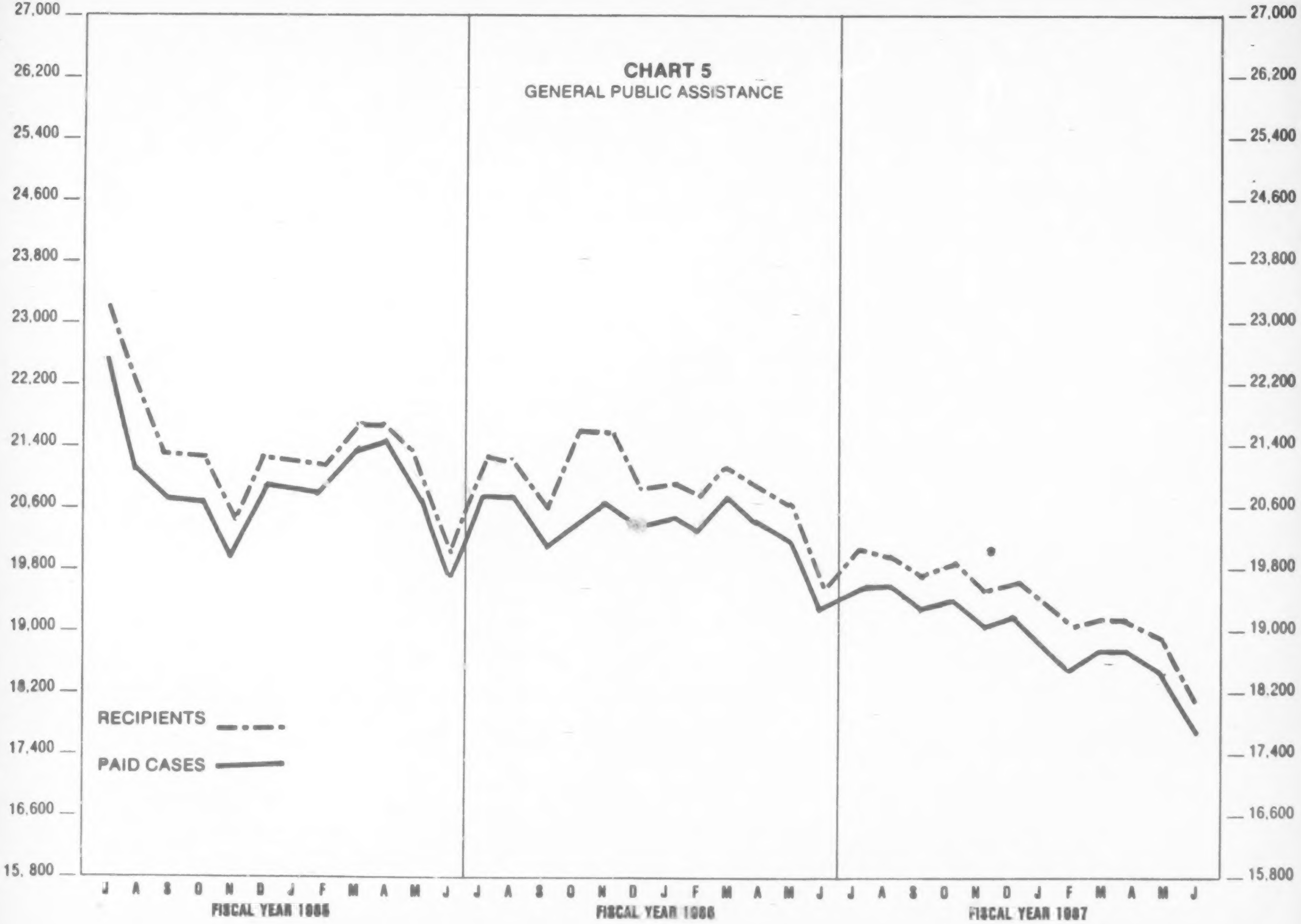


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
ANNUAL 1987

	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	381	248	122	274	136	150	160	205633	107.10
Anne Arundel	1583	1119	516	1168	998	592	622	1053243	141.11
Baltimore	1829	1073	765	1192	960	607	637	1339429	175.29
Calvert	118	84	28	165	75	84	89	102851	96.66
Caroline	93	53	43	48	40	25	26	28113	91.57
Carroll	312	247	83	186	190	92	96	162748	141.03
Cecil	311	188	107	190	159	100	106	170469	134.33
Charles	473	276	166	257	219	139	144	214762	124.07
Dorchester	184	128	47	126	77	66	69	115822	139.04
Frederick	487	246	163	234	203	121	129	213324	138.34
Garrett	124	56	62	94	56	48	49	62113	104.74
Harford	514	273	250	394	235	203	211	324423	128.33
Howard	157	84	95	110	81	54	57	81229	118.41
Kent	88	49	41	40	29	21	21	37615	148.09
Montgomery	1773	1269	561	1746	1098	884	1065	2464288	192.81
Prince George's	1912	1421	555	1816	1376	902	924	1549704	139.76
Queen Anne's	108	75	35	98	82	51	52	65819	105.65
St. Mary's	272	167	118	227	137	118	124	201944	136.08
Somerset	103	80	16	93	65	47	50	78772	132.61
Talbot	114	71	60	83	67	41	42	68802	137.60
Washington	491	253	209	202	191	109	117	174048	123.70
Wicomico	388	235	148	245	216	127	131	179895	114.44
Worcester	158	78	67	68	67	34	36	39840	92.87
Total Counties	11973	7773	4257	4625	6757	4614	4955	8934886	150.26
Baltimore City	22239	16014	6047	28575	15749	14505	14733	26069844	147.46
State	34212	23787	10304	19104	22506	19119	19688	35004730	148.17

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
ANNUAL 1987

	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0.00
Baltimore	743	283	636	311	616	67	76	199085	218.77
Calvert	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0.00
Montgomery	1187	591	600	314	752	290	435	903158	173.22
Prince George's	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0.00
Total Counties	1930	874	1236	625	1368	357	510	1102243	179.99
Baltimore City	2237	2095	142	489	2213	234	237	430960	151.69
State	4167	2969	1378	1114	3581	591	747	1533203	171.02

TABLE 9
MEDICAL ASSISTANCE
ANNUAL 1987
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	3933	373	375	196	1725	45	1883	114	3983	355
Anne Arundel	5983	541	400	377	2612	59	3137	179	6149	615
Baltimore	7459	1565	1138	690	2788	197	3557	628	7483	1515
Calvert	1115	60	147	38	450	4	548	18	1145	60
Caroline	617	69	25	18	185	27	406	20	616	65
Carroll	1273	162	123	116	312	8	847	44	1282	168
Cecil	1959	97	269	69	824	8	879	23	1972	100
Charles	2654	96	457	60	922	11	1294	30	2673	101
Dorchester	1337	31	135	18	461	4	770	10	1366	32
Frederick	2197	153	213	105	719	4	1252	45	2184	154
Garrett	1570	69	231	46	649	9	679	14	1559	69
Harford	3175	145	1096	97	511	4	1589	48	3196	149
Howard	1631	120	249	66	464	2	846	52	1559	120
Kent	758	22	57	15	287	0	412	6	756	21
Montgomery	6179	955	746	406	1888	108	3417	317	6051	831
Prince George's	11141	1084	1834	599	3458	17	5934	460	11226	1076
Queen Anne's	641	57	97	31	213	5	295	16	605	52
St. Mary's	1040	80	120	64	384	5	552	11	1056	80
Somerset	1087	60	129	39	414	4	555	20	1098	63
Talbot	676	75	97	54	234	5	356	17	687	76
Washington	2643	219	397	156	1033	16	1258	68	2688	240
Wicomico	2455	134	327	100	955	9	1168	31	2450	140
Worcester	917	46	125	38	331	0	491	11	947	49
Total Counties	62440	6213	8787	3398	21819	551	32125	2182	62731	6131
Baltimore City	34308	2470	2823	886	12696	226	16958	1090	32477	2202
State	96748	8683	11610	4284	34515	777	49083	3272	95208	8333

TABLE 10
MEDICAL ASSISTANCE
ANNUAL 1987
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	206	193	8	11	212
Anne Arundel	491	479	10	37	526
Baltimore	1072	807	36	255	1098
Calvert	84	83	0	0	83
Caroline	87	89	1	0	90
Carroll	122	113	4	2	119
Cecil	105	103	0	0	103
Charles	143	120	2	19	141
Dorchester	118	114	4	0	118
Frederick	172	170	2	0	172
Garrett	92	88	1	2	91
Harford	229	202	3	17	222
Howard	154	127	2	13	142
Kent	35	34	0	4	38
Montgomery	803	741	34	29	804
Prince George's	860	818	14	28	860
Queen Anne's	72	70	2	0	72
St. Mary's	84	89	1	0	90
Somerset	131	126	3	2	131
Talbot	56	52	2	2	56
Washington	169	168	2	2	172
Wicomico	188	174	8	4	186
Worcester	116	102	16	2	120
Total Counties	5589	5062	155	429	5646
Baltimore City	3885	3885	0	0	3885
State	9474	8947	155	429	9531

TABLE 11-A
RECONSIDERATIONS COMPLETED
ANNUAL 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	21	2201	398	2599	0	0	2027	2796	518	390
Anne Arundel	70	4216	50	4266	10	0	2178	1543	538	1484
Baltimore	90	6219	156	6375	15	0	3297	2473	636	1421
Calvert	8	679	18	697	3	0	306	529	142	113
Caroline	7	517	2	519	0	0	254	552	122	94
Carroll	50	673	9	682	1	0	295	379	61	182
Cecil	4	1036	15	1051	1	0	608	1054	291	143
Charles	8	1601	28	1629	3	0	879	882	418	112
Dorchester	11	997	10	1007	1	0	395	767	129	121
Frederick	26	1033	3	1036	1	0	574	795	273	277
Garrett	1	498	164	662	1	0	448	964	278	108
Harford	15	1795	26	1821	3	0	1178	1081	393	255
Howard	14	481	5	486	1	0	204	396	220	162
Kent	1	281	1	282	0	0	105	373	66	44
Montgomery	53	4278	84	4362	121	0	2108	2556	1082	1497
Prince George's	0	10136	55	10191	59	0	3544	2124	918	966
Queen Anne's	3	439	3	442	0	0	222	386	83	91
St. Mary's	9	932	33	965	0	0	534	862	117	83
Somerset	2	579	8	587	0	0	283	636	147	115
Talbot	0	360	2	362	2	0	157	411	121	247
Washington	8	2048	125	2173	2	0	1585	1755	512	540
Wicomico	7	1428	3	1431	2	0	782	1909	356	258
Worcester	0	454	2	456	0	0	220	463	104	148
Total Counties	408	42881	1200	44081	226	0	22183	25686	7525	8851
Baltimore City	334	72653	455	73108	196	0	52066	24416	5147	2094
State	742	115534	1655	117189	422	0	74249	50102	12672	10945

T A B L E 11-B
INTERIM CHANGES COMPLETED
A N N U A L 1 9 8 7

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	335	549	817	258	154
Anne Arundel	532	311	4377	128	1
Baltimore	1014	354	2087	309	60
Calvert	1132	111	274	75	6
Caroline	1352	109	195	28	0
Carroll	97	51	217	132	0
Cecil	150	326	208	165	1
Charles	283	1668	442	171	0
Dorchester	1932	168	513	59	0
Frederick	452	156	519	120	0
Garrett	189	229	111	160	32
Harford	305	1062	346	83	0
Howard	137	66	171	45	1
Kent	195	50	58	30	0
Montgomery	2648	735	2319	270	0
Prince George's	1267	368	3160	360	187
Queen Anne's	335	100	121	53	1
St. Mary's	113	117	350	16	0
Somerset	704	70	97	68	0
Talbot	572	247	176	22	2
Washington	424	453	673	192	0
Wicomico	1317	297	554	112	0
Worcester	757	166	439	74	0
Total Counties	16242	7763	18224	2930	445
Baltimore City	10539	1765	11400	1199	254
State	26781	9528	29624	4129	699

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
ANNUAL 1987
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	549	487	82	569	1937	1511	501	2012
Anne Arundel	2918	2197	866	3063	4399	3103	1425	4528
Baltimore	4685	3297	1623	4920	5499	3904	2264	6168
Calvert	186	161	34	195	548	346	219	565
Caroline	290	228	63	291	796	619	212	831
Carroll	402	339	103	442	773	463	359	822
Cecil	412	473	67	540	1508	1033	480	1513
Charles	311	319	27	346	2122	1421	692	2113
Dorchester	467	347	122	469	908	575	346	921
Frederick	893	565	264	829	1372	719	634	1353
Garrett	63	100	1	101	983	641	296	937
Harford	875	640	267	907	2146	1240	1006	2246
Howard	237	241	55	296	925	614	425	1039
Kent	157	102	57	159	419	277	183	460
Montgomery	2304	2930	152	3082	6436	3228	3027	6255
Prince George's	4975	4365	1017	5382	9535	6638	4197	10835
Queen Anne's	147	134	22	156	431	363	101	464
St. Mary's	524	379	214	593	1015	658	363	1021
Somerset	219	191	33	224	1586	1287	307	1594
Talbot	129	112	25	137	479	341	157	498
Washington	1402	831	512	1343	2802	2156	632	2788
Wicomico	716	495	204	699	2497	1678	820	2498
Worcester	396	254	127	381	769	475	288	763
Total Counties	23257	19187	5937	25124	49885	33290	18934	52224
Baltimore City	38179	30185	8233	38418	21942	17145	6292	23437
State	61436	49372	14170	63542	71827	50435	25226	75661

TABLE 13
FOOD STAMP PROGRAM
ANNUAL 1987

	AVERAGE CERTIFIED HOUSEHOLDS			AVERAGE PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1210	1923	3133	1208	1923	3131	3682	4599	8281	4718358
Anne Arundel	2155	1804	3959	2189	1762	3951	6010	3774	9784	5916150
Baltimore	3346	2873	6219	3425	2801	6226	8972	5481	14452	9532970
Calvert	226	375	601	227	373	600	677	955	1632	869031
Caroline	197	431	628	197	433	630	588	899	1488	730899
Carroll	268	481	749	270	485	755	723	1102	1825	926297
Cecil	471	864	1335	469	822	1291	1375	2067	3442	2012066
Charles	605	1012	1618	597	1019	1616	1760	2562	4322	2547995
Dorchester	377	538	915	380	538	918	1134	1030	2164	1109733
Frederick	466	697	1163	473	689	1162	1319	1650	2969	1608442
Garrett	294	685	979	289	688	977	990	1992	2983	1610553
Harford	849	1205	2054	862	1177	2040	2340	2809	5149	2934423
Howard	238	427	665	233	431	664	649	889	1538	905835
Kent	90	273	363	92	271	363	245	536	781	351978
Montgomery	2646	2305	4951	2603	2304	4907	6843	4460	11302	6744477
Prince George's	4192	2876	7068	4136	2675	6811	11813	6112	17925	12048591
Queen Anne's	166	309	475	167	302	470	460	700	1159	619106
St. Mary's	417	598	1015	426	594	1021	1274	1571	2845	1599580
Somerset	213	514	727	213	525	738	626	1172	1798	872146
Talbot	120	322	441	120	317	437	331	705	1036	524537
Washington	1081	1489	2570	1076	1523	2599	3162	3652	6813	3664931
Wicomico	591	1400	1991	601	1379	1981	1791	3021	4811	2581612
Worcester	204	410	614	210	403	613	613	933	1546	829088
Total Counties	20421	23811	44232	20464	23436	43900	57376	52670	110046	65258798
Baltimore City	39737	23399	63137	39276	22635	61912	98633	49668	148301	98971547
State	60159	47210	107369	59740	46071	105811	156010	102338	258347	164230345

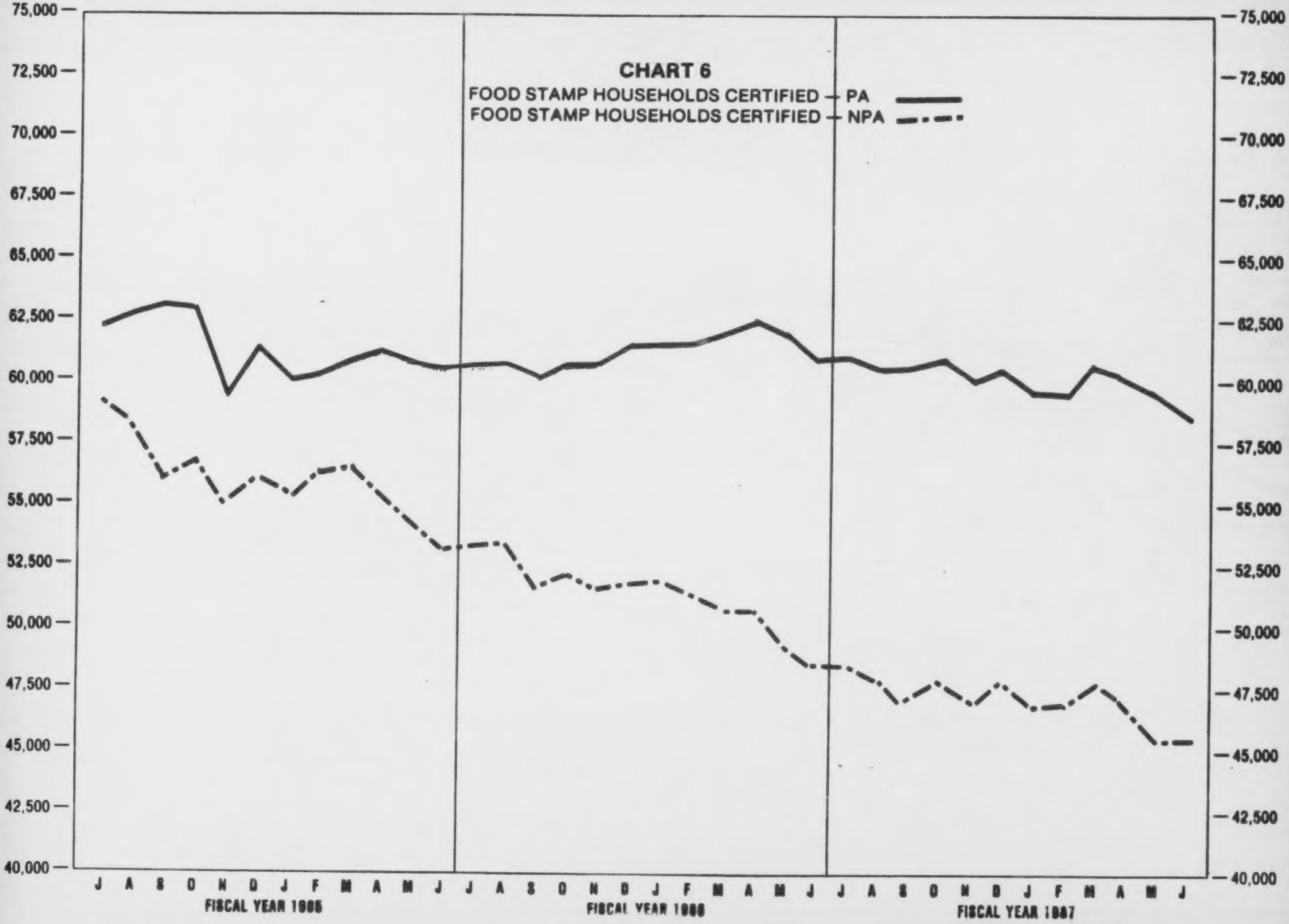


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

Annual 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./ CHILD.	49	3,790	20	463	5	1	91	37	128	4,584	14
EA: ADULTS	147	7,087	69	708	205	1	40	43	626	8,926	26
EA: REFUGEES											
EA TOTAL	196	10,877	89	1,171	210	2	131	80	754	13,510	40
EAFC	318	10,861	126	3,804	47	22	5,669	104	12	20,963	60
GRAND TOTAL	514	21,738	215	4,975	257	24	5,800	184	766	34,473	100

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

Annual 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	17	15	69	58	1	1	72	64	0	0	1	1	357	312	4	4	9	5	530	460
Anne Arundel	68	60	2106	1773	83	75	56	49	31	30	5	2	488	291	19	16	29	18	2877	2314
Baltimore	78	37	2496	1530	44	21	40	20	24	8	4	1	699	338	2	1	15	10	3402	1966
Calvert	2	2	17	15	1	1	11	8	5	4	0	0	28	16	0	0	2	2	66	47
Caroline	0	0	42	6	1	1	5	1	0	0	0	0	108	41	0	0	2	2	158	52
Carroll	4	3	93	67	0	0	2	2	2	1	0	0	23	18	0	0	1	1	125	92
Cecil	1	1	4	0	0	0	0	0	0	0	1	1	295	192	0	0	0	0	301	194
Charles	19	8	183	54	68	42	49	32	16	6	0	0	90	48	4	3	20	11	449	204
Dorchester	9	8	60	57	2	2	6	6	10	10	0	0	48	44	4	4	12	11	151	142
Frederick	5	1	118	45	1	0	2	1	30	8	0	0	165	150	0	0	11	6	332	211
Garrett	1	0	96	4	1	0	11	4	2	1	1	0	102	58	2	1	4	3	135	71
Harford	22	15	946	526	7	4	15	4	29	22	3	3	403	177	7	5	11	6	1528	762
Howard	5	4	256	132	4	1	0	0	5	3	0	0	233	110	0	0	0	0	503	250
Kent	3	3	14	9	1	1	3	0	1	1	0	0	48	40	1	1	1	1	72	56
Montgomery	11	4	541	201	1	0	16	7	20	10	2	1	385	153	3	2	41	27	1020	405
Prince George's	123	105	2602	1912	5	4	1	0	8	8	2	2	623	398	3	0	46	45	3413	2474
Queen Anne's	0	0	4	3	1	1	1	1	1	1	0	0	22	20	0	0	4	4	33	30
St. Mary's	10	8	207	141	12	10	21	18	6	6	0	0	173	114	5	2	8	3	424	302
Somerset	9	4	9	5	0	0	3	3	2	2	0	0	36	27	1	1	1	1	61	43
Talbot	0	0	38	27	0	0	3	1	4	2	2	2	42	22	2	2	5	4	96	60
Washington	16	5	492	186	10	1	30	13	25	5	5	1	535	190	1	0	2	1	1117	402
Wicomico	11	7	774	464	0	0	13	7	34	15	1	0	474	298	2	0	11	9	1320	800
Worcester	4	3	20	6	1	1	1	0	8	5	0	0	58	16	0	0	3	3	96	34
Total Counties	418	293	11187	7221	244	166	361	241	263	148	27	14	5435	3073	60	42	238	173	18209	11371
Baltimore City	235	221	15085	14517	53	49	4850	4743	119	109	12	10	2973	2727	148	142	608	593	24083	23102
State	653	514	26272	21738	297	215	5211	4984	382	257	39	24	8408	5800	208	184	846	766	42316	34473

PENDING ELIGIBILITY

+ Includes twenty-four (24) requests
for not allowable emergencies

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

Annual 1987

CATEGORY / EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	5,374	391,886	2,349	48,141	621	69	10,346	3,650	81,558	543,994
EA: ADULTS	26,398	1,209,195	10,596	133,721	19,845	200	6,256	5,507	800,544	1,812,525
EA: REFUGEES										
EA TOTAL	31,772	1,601,081	12,945	181,862	20,466	269	16,602	9,157	882,102	2,356,519
EAFC	69,988	2,431,598	27,326	936,024	7,950	3,333	692,112	18,648	5,883	4,192,842
GRAND TOTAL	101,760	4,032,679	40,271	1,117,886	28,416	3,602	708,714	27,805	887,985	6,549,361

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
Annual 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	50	19	7	41	32	12	12	4	0	34	28	12	234	65	45
Anne Arundel	39	39	5	39	50	8	11	4	3	29	46	5	184	406	43
Baltimore	66	61	13	61	62	8	20	9	6	37	53	2	282	365	29
Calvert	6	5	1	9	9	1	5	0	1	4	9	0	19	77	5
Caroline	16	2	3	5	4	2	4	0	1	2	4	1	28	30	9
Carroll	19	4	7	21	8	4	13	1	2	7	7	2	49	86	37
Cecil	0	7	1	3	10	1	1	0	0	0	10	1	0	94	1
Charles	9	6	2	14	6	2	3	0	0	13	6	2	38	62	8
Dorchester	5	5	3	3	10	5	4	2	2	2	9	3	11	59	10
Frederick	9	1	2	12	2	4	2	0	0	10	1	4	40	17	16
Garrett	11	3	0	6	5	2	2	0	2	4	5	0	17	27	9
Harford	7	7	4	21	14	3	9	2	1	12	12	2	59	166	14
Howard	5	0	0	5	2	0	2	0	0	3	2	0	4	77	4
Kent	6	3	0	8	2	2	3	0	2	2	2	0	23	44	9
Montgomery	38	26	3	50	30	6	12	4	1	31	26	5	205	247	24
Prince George's	133	30	11	87	54	9	41	7	7	50	47	2	288	443	23
Queen Anne's	7	5	0	5	1	2	4	0	2	1	1	0	30	20	1
St. Mary's	17	2	1	14	3	5	4	0	2	8	3	3	44	27	12
Somerset	7	15	0	2	16	0	0	0	0	2	16	0	30	168	47
Talbot	6	2	1	4	2	0	1	0	0	3	6	0	22	18	10
Washington	7	13	2	8	22	1	2	0	1	7	18	1	21	93	9
Wicomico	24	2	8	22	12	6	15	3	4	8	9	0	99	69	41
Worcester	1	2	1	8	3	1	6	0	2	2	3	0	25	31	21
Total Counties	488	259	75	448	359	84	176	36	39	271	323	45	1712	2691	427
Baltimore City	582	166	40	681	440	52	192	104	14	452	336	38	2219	2302	74
Special Projects															
State	1070	425	115	1129	799	136	368	140	53	753	659	83	3931	4993	501

Fraud indicated: Information and evidence gathered following the com [illegible] tion of the investigation supports the initial suspicion of fraud.
Fraud indicated cases are referred to the State's Attorney for prosecu [illegible] opinions.

12/17/87 53645-2

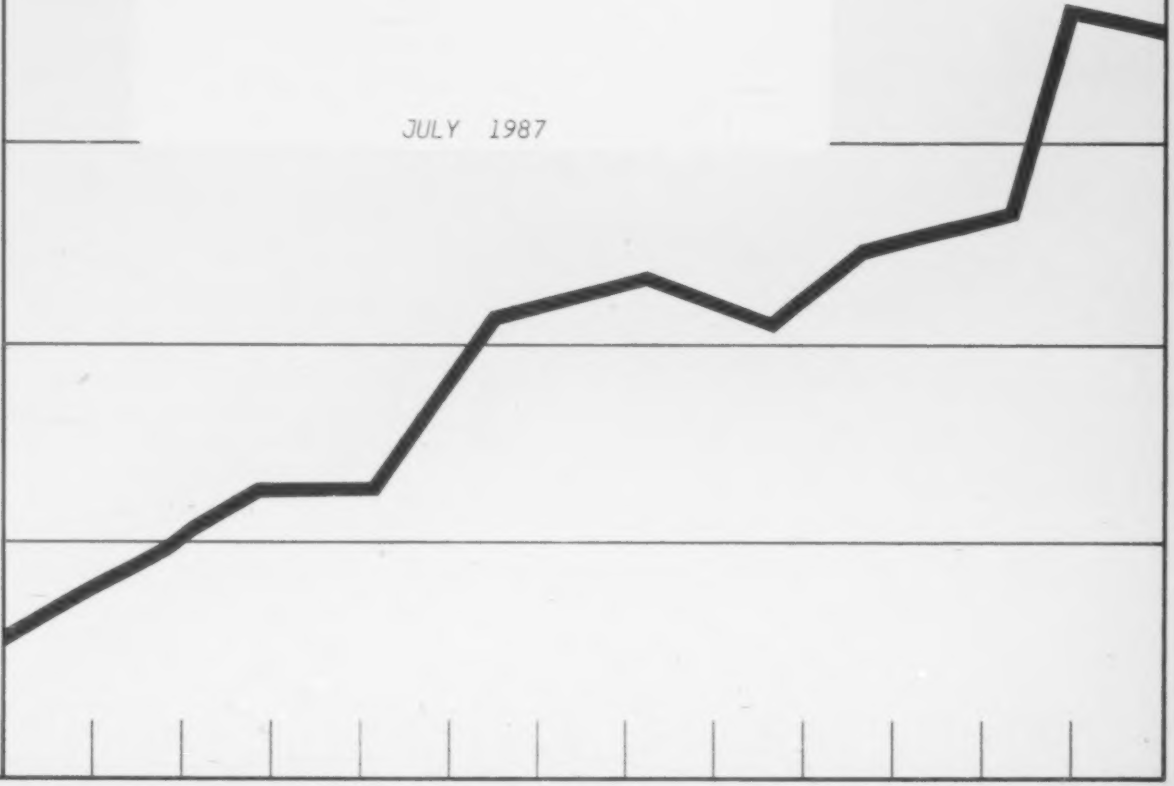
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY 1987

JULY 1987



STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Several adjustments have been made for the Tables and Charts. Historically, Table 14 and Table 15 were designated for Child Support data, which IMA no longer publishes.

Also, we have ceased labeling two Table 11's, (11-A and 11-B).

There now are seven charts, instead of six. Previously Chart 2 had four lines: AFDC Total cases, AFDC-Only cases, AFDC Total Recipients, and AFDC-Only Recipients. Revised, Chart 2 has AFDC-Total cases and AFDC-Only cases. Chart 3 has AFDC-Total Recipients and AFDC-Only Recipients. The identifying numbers have been shifted for the remaining charts.

Effective with July payments, there is a 4% grant increase in AFDC and a $15 grant increase in GPA.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

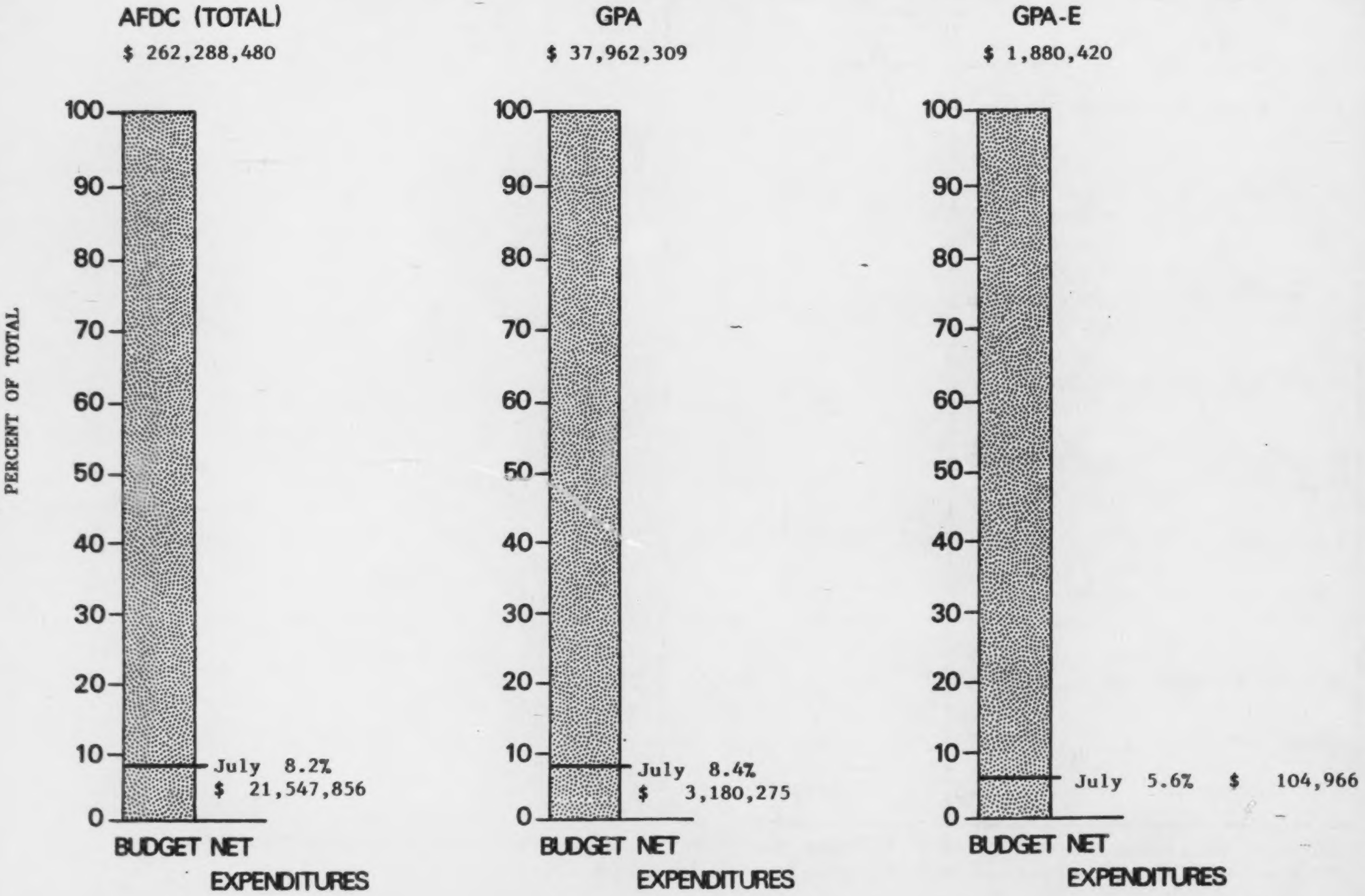


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

July 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 21,547,856	$120.18	$120.18	–118.79	$ 21,547,856	262,288,480	8.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,180,750	120.65	120.65		21,180,750		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	367,106	98.13	98.13		376,106		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,180,275	172.63*	172.63	161.06	3,180,275	37,962,309	8.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	104,966	231.71	231.71	178.07	104,966	1,880,420	5.6
PUBLIC ASSISTANCE TO ADULTS - PAA	467,212	297.40	297.40	463.65	467,212		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	605,389	264.48*	264.48	210.91	665,389	4,611,336	13.1
EMERGENCY ASSISTANCE - EA	313,061	240.82*	240.82	185.00	313,061	2,368,740	13.2
GPA REFUGEES	48,345	148.76	148.76	165.89	48,345	497,670	9.2
GPA-E REFUGEES	3,189	199.28*	199.28	119.66	3,189	71,796	4.4

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program.
Funds on Tables 3-8 include these same funds plus funds for local supplements.

* Inflated by adjustments from prior year.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

July 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	64,590	* 64,107	+ 0.8	179,301	177,977	+ .7	179,301	184,000	97.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	63,742	* 63,232	+ 0.8	175,560	174,142	+ .8	175,560	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	848	875	- 3.1	3,741	3,835	- 2.5	3,741	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	18,036	17,784	+ 0.6	18,423	18,163	+ 1.4	18,423	19,823	92.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	326	250	+ 30.4	453	377	+ 20.2	453	880	51.5
PUBLIC ASSISTANCE TO ADULTS - PAA	1,571	1,434	+ 9.6	1,571	1,434	+ 9.6	1,571	961	163.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,289	1,279	+ 79.0	▨	▨	▨	2,289	1,822	125.6
EMERGENCY ASSISTANCE - EA	1,300	700	+ 85.7	▨	▨	▨	1,300	1,067	121.8
GPA REFUGEES	171	166	+ 3.0	325	295	+ 10.2	325	250	130.0
GPA-E REFUGEES	4	3	+ 33.3	16	14	+ 14.3	16	50	32.0

* Adjusted to reflect the artificial early June cut-off enacted by OA.

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JULY 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	70	56	38	1456	60	1426	2597	1645	4242	9	485699	114.50
Anne Arundel	321	230	126	2827	242	2766	4937	2623	7560	12	909044	120.24
Baltimore	437	267	163	4256	263	4166	6905	4059	10964	292	1402269	127.90
Calvert	29	27	13	420	34	409	762	392	1154	46	132568	114.88
Caroline	32	18	11	342	27	340	601	309	910	-16	108884	119.65
Carroll	42	33	16	459	23	440	737	426	1163	32	138141	118.78
Cecil	58	51	30	690	67	675	1160	663	1823	-34	217602	119.36
Charles	94	34	31	930	42	915	1665	888	2553	-11	301220	117.99
Dorchester	40	22	18	579	34	559	1023	506	1529	-14	175262	114.63
Frederick	102	76	33	706	67	686	1170	613	1783	37	211694	118.73
Garrett	35	22	9	390	25	376	728	473	1201	24	131352	109.37
Harford	118	73	46	1154	82	1126	1945	1073	3018	13	349702	115.87
Howard	47	36	19	392	34	377	645	360	1005	11	121262	120.66
Kent	14	11	8	162	14	162	257	145	402	13	48523	120.70
Montgomery	253	169	95	2734	167	2692	4924	2532	7456	-68	1065700	142.93
Prince George's	692	397	322	6345	453	6260	11118	5645	16763	83	2063252	123.08
Queen Anne's	17	14	4	293	23	290	479	261	740	-7	86164	116.44
St. Mary's	57	18	13	623	48	614	1160	573	1733	-33	199507	115.12
Somerset	22	20	10	348	24	335	619	305	924	-26	101792	110.16
Talbot	17	16	1	231	22	225	390	195	585	15	67426	115.26
Washington	140	86	45	1399	83	1368	2435	1420	3855	94	445104	115.46
Wicomico	96	56	53	907	68	878	1699	744	2443	-33	284302	116.37
Worcester	36	25	5	322	33	316	607	293	900	12	104813	116.46
Total Counties	2769	1757	1109	27965	1935	27401	48563	26143	74706	451	9151282	122.50
Baltimore City	1938	1408	437	38177	1519	37188	69183	35412	104595	873	12581878	120.29
State	4707	3165	1546	66142	3454	64589	117746	61555	179301	1324	21733160	121.21

CHART 2

AFDC-TOTAL and AFDC-ONLY PAID CASES

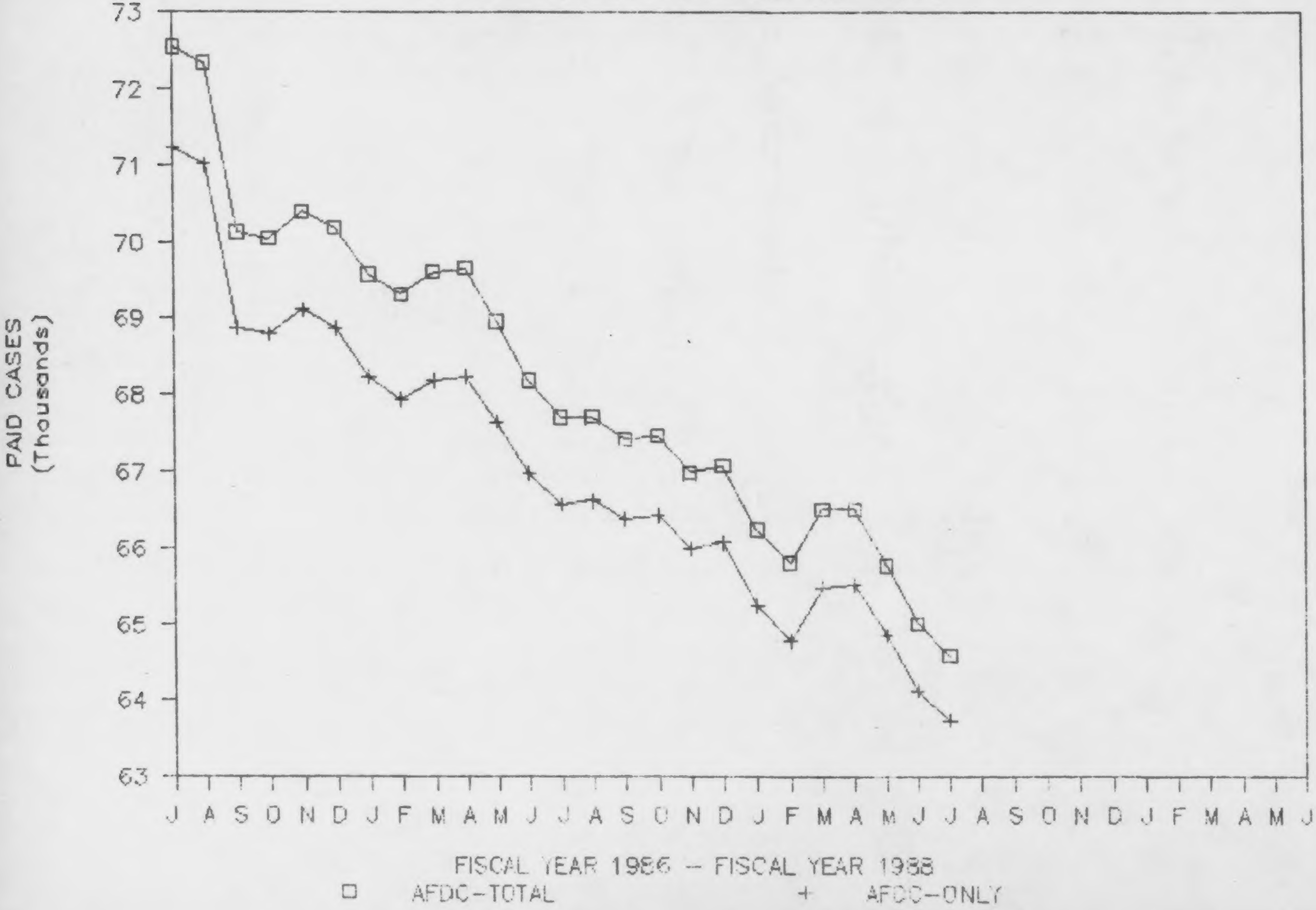


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JULY 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	50	49	26	1247	48	1222	2128	1237	3365	26	399620	118.76
Anne Arundel	314	223	118	2790	238	2731	4853	2553	7406	4	891490	120.37
Baltimore	420	263	149	4169	255	4083	6719	3893	10612	297	1366327	128.75
Calvert	28	26	13	410	33	399	734	372	1106	36	127831	115.58
Caroline	31	18	11	341	26	339	599	307	906	-20	108712	119.99
Carroll	39	32	16	456	23	438	733	422	1155	36	137065	118.67
Cecil	56	51	25	683	65	668	1147	649	1796	-19	214990	119.70
Charles	93	33	31	917	40	903	1639	864	2503	2	295964	118.24
Dorchester	40	22	17	573	33	553	1013	494	1507	-11	172929	114.75
Frederick	96	76	28	705	67	685	1167	611	1778	37	211193	118.78
Garrett	19	16	5	295	17	291	523	303	826	34	95779	115.96
Harford	112	71	44	1142	82	1115	1924	1051	2975	16	345446	116.12
Howard	47	36	17	385	34	370	628	346	974	6	118299	121.46
Kent	12	11	6	161	14	161	255	143	398	17	48472	121.79
Montgomery	241	163	89	2683	161	2640	4786	2429	7215	-73	1037393	143.78
Prince George's	680	392	311	6306	449	6228	11035	5581	16616	76	2048273	123.27
Queen Anne's	17	14	4	292	23	288	475	257	732	-6	85300	116.53
St. Mary's	54	18	11	605	43	596	1108	537	1645	-25	190607	115.87
Somerset	22	20	10	343	22	330	605	295	900	-14	100323	111.47
Talbot	17	16	1	230	22	224	388	193	581	15	67151	115.58
Washington	138	80	45	1321	70	1293	2265	1270	3535	71	413066	116.85
Wicomico	94	56	51	907	68	877	1696	742	2438	-33	283806	116.41
Worcester	35	25	5	321	33	315	605	291	896	12	104478	116.60
Total Counties	2655	1711	1033	27282	1866	26749	47025	24840	71865	484	8864514	123.35
Baltimore City	1905	1399	420	37972	1507	36992	68674	35021	103695	934	12496814	120.52
State	4560	3110	1453	65254	3373	63741	115699	59861	175560	1418	21361328	121.68

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

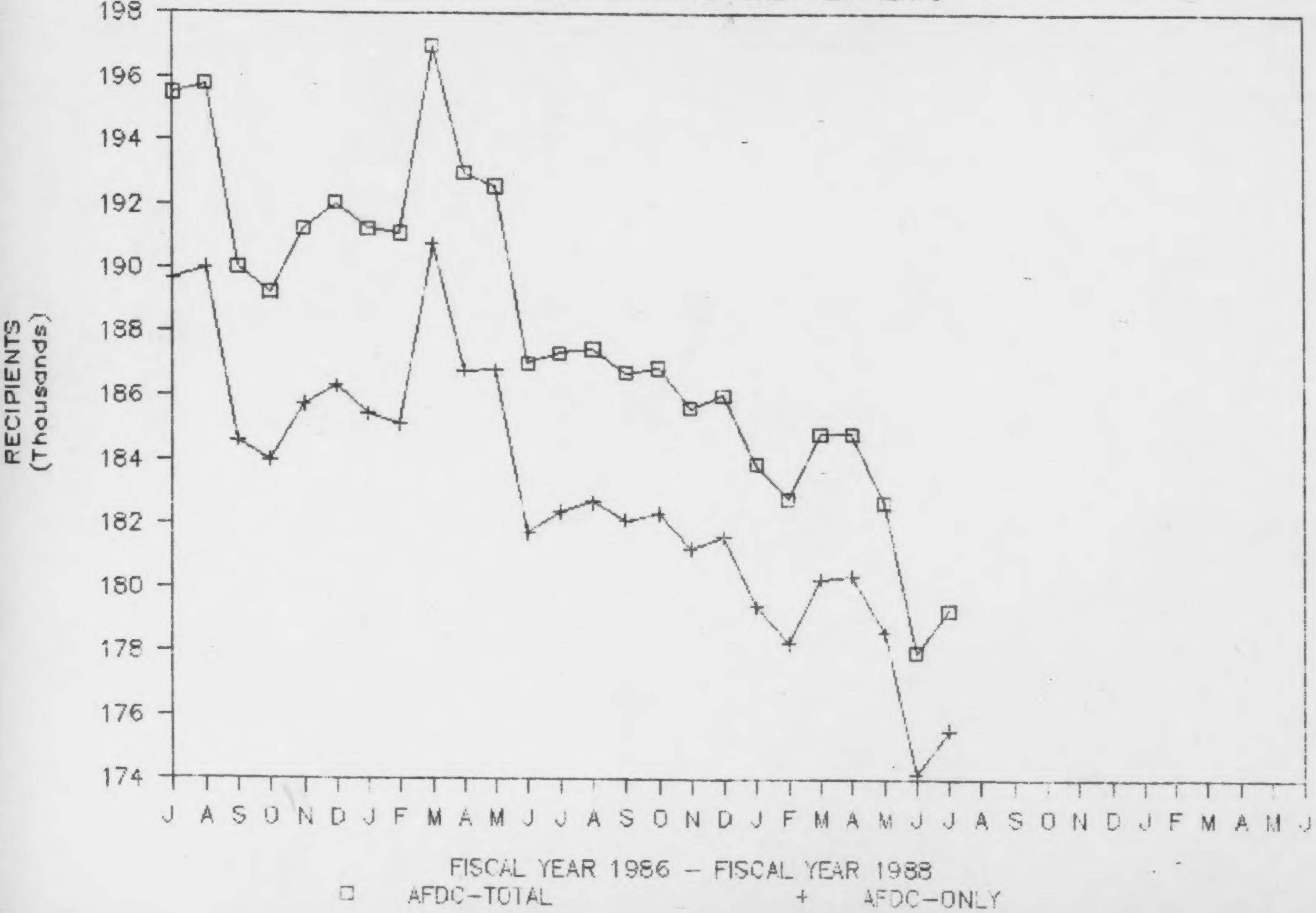


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JULY 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	7	12	209	12	204	469	408	877	-17	86079	98.15
Anne Arundel	7	7	8	37	4	35	84	70	154	8	17554	113.99
Baltimore	17	4	14	87	8	83	186	166	352	-5	35942	102.11
Calvert	1	1	0	10	1	10	28	20	48	10	4737	98.69
Caroline	1	0	0	1	1	1	2	2	4	4	172	43.00
Carroll	3	1	0	3	0	2	4	4	8	-4	1076	134.50
Cecil	2	0	5	7	2	7	13	14	27	-15	2612	96.74
Charles	1	1	0	13	2	12	26	24	50	-13	5256	105.12
Dorchester	0	0	1	6	1	6	10	12	22	-3	2333	106.05
Frederick	6	0	5	1	0	1	3	2	5	0	501	100.20
Garrett	16	6	4	95	8	85	205	170	375	-10	35573	94.86
Harford	6	2	2	12	0	11	21	22	43	-3	4256	98.98
Howard	0	0	2	7	0	7	17	14	31	5	2963	95.58
Kent	2	0	2	1	0	1	2	2	4	-4	51	12.75
Montgomery	12	6	6	51	6	52	138	103	241	5	28307	117.46
Prince George's	12	5	11	39	4	32	83	64	147	7	14979	101.90
Queen Anne's	0	0	0	1	0	2	4	4	8	-1	864	108.00
St. Mary's	3	0	2	18	5	18	52	36	88	-8	8900	101.14
Somerset	0	0	0	5	2	5	14	10	24	-12	1469	61.21
Talbot	0	0	0	1	0	1	2	2	4	0	275	68.75
Washington	2	6	0	78	13	75	170	150	320	23	32038	100.12
Wicomico	2	0	2	0	0	1	3	2	5	0	496	99.20
Worcester	1	0	0	1	0	1	2	2	4	0	335	83.75
Total Counties	114	46	76	683	69	652	1538	1303	2841	-33	286768	100.94
Baltimore City	33	9	17	205	12	196	509	391	900	-61	85064	94.52
State	147	55	93	888	81	848	2047	1694	3741	-94	371832	99.39

CHART 4

AFDC-UP PAID CASES and RECIPIENTS

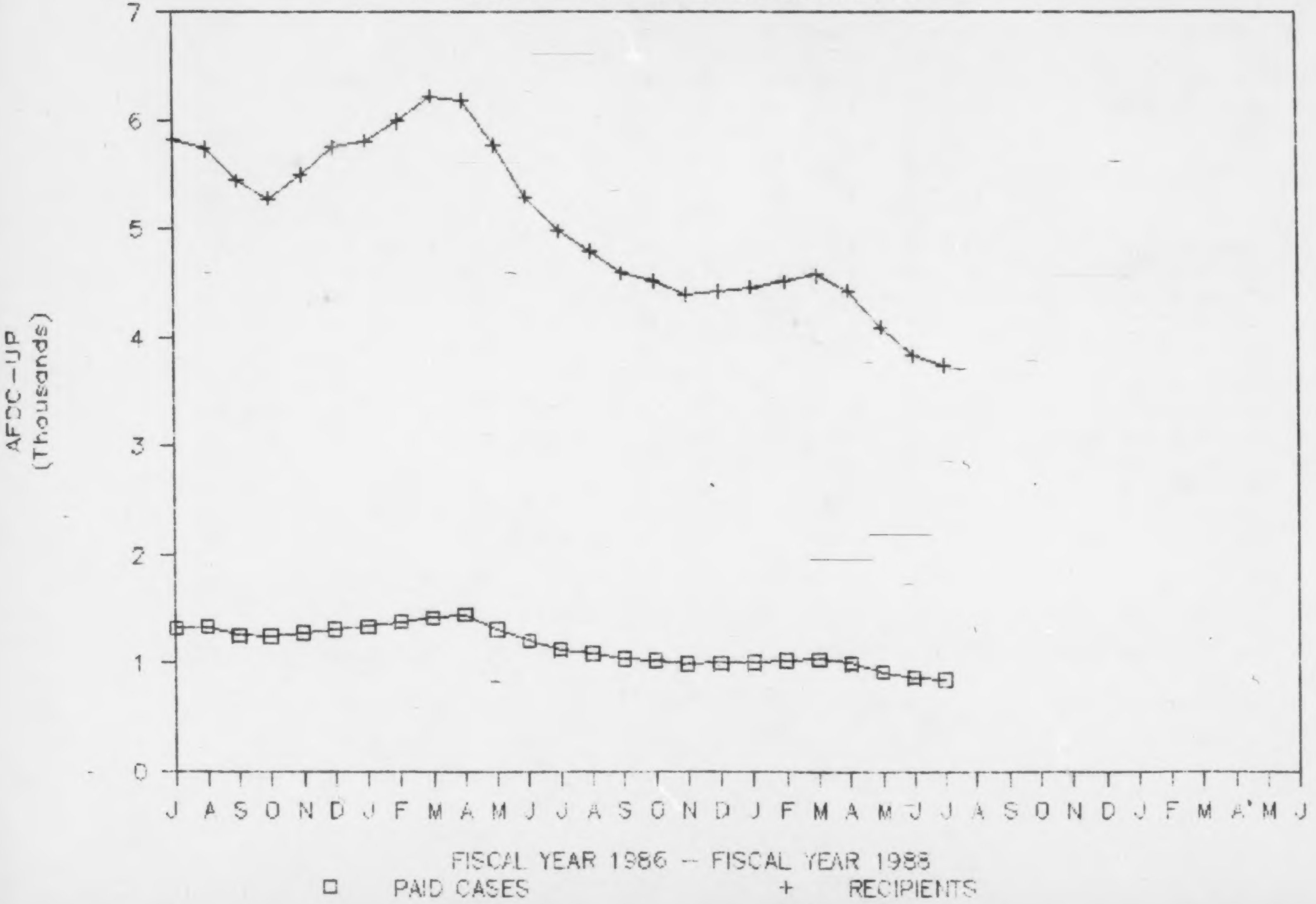


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
JULY 1987

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	47	8640.56	183.84	6	779.00	129.83
Anne Arundel	96	25271.58	263.25	64	13546.41	211.66
Baltimore	174	41357.17	237.68	56	13387.79	239.07
Calvert	3	849.00	283.00	3	376.00	125.33
Caroline	5	998.13	199.63	2	861.00	430.50
Carroll	8	1820.00	227.50	2	1300.00	650.00
Cecil	22	3491.84	158.72	5	736.00	147.20
Charles	19	4739.79	249.46	4	1650.70	412.67
Dorchester	8	1410.97	176.37	1	96.00	96.00
Frederick	13	2883.71	221.82	8	2275.00	284.38
Garrett	10	1780.92	178.09	1	29.90	29.90
Harford	44	13811.98	313.91	23	5043.94	219.30
Howard	29	7962.24	274.56	3	1360.42	453.47
Kent	2	347.96	173.98	0	25.00 *	0.00
Montgomery	25	6278.56	251.14	10	2594.80	259.48
Prince George's	151	42449.05	281.12	61	15162.18	248.56
Queen Anne's	4	900.80	225.20	2	118.70	59.35
St. Mary's	20	4797.29	239.86	7	2103.00	300.43
Somerset	0	352.52 *	0.00	0	0.00	0.00
Talbot	5	815.38	163.08	2	582.35	291.17
Washington	17	4199.98	247.06	7	1959.00	279.86
Wicomico	40	12252.99	306.32	20	6742.28	337.11
Worcester	2	260.00	130.00	0	0.00	0.00
Total Counties	744	187672.42	252.25	287	70729.47	246.44
Baltimore City	1545	417716.49	270.37	1013	242331.27	239.22
State	2289	605388.91	264.48	1300	313060.74	240.82

* Adjustment for previously approved cases.

CHART 5

EMERGENCY ASSISTANCE

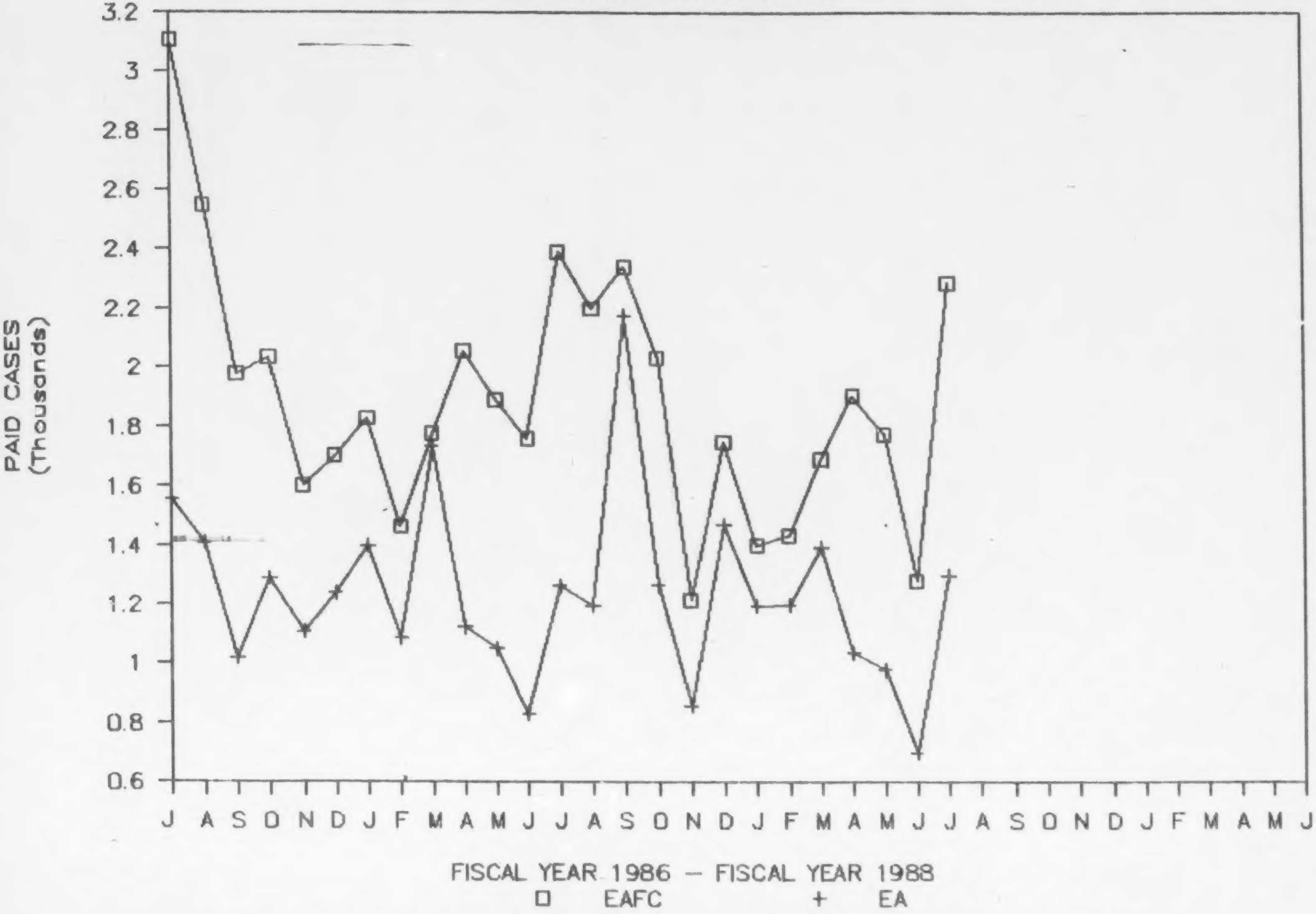


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
JULY 1987

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	42	39	8	183	31	181	194	30	25661	132.27
Anne Arundel	131	88	49	593	117	595	625	4	94061	150.50
Baltimore	132	88	63	612	92	592	627	27	149942	239.14
Calvert	11	4	1	77	4	77	79	-6	12725	161.08
Caroline	8	9	5	31	4	30	32	4	5272	164.75
Carroll	22	16	11	102	18	104	106	7	16953	159.93
Cecil	30	20	9	98	20	99	104	-4	16424	157.92
Charles	25	14	10	119	12	121	123	-4	25778	209.58
Dorchester	8	11	4	83	11	84	85	5	14679	172.69
Frederick	53	26	24	123	24	122	126	7	20807	165.13
Garrett	14	6	5	45	5	45	46	1	4350	94.57
Harford	46	25	14	186	23	185	194	2	24669	127.16
Howard	6	7	5	46	6	45	48	-1	3593	74.85
Kent	3	2	3	24	3	24	24	0	4086	170.25
Montgomery	159	125	41	903	105	890	1086	61	234806	216.21
Prince George's	173	105	55	848	139	819	836	-1	137733	164.75
Queen Anne's	10	9	1	49	8	49	50	0	8891	177.82
St. Mary's	25	12	4	120	9	121	129	11	20938	162.31
Somerset	7	11	3	52	9	51	51	9	7042	138.08
Talbot	10	8	0	41	5	42	42	6	5533	131.74
Washington	46	25	18	108	21	121	121	-7	12700	104.96
Wicomico	28	20	14	105	14	104	108	-1	18020	166.85
Worcester	8	10	5	36	5	36	37	5	6418	173.46
Total Counties	997	680	352	4584	685	4537	4873	155	871081	178.76
Baltimore City	1814	1338	522	13879	1300	13670	13875	135	2438101	175.72
State	2811	2018	874	18463	1985	18207	18748	290	3309182	176.51

CHART 6

GPA PAID CASES and RECIPIENTS

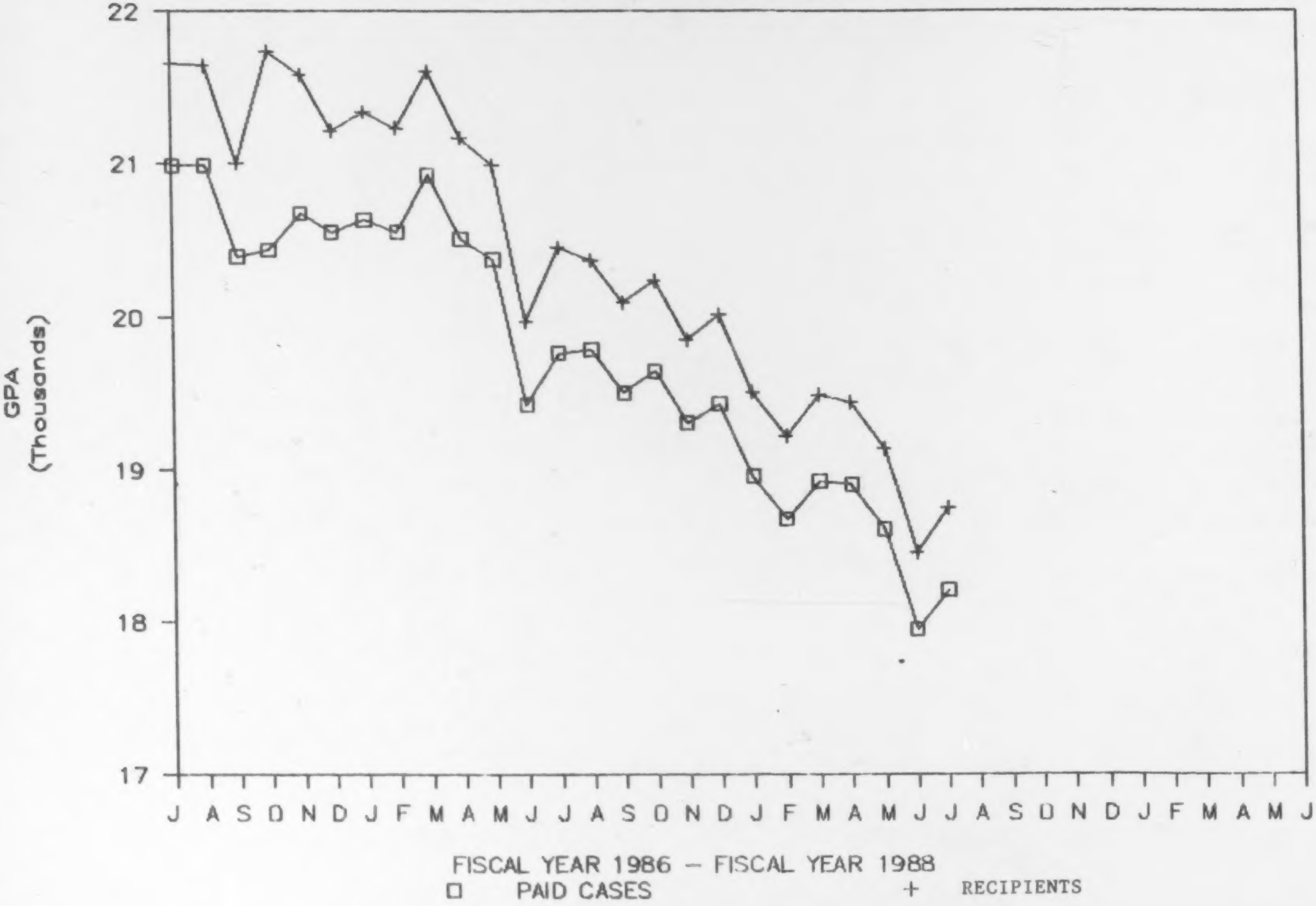


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
JULY 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	86	15	51	85	13	39	48	16	10864	226.33
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	86	52	30	296	43	291	421	62	104136	247.35
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	172	67	81	381	56	330	469	78	115000	245.20
Baltimore City	0	0	0	0	0	0	0	0	*9332	0.00
State	172	67	81	381	56	330	469	78	124332	265.10

* Adjustments for prior months approval.

TABLE 9
MEDICAL ASSISTANCE
JULY 1987
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	340	21	25	15	163	4	120	5	308	24
Anne Arundel	560	44	23	39	222	6	290	13	535	58
Baltimore	705	160	58	80	227	26	298	44	583	150
Calvert	85	3	13	2	35	1	27	0	75	3
Caroline	71	1	7	5	38	1	27	1	72	7
Carroll	159	3	13	3	47	1	71	6	131	10
Cecil	162	4	9	5	71	1	77	1	157	7
Charles	244	6	30	4	95	0	111	1	236	5
Dorchester	108	0	14	0	39	0	58	0	111	0
Frederick	210	15	9	10	54	0	122	5	185	15
Garrett	132	7	16	1	54	1	68	3	138	5
Harford	252	8	32	8	90	0	110	3	232	11
Howard	115	22	8	5	30	1	47	3	85	9
Kent	62	3	2	0	17	0	41	3	60	3
Montgomery	580	45	57	29	161	2	210	20	428	51
Prince George's	1043	102	124	44	295	6	594	56	1013	106
Queen Anne's	56	4	6	2	23	0	26	2	55	4
St. Mary's	41	8	11	5	20	0	28	2	59	7
Somerset	74	9	8	8	26	0	34	1	68	9
Talbot	55	7	11	4	27	0	31	1	69	5
Washington	254	18	31	7	73	0	92	4	196	11
Wicomico	233	20	21	12	133	3	100	3	254	18
Worcester	76	6	9	4	18	0	35	2	62	6
Total Counties	5617	516	537	292	1958	53	2617	179	5112	524
Baltimore City	2570	198	272	112	1112	39	1588	147	2972	298
State	8187	714	809	404	3070	92	4205	326	8084	822

TABLE 10
MEDICAL ASSISTANCE
JULY 1987
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	18	20	0	0	20
Anne Arundel	70	53	1	0	54
Baltimore	95	79	3	12	94
Calvert	1	2	0	0	2
Caroline	2	2	0	0	2
Carroll	3	2	1	0	3
Cecil	4	5	0	0	5
Charles	9	9	0	1	10
Dorchester	11	11	0	0	11
Frederick	13	13	0	0	13
Garrett	6	6	0	1	7
Harford	12	11	0	1	12
Howard	7	9	0	0	9
Kent	3	3	0	0	3
Montgomery	5	2	0	2	4
Prince George's	130	126	0	3	129
Queen Anne's	4	4	0	0	4
St. Mary's	13	13	0	0	13
Somerset	11	8	1	0	9
Talbot	4	4	0	0	4
Washington	18	18	0	0	18
Wicomico	23	25	0	1	26
Worcester	5	5	0	0	5
Total Counties	467	430	6	21	457
Baltimore City	358	358	0	0	358
State	825	788	6	21	815

TABLE 11
RECONSIDERATIONS COMPLETED
JULY 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	3	188	34	222	0	0	176	302	54	32
Anne Arundel	1	293	1	294	1	0	169	105	27	293
Baltimore	8	546	15	561	1	0	386	237	72	48
Calvert	1	63	0	63	0	0	29	46	13	5
Caroline	3	37	0	37	0	0	17	53	7	7
Carroll	1	64	0	64	0	0	28	31	4	0
Cecil	0	97	1	98	0	0	50	83	30	9
Charles	1	132	4	136	0	0	101	103	43	9
Dorchester	1	83	1	84	0	0	42	74	4	9
Frederick	2	114	0	114	1	0	72	70	20	10
Garrett	0	46	16	62	0	0	36	79	40	8
Harford	0	151	0	151	0	0	108	91	16	8
Howard	0	41	1	42	0	0	23	43	9	10
Kent	0	25	0	25	0	0	11	30	1	0
Montgomery	7	338	10	348	9	0	267	196	69	29
Prince George's	1	871	4	875	7	0	428	342	90	62
Queen Anne's	0	49	0	49	0	0	22	41	6	3
St. Mary's	0	84	2	86	0	0	50	74	4	18
Somerset	0	54	0	54	0	0	25	69	19	0
Talbot	0	33	0	33	0	0	17	29	7	11
Washington	0	212	10	222	0	0	176	158	42	65
Wicomico	0	126	0	126	0	0	85	195	21	12
Worcester	0	44	0	44	0	0	24	38	11	12
Total Counties	29	3691	99	3790	19	0	2342	2489	609	660
Baltimore City	3	5246	24	5270	16	0	4863	2269	405	188
State	32	8937	123	9060	35	0	7205	4758	1014	848

TABLE 12
CASES UNDER CARE
JULY 1987

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1247	378	490	26	0
Anne Arundel	2752	637	1360	14	0
Baltimore	3990	650	103	37	21
Calvert	535	191	164	6	0
Caroline	510	108	103	3	0
Carroll	776	147	293	6	0
Cecil	607	371	166	9	1
Charles	816	351	155	4	0
Dorchester	961	116	163	6	0
Frederick	0	0	0	12	0
Garrett	510	207	140	15	0
Harford	1037	398	328	2	0
Howard	603	400	203	1	0
Kent	3	9	0	2	0
Montgomery	4304	899	1618	0	0
Prince George's	5117	1172	1089	41	15
Queen Anne's	338	141	106	4	0
St. Mary's	893	138	146	3	0
Somerset	589	226	136	3	0
Talbot	354	119	166	8	0
Washington	1432	418	454	15	0
Wicomico	1180	316	328	11	0
Worcester	522	111	178	7	1
Total Counties	29076	7503	7889	235	38
Baltimore City	1085	2658	4000	92	15
State	30161	10161	11889	327	53

TABLE 13
FOOD STAMP PROGRAM
JULY 1987
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	57	51	13	64	152	107	33	140
Anne Arundel	262	215	72	287	314	196	147	343
Baltimore	434	287	144	431	366	232	137	369
Calvert	17	20	2	22	38	21	13	34
Caroline	25	16	2	18	143	104	40	144
Carroll	27	25	5	30	55	27	33	60
Cecil	39	41	11	52	86	78	38	116
Charles	27	22	1	23	148	92	42	134
Dorchester	27	23	7	30	109	75	29	104
Frederick	80	52	38	90	123	63	38	101
Garrett	10	12	0	12	64	39	25	64
Harford	76	51	25	76	178	94	87	181
Howard	23	21	4	25	70	58	39	97
Kent	9	5	3	8	28	13	13	26
Montgomery	191	248	10	258	448	284	206	490
Prince George's	450	396	109	505	779	502	403	905
Queen Anne's	15	13	1	14	25	26	9	35
St. Mary's	51	24	12	36	95	60	32	92
Somerset	14	20	3	23	178	181	22	203
Talbot	10	12	0	12	34	26	13	39
Washington	114	72	57	129	223	200	57	257
Wicomico	52	40	29	69	183	115	75	190
Worcester	25	20	7	27	42	24	14	38
Total Counties	2035	1686	555	2241	3881	2617	1545	4162
Baltimore City	3045	2609	652	3261	1766	1442	448	1890
State	5080	4295	1207	5502	5647	4059	1993	6052

TABLE 14 -

FOOD STAMP PROGRAM

JULY 1987

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1237	1887	3124	1235	1861	3096	3699	4337	8036	382858
Anne Arundel	2087	1754	3841	2114	1669	3783	5804	3452	9256	458689
Baltimore	3329	2788	6117	3391	2707	6098	8952	5053	14005	749388
Calvert	217	334	551	219	327	546	671	892	1563	66822
Caroline	201	436	637	202	431	633	587	802	1389	53886
Carroll	279	473	752	273	476	749	720	1033	1753	74488
Cecil	460	768	1228	455	708	1163	1300	1694	2994	147022
Charles	607	974	1581	601	953	1554	1773	2398	4171	200017
Dorchester	395	521	916	388	507	895	1139	883	2022	86227
Frederick	468	690	1158	463	672	1135	1281	1523	2804	123723
Garrett	283	626	909	275	633	908	933	1779	2712	121106
Harford	816	1071	1887	816	1045	1861	2240	2342	4582	214723
Howard	266	436	702	259	446	705	720	900	1620	78305
Kent	82	234	316	87	223	310	217	421	638	22979
Montgomery	2602	2413	5015	2522	2393	4915	6698	4523	11221	547408
Prince George's	4022	2907	6929	3952	2651	6603	11276	5876	17152	929600
Queen Anne's	159	320	479	160	316	476	446	777	1223	55735
St. Mary's	400	594	994	408	578	986	1229	1478	2707	120885
Somerset	215	552	767	214	540	754	623	1179	1802	71393
Talbot	114	314	428	123	298	421	354	614	968	39829
Washington	1110	1399	2509	1090	1401	2491	3205	3163	6368	280916
Wicomico	535	1241	1776	539	1207	1746	1646	2601	4247	184990
Worcester	185	351	536	195	339	534	582	717	1299	55311
Total Counties	20069	23083	43152	19981	22381	42362	56095	48437	104532	5066300
Baltimore City	38500	22312	60812	37787	21454	59241	95715	46442	142157	7837013
State	58569	45395	103964	57768	43835	101603	151810	94879	246689	12903313

CHART 7

FS HOUSEHOLDS CERTIFIED

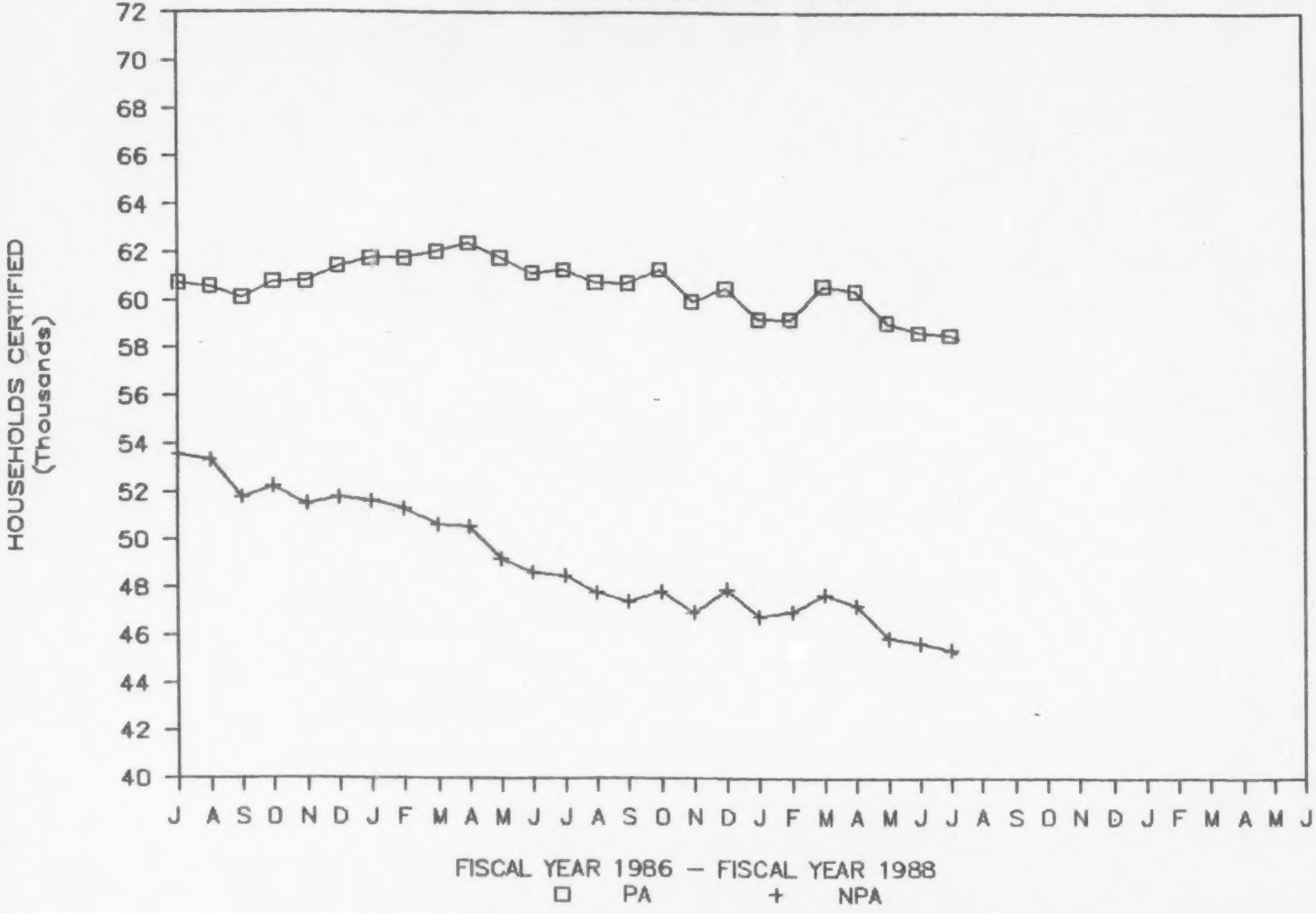


TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC) CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

July 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./CHILD.	1	135	1	16	–	–	+ 8	1	2	164	11
EA: ADULTS	3	297	3	14	6	–	+ 4	1	11	339	22
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	4	432	4	30	6	–	+ 12	2	13	503	33
EAFC	13	472	14	96	3	4	413	4	+ 1	1,020	67
GRAND TOTAL	17	904	18	126	9	4	425	6	14	1,523	100

+ Coding errors

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

July 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	8	7			10	10	1	1	1	1	38	35			1	1	60	56
Anne Arundel	2	1	100	81	9	8	1	1			1		41	26	3	3			157	120
Baltimore	1		29	24	1		1	1	1				19	6					52	31
Calvert			3	2					2	2			2	1					7	5
Caroline	1		8	3	1								13	4			2	1	25	8
Carroll			2	2			1	1					3	3			1	1	7	7
Cecil													37	20					37	20
Charles	1	1	20	3	16	6	2	2					19	6			4	3	62	21
Dorchester			1	1			2	2	1	1			5	5					9	9
Frederick			7	3			1		2	1			20	15			2	2	32	21
Garrett	1		1	1									9	8					11	9
Harford			16	8									46	19					62	27
Howard	1		16	6									30	14					47	20
Kent													1	1					1	1
Montgomery			18	10					1				11	7					30	17
Prince George's	2	1	273	175	2	2	1	1	1	1			96	59			5	5	380	244
Queen Anne's							1	1	1	1			4	4					6	6
St. Mary's	1	1	24	16	1	1	2	2					14	10			1	1	43	31
Somerset			1										2	2					3	2
Talbot			4	2					1				6	4	1	1			12	7
Washington	3	1	57	26	1		3		3	2			48	13			1		116	42
Wicomico													22	15					22	15
Worcester													3	2					3	2
Total Counties	14	6	588	370	31	17	25	21	14	9	2	1	489	279	4	4	17	14	1184	721
Baltimore City	13	11	569	534	1	1	110	105			3	3	158	146	3	2			857	802
State	27	17	1157	904	32	18	135	126	14	9	5	4	647	425	7	6	17	14	+2042	1523

**PENDING ELIGIBILITY*

+ Includes one (1) request for not allowable emergency.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

July 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 130	$ 14,374	$ 100	$ 1,725	–	$ 0	+ $ 840	$ 100	$ 851	$ 18,120
EA: ADULTS	590	52,851	400	2,700	$ 474	–	+ 458	130	7,150	64,753
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	720	67,225	500	4,425	474	0	+ 1,298	230	8,001	82,873
EAFC	2,745	108,458	2,855	23,437	407	415	49,057	752	+ 650	188,776
GRAND TOTAL	3,465	175,683	3,355	27,862	881	415	50,355	982	8,651	271,649

+ Coding error

TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
July 1987

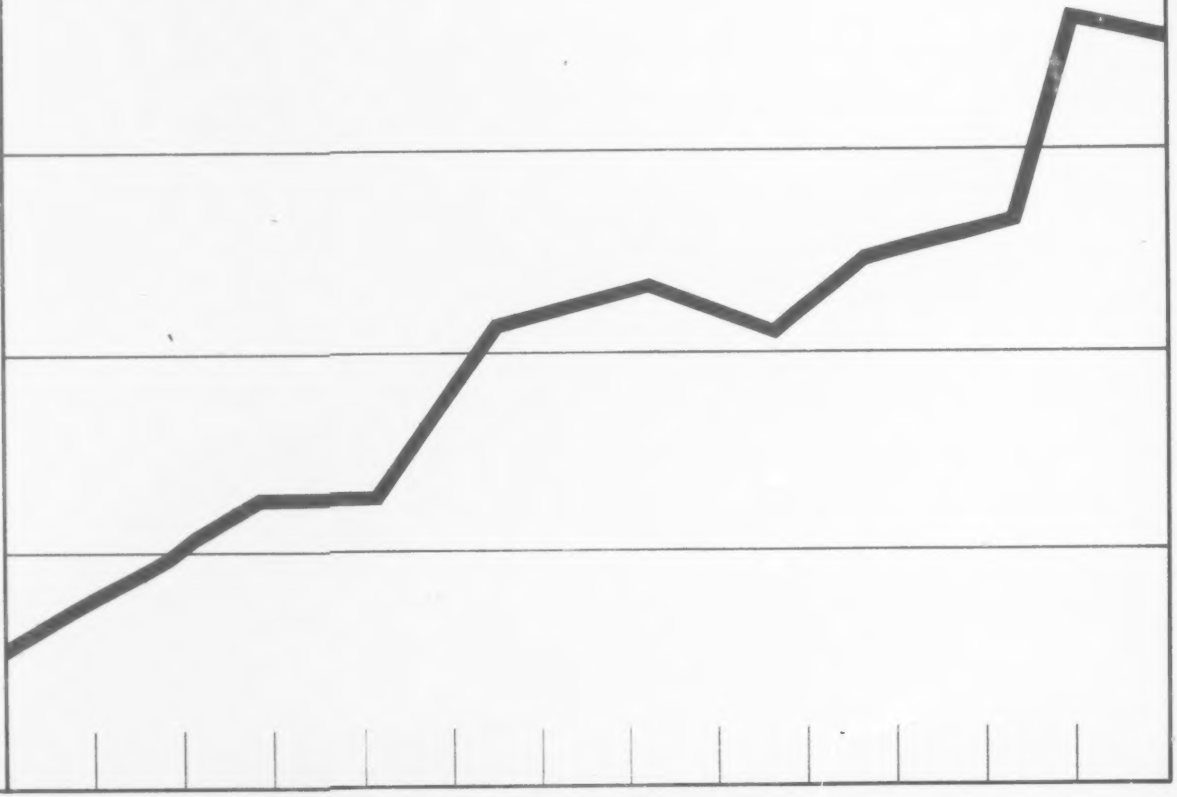
	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED												TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD								
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA				PA	MA-NPA	FS-NPA
Allegany		1	2	5	1	1	1			4	1	1				31	6	2
Anne Arundel	6	3		5	7		2			3	7					14	29	3
Baltimore	8	13	2	4	5	3			1	4	5	2				20	43	6
Calvert		1			1						1					2	7	1
Caroline	1	1														6	2	3
Carroll	3			2	1		2				1					1	5	1
Cecil		1			1						1						5	
Charles		1														2	7	
Dorchester	1				2						2					1	3	
Frederick	1			1						1						4	2	2
Garrett																1	2	2
Harford	2		1		1						1					3	6	
Howard	1	1	1														9	1
Kent					1						1					1	3	1
Montgomery	4	2		3	4		1	1		2	3					16	20	1
Prince George's	6	7	2	10	7	1			1	10	7					25	38	7
Queen Anne's		1			1						1					2	3	
St. Mary's	2		1													4	1	
Somerset	1			2	2	3	1			1	2	3				1	14	2
Talbot	1															1	3	2
Washington						1						1				3	5	2
Wicomico	2		1													9	3	1
Worcester	1																1	3
Total Counties	40	32	10	32	34	9	7	1	2	25	33	7				147	217	40
Baltimore City	28	36	1	52	49	4	12	15	1	40	34	3				200	211	9
Special Projects																		
State	68	68	11	84	83	13	19	16	3	65	67	10				347	428	49

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

12/17/87 53645-2

DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION
STATISTICAL REPORT

AUGUST 1987



STATE OF
MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

AUGUST 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The data for Emergency Assistance Tables 15, 16 and 17 has been delayed for keypunching. The tables should be available for the next issue.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

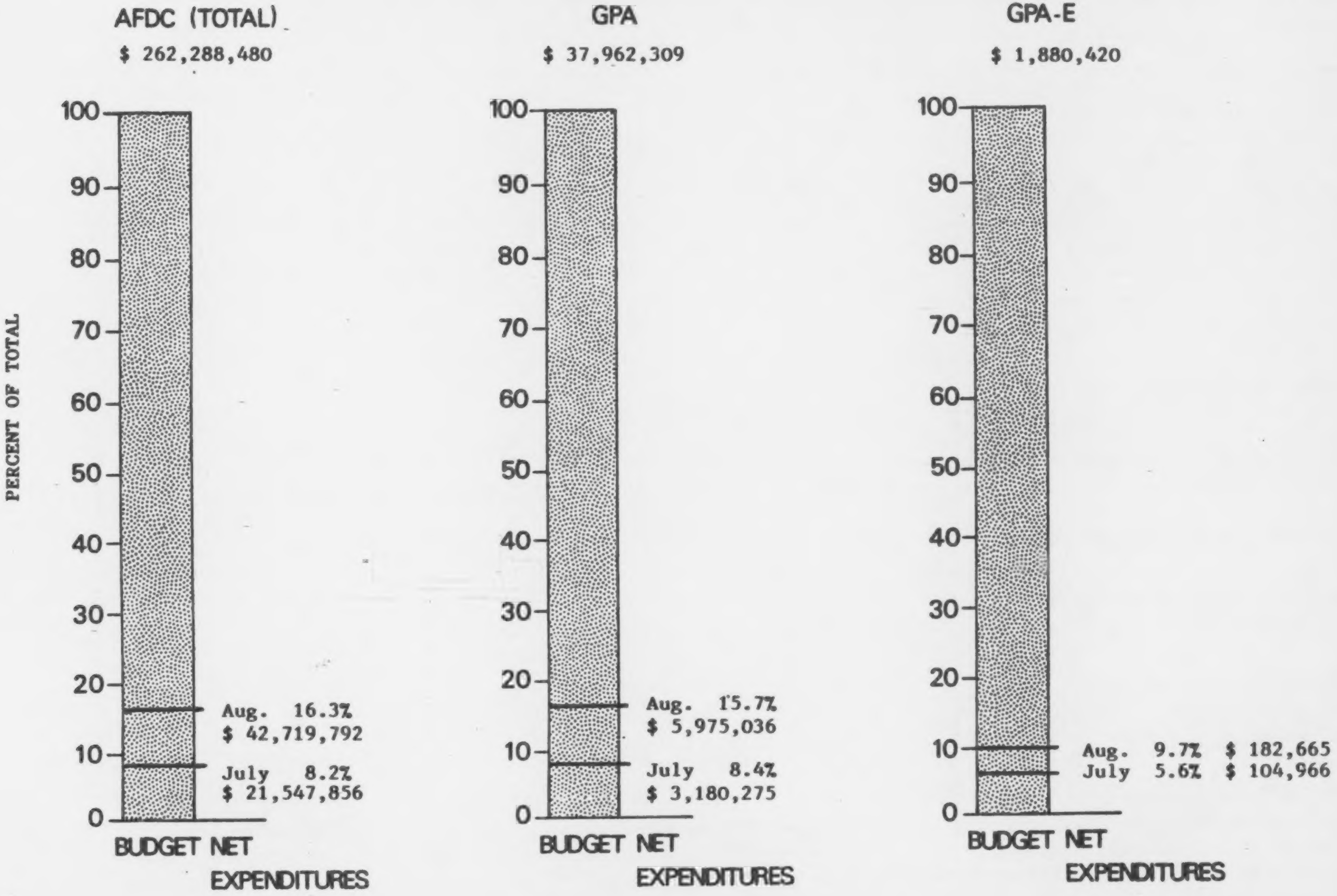


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

August, 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 21,163,934	$ 118.15	119.19	118.79	$ 42,719,792	262,288,480	16.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,813,735	118.60	119.64	▨	42,002,158	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	350,199	96.74	97.49	▨	717,634	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,943,248	159.78	162.07	161.06	5,975,036	37,962,309	15.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	77,699	170.77	201.17	178.07	182,665	1,880,420	9.7
PUBLIC ASSISTANCE TO ADULTS - PAA	445,890	291.62	292.94	463.65	913,102	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	457,754	190.02	226.30	210.91	1,063,143	4,611,336	23.1
EMERGENCY ASSISTANCE - EA	220,587	171.80	206.52	185.00	533,648	2,368,740	22.5
GPA REFUGEES	43,087	149.09	154.97	165.89	91,432	497,670	18.4
GPA-E REFUGEES	1,851	84.13	132.61	119.66	5,039	71,796	7.0

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

August 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	64,510	64,590	- 0.1	179,122	179,301	- 0.1	179,212	184,000	97.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	63,688	63,742	- 0.1	175,502	175,560	N.C.	175,531		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	822	848	- 6.1	3,620	3,741	- 3.2	3,681		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	18,028	18,036	N.C.	18,421	18,423	N.C.	18,422	19,823	92.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	334	326	+ 2.4	455	453	+ 0.4	454	880	51.6
PUBLIC ASSISTANCE TO ADULTS - PAA	1,519	1,571	- 3.3	1,519	1,571	- 3.3	1,545	961	160.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,409	2,289	+ 5.2				2,349	1,822	128.9
EMERGENCY ASSISTANCE - EA	1,284	1,300	- 1.2				1,292	1,067	121.1
GPA REFUGEES	159	171	- 7.0	289	325	- 11.1	295	250	118.0
GPA-E REFUGEES	4	4	N.C.	22	16	+ 1.4	19	50	38.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
AUGUST 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	82	52	22	1443	59	1425	2608	1647	4255	13	478033	112.35
Anne Arundel	326	212	137	2773	196	2740	4919	2590	7509	-51	881374	117.38
Baltimore	429	242	183	4229	221	4147	6868	4039	10907	-57	1357874	124.50
Calvert	21	21	8	407	29	395	726	377	1103	-51	127027	115.17
Caroline	28	28	15	343	30	340	590	306	896	-14	105095	117.29
Carroll	51	30	14	466	31	451	758	441	1199	36	139336	116.21
Cecil	68	43	27	663	59	655	1140	642	1782	-41	211721	118.81
Charles	89	40	47	927	30	918	1674	887	2561	8	299702	117.03
Dorchester	43	27	15	574	37	556	1017	499	1516	-13	172416	113.73
Frederick	94	69	40	701	50	695	1178	625	1803	20	211501	117.31
Garrett	29	28	7	393	24	384	742	492	1234	33	132591	107.45
Harford	104	72	37	1133	76	1131	1954	1084	3038	20	350668	115.43
Howard	31	31	18	387	19	377	661	359	1020	15	123757	121.33
Kent	15	12	5	158	9	160	257	144	401	-1	47582	118.66
Montgomery	283	184	105	2729	138	2726	5008	2561	7569	113	1065740	140.80
Prince George's	629	391	285	6264	362	6207	11013	5595	16608	-155	2020192	121.64
Queen Anne's	19	10	5	281	19	276	464	248	712	-28	81405	114.33
St. Mary's	57	35	26	600	38	602	1134	557	1691	-42	195658	115.71
Somerset	13	10	5	335	20	324	592	294	886	-38	97441	109.98
Talbot	23	22	9	230	24	228	401	196	597	12	69282	116.05
Washington	124	101	54	1415	83	1391	2470	1428	3898	43	447852	114.89
Wicomico	88	53	49	888	71	860	1673	714	2387	-56	269342	112.84
Worcester	37	27	12	314	27	311	591	286	877	-23	98895	112.77
Total Counties	2683	1740	1125	27653	1652	27299	48438	26011	74449	-257	8984484	121.06
Baltimore City	1868	1411	531	37991	1498	37211	69273	35400	104673	78	12362375	118.10
State	4551	3151	1656	65644	3150	64510	117711	61411	179122	-179	21346859	119.28

CHART 2

AFDC-TOTAL and AFDC-ONLY PAID CASES

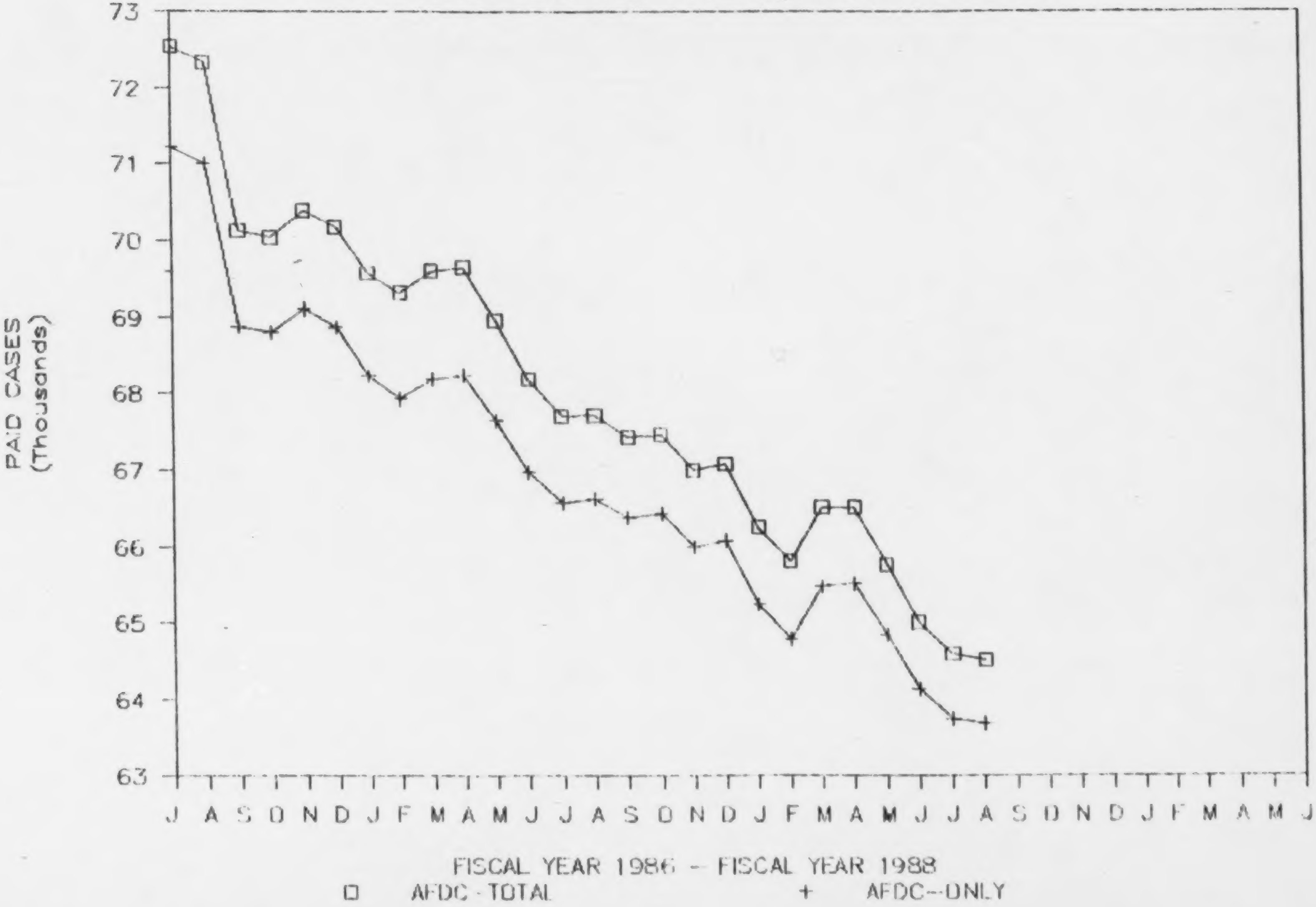


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
AUGUST 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	68	43	10	1236	44	1221	2139	1240	3379	14	393707	116.52
Anne Arundel	321	209	129	2739	190	2704	4837	2518	7355	-51	865792	117.71
Baltimore	404	238	168	4148	207	4067	6685	3879	10564	-48	1323045	125.24
Calvert	20	20	7	398	29	386	702	359	1061	-45	124025	116.89
Caroline	27	28	13	343	30	340	590	306	896	-10	105095	117.29
Carroll	48	30	12	463	30	448	752	435	1187	32	138389	116.59
Cecil	64	43	20	658	59	650	1129	632	1761	-35	209801	119.14
Charles	88	39	46	915	29	906	1646	863	2509	6	294195	117.26
Dorchester	41	27	15	569	37	552	1009	491	1500	-7	170463	113.64
Frederick	92	69	37	700	50	694	1175	623	1798	20	211000	117.35
Garrett	26	20	5	297	17	294	524	312	836	10	96033	114.87
Harford	94	69	30	1118	74	1116	1924	1054	2978	3	344487	115.68
Howard	31	30	18	380	19	371	647	347	994	20	120888	121.62
Kent	13	12	4	157	9	159	255	142	397	-1	47465	119.56
Montgomery	275	180	96	2683	135	2677	4881	2463	7344	129	1040002	141.61
Prince George's	620	390	277	6231	355	6171	10925	5524	16449	-167	2005620	121.93
Queen Anne's	18	10	4	280	19	275	462	246	708	-24	80973	114.37
St. Mary's	50	34	20	585	38	588	1099	529	1628	-17	189282	116.27
Somerset	12	10	4	331	20	321	585	288	873	-27	96449	110.48
Talbot	23	22	9	229	24	227	399	194	593	12	68997	116.35
Washington	119	99	52	1349	76	1329	2318	1304	3622	87	421085	116.26
Wicomico	84	53	46	888	71	860	1673	714	2387	-51	269342	112.84
Worcester	37	27	11	313	27	310	589	284	873	-23	98463	112.79
Total Counties	2575	1702	1033	27010	1589	26666	46945	24747	71692	-173	8714598	121.56
Baltimore City	1826	1403	504	37793	1475	37022	68787	35023	103810	115	12277865	118.27
State	4401	3105	1537	64803	3064	63688	115732	59770	175502	-58	20992463	119.61

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

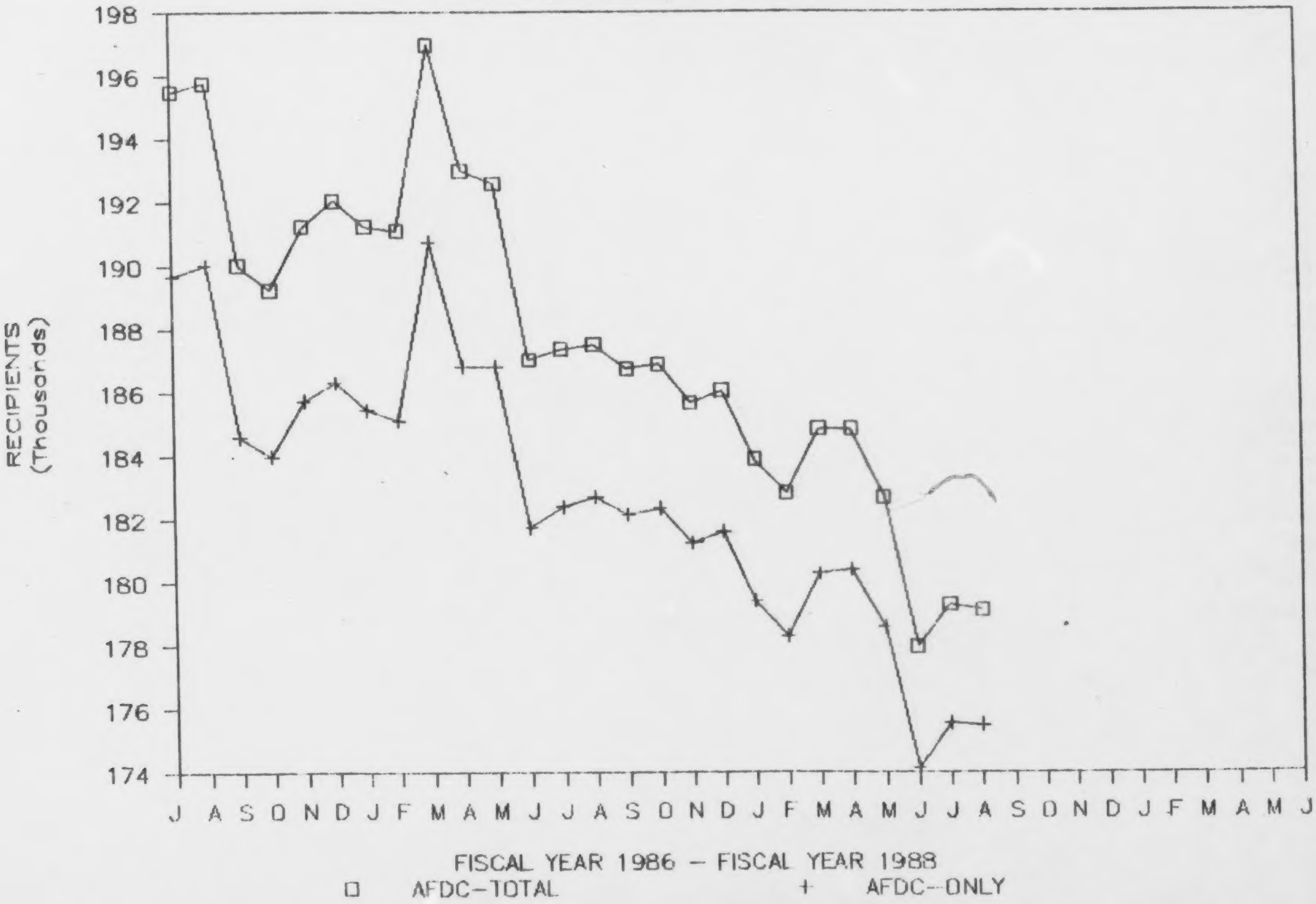


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
AUGUST 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	14	9	12	207	15	204	469	407	876	-1	84326	96.26
Anne Arundel	5	3	8	34	6	36	82	72	154	0	15582	101.18
Baltimore	25	4	15	81	14	80	183	160	343	-9	34829	101.54
Calvert	1	1	1	9	0	9	24	18	42	-6	3002	71.48
Caroline	1	0	2	0	0	0	0	0	0	-4	0	0.00
Carroll	3	0	2	3	1	3	6	6	12	4	947	78.92
Cecil	4	0	7	5	0	5	11	10	21	-6	1920	91.43
Charles	1	1	1	12	1	12	28	24	52	2	5507	105.90
Dorchester	2	0	0	5	0	4	8	8	16	-6	1953	122.06
Frederick	2	0	3	1	0	1	3	2	5	0	501	100.20
Garrett	3	8	2	96	7	90	218	180	398	23	36558	91.85
Harford	10	3	7	15	2	15	30	30	60	17	6181	103.02
Howard	0	1	0	7	0	6	14	12	26	-5	2869	110.35
Kent	2	0	1	1	0	1	2	2	4	0	117	29.25
Montgomery	8	4	9	46	3	49	127	98	225	-16	25738	114.39
Prince George's	9	1	8	33	7	36	88	71	159	12	14572	91.65
Queen Anne's	1	0	1	1	0	1	2	2	4	-4	432	108.00
St. Mary's	7	1	6	15	0	14	35	28	63	-25	6376	101.21
Somerset	1	0	1	4	0	3	7	6	13	-11	992	76.31
Talbot	0	0	0	1	0	1	2	2	4	0	285	71.25
Washington	5	2	2	66	7	62	152	124	276	-44	26767	96.98
Wicomico	4	0	3	0	0	0	0	0	0	-5	0	0.00
Worcester	0	0	1	1	0	1	2	2	4	0	432	108.00
Total Counties	108	38	92	643	63	633	1493	1264	2757	-84	269886	97.89
Baltimore City	42	8	27	198	23	189	486	377	863	-37	84510	97.93
State	150	46	119	841	86	822	1979	1641	3620	-121	354396	97.90

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

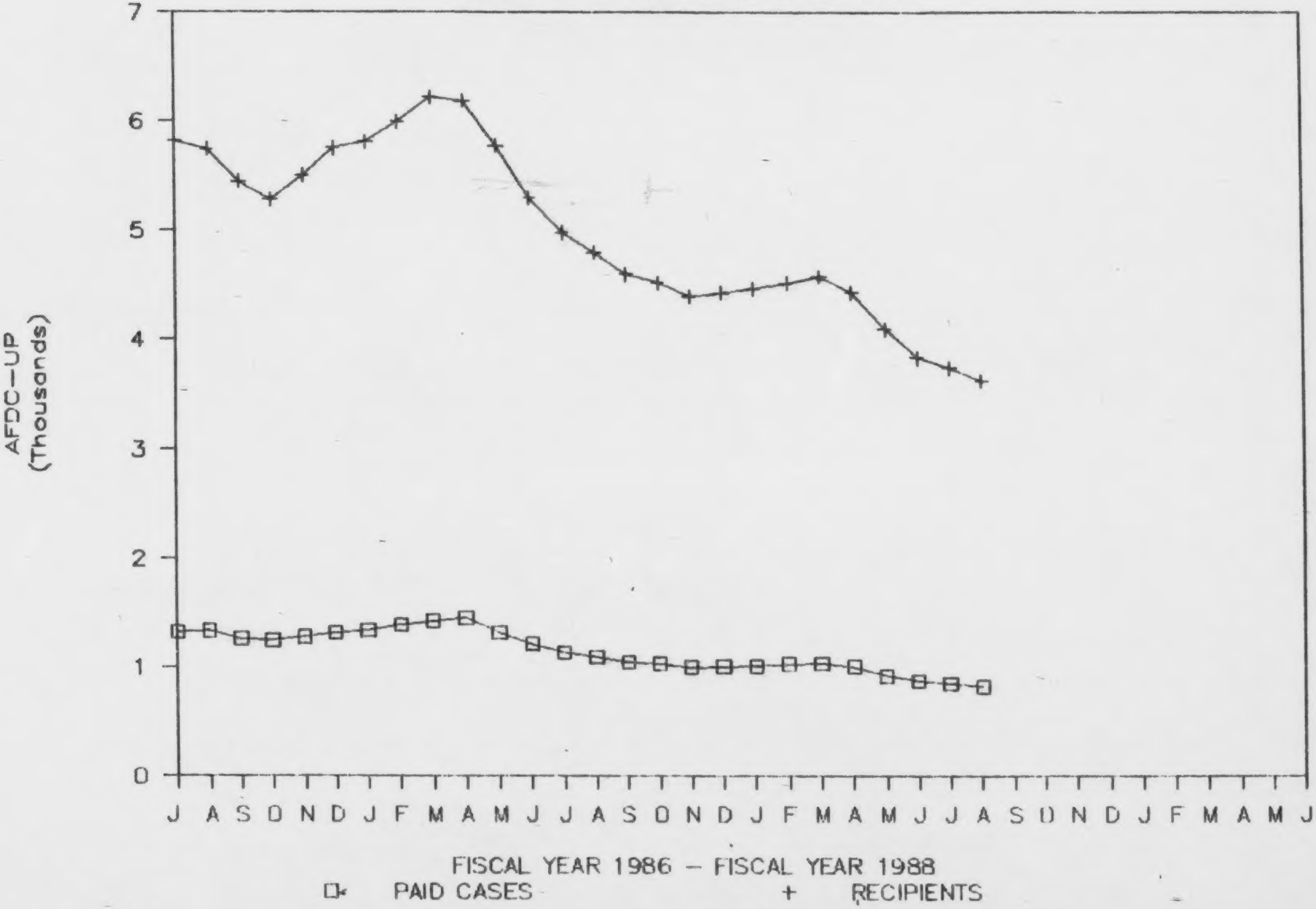


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
AUGUST 1987

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	42	6680.10	159.05	3	496.00	165.33
Anne Arundel	117	22086.31	188.77	82	13240.27	161.47
Baltimore	163	29870.54	183.25	73	12618.20	172.85
Calvert	1	500.00	500.00	1	100.00	100.00
Caroline	11	1261.20	114.65	3	558.00	186.00
Carroll	5	825.00	165.00	3	600.00	200.00
Cecil	18	2498.42	138.80	6	722.00	120.33
Charles	12	2397.81	199.82	3	1017.60	339.20
Dorchester	8	1660.70	207.59	4	357.00	89.25
Frederick	17	2363.00	139.00	2	798.00	399.00
Garrett	2	380.00	190.00	2	271.44	135.72
Harford	56	9864.66	176.15	26	4639.63	178.45
Howard	35	5393.80	154.11	18	2395.62	133.09
Kent	4	626.56	156.64	1	42.00	42.00
Montgomery	36	6079.83	168.88	10	2304.20	230.42
Prince George's	145	30244.10	208.58	65	10762.20	165.57
Queen Anne's	0	0.00	0.00	1	293.85	293.85
St. Mary's	11	2290.00	208.18	8	1230.00	153.75
Somerset	3	770.00	256.67	1	650.00	650.00
Talbot	6	971.27	161.88	1	200.00	200.00
Washington	20	2886.22	144.31	8	1504.00	188.00
Wicomico	23	4581.47	199.19	18	2851.25	158.40
Worcester	6	735.99	122.66	0	0.00	0.00
Total Counties	741	134966.98	182.14	339	57651.26	170.06
Baltimore City	1668	322786.93	193.52	945	162935.67	172.42
State	2409	457753.91	190.02	1284	220586.93	171.80

CHART 5

EMERGENCY ASSISTANCE

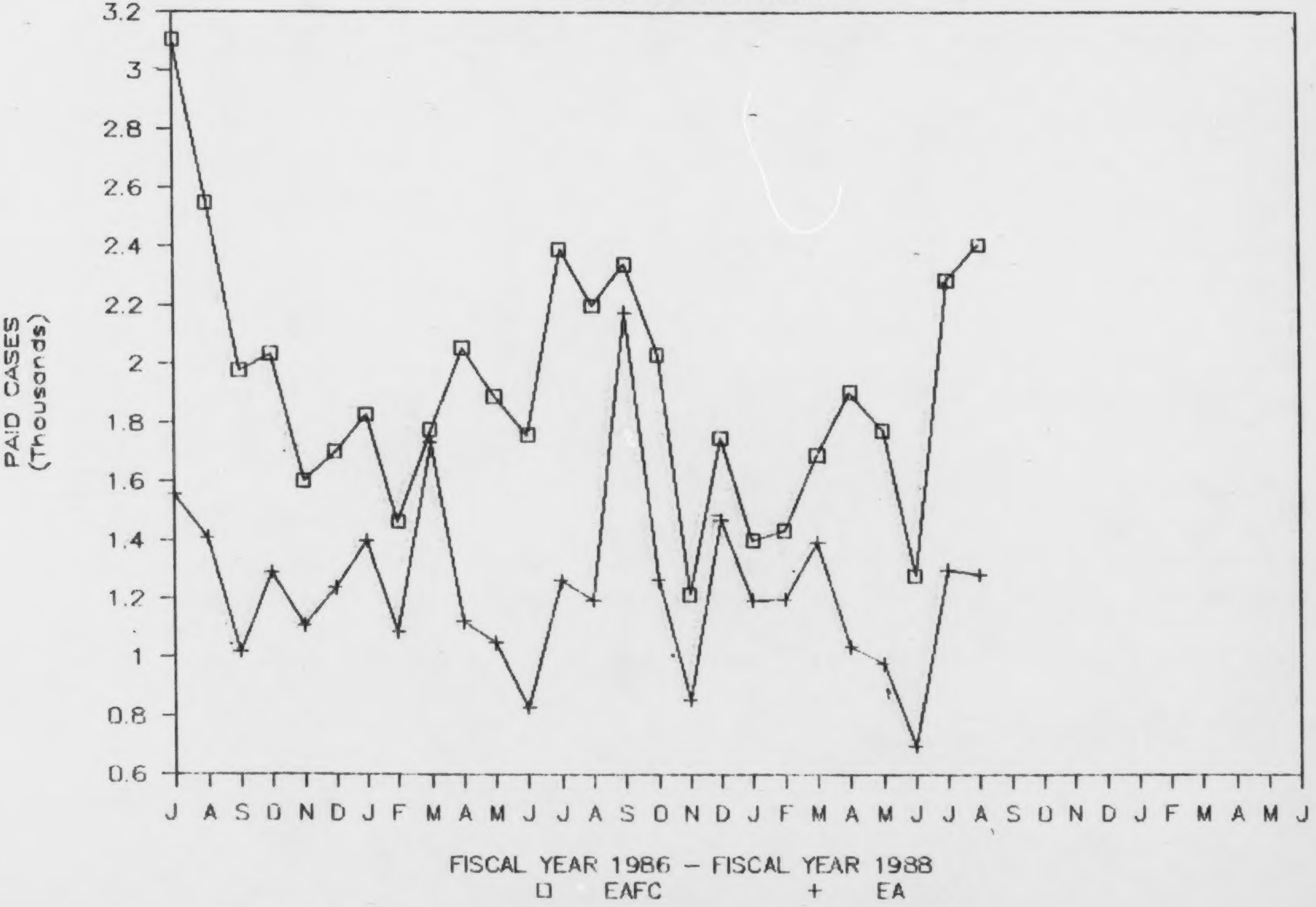


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
AUGUST 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	31	32	12	176	28	180	193	-1	20773	107.63
Anne Arundel	155	114	41	574	83	578	609	-16	96379	158.26
Baltimore	144	85	49	590	65	588	618	-9	99635	161.22
Calvert	5	6	4	78	4	80	82	3	14179	172.91
Caroline	4	5	2	32	5	30	31	-1	3387	109.26
Carroll	33	21	8	98	13	102	103	-3	17954	174.31
Cecil	37	31	8	102	19	106	113	9	15167	134.22
Charles	40	23	11	117	13	130	135	12	11202	82.98
Dorchester	15	7	6	72	9	78	80	-5	10709	133.86
Frederick	39	25	16	114	15	125	126	0	17315	137.42
Garrett	6	1	5	41	4	41	42	-4	6569	156.40
Harford	35	24	23	180	17	186	193	-1	35411	183.48
Howard	13	6	3	46	3	44	47	-1	3942	83.87
Kent	1	1	2	20	3	22	22	-2	3875	176.14
Montgomery	145	100	44	889	84	883	1054	-32	227064	215.43
Prince George's	187	128	44	800	123	816	830	-6	125872	151.65
Queen Anne's	9	5	0	41	7	46	47	-3	7600	161.70
St. Mary's	18	13	9	119	18	124	131	2	17043	130.10
Somerset	3	4	0	46	6	47	47	-4	5748	122.30
Talbot	4	6	3	41	4	42	42	0	7664	182.48
Washington	37	18	17	100	19	106	112	-9	15056	134.43
Wicomico	38	19	16	106	18	107	111	3	15855	142.84
Worcester	9	3	4	32	6	33	34	-3	3770	110.88
Total Counties	1008	677	327	4414	566	4494	4802	-71	782169	162.88
Baltimore City	1850	1391	427	13812	1286	13693	13908	33	2272096	163.37
State	2858	2068	754	18226	1852	18187	18710	-38	3054265	163.24

CHART 6

GPA PAID CASES and RECIPIENTS

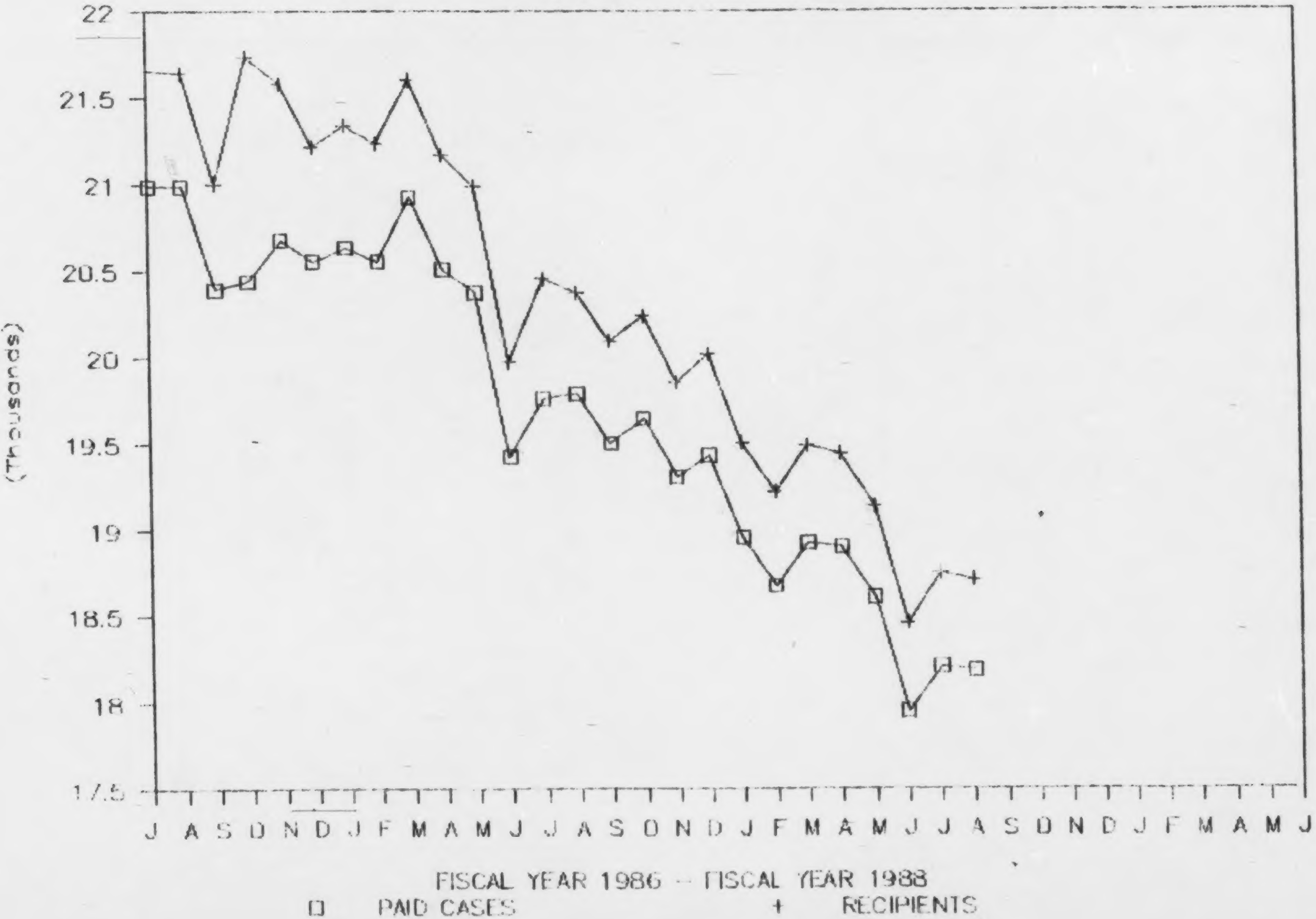


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
AUGUST 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	102	24	60	102	17	55	56	8	13920	248.57
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	74	42	45	301	56	283	421	0	77721	184.61
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	176	66	115	403	73	338	477	8	91641	192.12
Baltimore City	0	0	0	0	0	0	0	0	0	0.00
State	176	66	115	403	73	338	477	8	91641	192.12

TABLE 9
MEDICAL ASSISTANCE
AUGUST 1987
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	299	28	22	19	138	4	165	11	325	34
Anne Arundel	698	34	26	25	248	9	289	3	563	37
Baltimore	707	122	63	61	232	12	346	41	641	114
Calvert	84	5	10	4	39	0	25	0	74	4
Caroline	90	1	2	1	27	0	37	1	66	2
Carroll	129	8	7	7	28	2	81	6	116	15
Cecil	162	5	9	2	79	0	68	2	156	4
Charles	199	17	29	14	64	0	93	1	186	15
Dorchester	101	3	6	1	44	0	53	1	103	2
Frederick	227	12	5	6	75	0	142	3	222	9
Garrett	138	10	13	5	55	2	55	3	123	10
Harford	252	11	29	6	125	0	105	2	259	8
Howard	127	15	10	11	71	0	116	10	197	21
Kent	68	3	6	1	26	0	33	1	65	2
Montgomery	503	73	56	39	167	10	255	42	478	91
Prince George's	938	73	93	28	289	2	602	51	984	81
Queen Anne's	89	2	7	2	29	0	35	2	71	4
St. Mary's	89	4	2	1	16	0	53	1	71	2
Somerset	94	13	5	6	39	0	45	4	89	10
Talbot	95	3	5	3	33	0	23	0	61	3
Washington	236	18	47	12	121	1	136	6	304	19
Wicomico	196	8	19	6	98	0	86	3	203	9
Worcester	69	8	4	9	35	0	36	1	75	10
Total Counties	5590	476	475	269	2078	42	2879	195	5432	506
Baltimore City	2958	230	241	54	876	15	1342	88	2459	157
State	8548	706	716	323	2954	57	4221	283	7891	663

TABLE 10
MEDICAL ASSISTANCE
AUGUST 1987
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	14	12	1	1	14
Anne Arundel	55	57	2	5	64
Baltimore	101	81	2	10	93
Calvert	11	10	1	0	11
Caroline	13	13	0	0	13
Carroll	11	6	3	1	10
Cecil	14	15	0	0	15
Charles	11	5	1	0	6
Dorchester	3	2	0	1	3
Frederick	18	18	0	0	18
Garrett	30	28	2	0	30
Harford	28	15	1	0	16
Howard	3	4	0	0	4
Kent	1	1	0	0	1
Montgomery	7	7	0	0	7
Prince George's	42	43	0	0	43
Queen Anne's	6	5	0	0	5
St. Mary's	4	4	0	0	4
Somerset	13	15	0	0	15
Talbot	6	6	0	0	6
Washington	11	10	0	1	11
Wicomico	18	18	0	0	18
Worcester	3	3	0	0	3
Total Counties	423	378	13	19	410
Baltimore City	360	360	0	0	360
State	783	738	13	19	770

TABLE 11
RECONSIDERATIONS COMPLETED
AUGUST 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	4	206	34	240	0	0	197	275	58	39
Anne Arundel	6	333	3	336	0	0	197	90	60	367
Baltimore	2	539	9	548	0	0	376	239	77	106
Calvert	0	57	1	58	0	0	23	47	13	7
Caroline	3	37	0	37	1	0	19	64	7	8
Carroll	3	54	1	55	0	0	21	35	3	18
Cecil	0	72	1	73	0	0	52	77	12	10
Charles	0	133	1	134	0	0	100	99	46	7
Dorchester	2	72	0	72	0	0	28	58	8	2
Frederick	25	94	0	94	0	0	63	65	32	7
Garrett	0	31	12	43	0	0	26	49	25	9
Harford	4	144	0	144	0	0	96	104	12	18
Howard	3	56	3	59	1	0	38	39	13	19
Kent	0	27	1	28	0	0	12	26	1	0
Montgomery	4	301	5	306	9	0	203	218	67	36
Prince George's	3	864	3	867	2	0	359	274	104	64
Queen Anne's	0	39	0	39	0	0	21	28	8	4
St. Mary's	0	76	5	81	0	0	44	82	1	3
Somerset	0	55	0	55	0	0	37	80	13	8
Talbot	1	31	0	31	0	0	15	41	12	7
Washington	3	198	11	209	1	0	157	134	42	60
Wicomico	0	115	0	115	0	0	57	199	32	17
Worcester	0	34	0	34	0	0	21	28	13	2
Total Counties	63	3568	90	3658	14	0	2162	2351	659	818
Baltimore City	16	5282	26	5308	13	0	4905	2253	460	141
State	79	8850	116	8966	27	0	7067	4604	1119	959

TABLE 12
CASES UNDER CARE
AUGUST 1987

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1237	363	475	21	0
Anne Arundel	2749	599	1351	5	0
Baltimore	4013	853	2400	34	20
Calvert	512	203	168	7	0
Caroline	523	93	102	1	0
Carroll	778	186	302	6	0
Cecil	608	324	163	5	0
Charles	823	428	161	9	0
Dorchester	776	143	173	14	0
Frederick	797	183	327	6	0
Garrett	516	209	144	17	0
Harford	1039	448	320	3	0
Howard	594	458	190	1	0
Kent	245	62	66	2	0
Montgomery	4304	663	1653	11	0
Prince George's	5086	984	1089	24	19
Queen Anne's	343	166	108	4	0
St. Mary's	809	148	144	10	0
Somerset	599	225	142	7	0
Talbot	358	116	170	8	0
Washington	1436	554	451	14	0
Wicomico	1183	333	323	27	0
Worcester	525	136	187	1	0
Total Counties	29853	7877	10609	237	39
Baltimore City	23691	2688	4986	96	21
State	53544	10565	15595	333	60

TABLE 13
FOOD STAMP PROGRAM
AUGUST 1987
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	53	48	11	59	153	110	33	143
Anne Arundel	227	244	69	313	447	211	146	357
Baltimore	419	295	146	441	385	250	145	395
Calvert	10	10	2	12	40	31	17	48
Caroline	18	21	8	29	118	103	30	133
Carroll	45	31	3	34	64	28	26	54
Cecil	50	40	4	44	102	62	28	90
Charles	24	20	3	23	157	90	48	138
Dorchester	33	29	8	37	131	94	33	127
Frederick	67	44	30	74	133	63	58	121
Garrett	3	4	0	4	60	33	19	52
Harford	72	46	26	72	154	82	88	170
Howard	23	23	2	25	55	39	22	61
Kent	12	9	4	13	20	21	7	28
Montgomery	202	253	7	260	506	318	210	528
Prince George's	441	415	86	501	791	515	339	854
Queen Anne's	17	11	2	13	30	20	5	25
St. Mary's	46	31	17	48	104	59	42	101
Somerset	13	10	1	11	100	74	23	97
Talbot	5	7	1	8	26	18	10	28
Washington	112	66	56	122	312	133	56	189
Wicomico	60	39	25	64	170	114	67	181
Worcester	32	18	8	26	34	22	19	41
Total Counties	1984	1714	519	2233	4092	2490	1471	3961
Baltimore City	3116	2513	637	3150	1673	1368	502	1870
State	5100	4227	1156	5383	5765	3858	1973	5831

TABLE 14
FOOD STAMP PROGRAM
AUGUST 1987

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1229	1842	3071	1220	1846	3066	3658	4310	7968	376311
Anne Arundel	2039	1693	3732	2030	1732	3762	5663	3547	9210	458638
Baltimore	3353	2762	6115	3403	2690	6093	8975	5014	13989	754167
Calvert	206	337	543	214	327	541	658	795	1453	63885
Caroline	201	431	632	205	414	619	603	738	1341	56615
Carroll	278	452	730	285	449	734	765	941	1706	70317
Cecil	456	734	1190	443	703	1146	1264	1670	2934	139799
Charles	589	931	1520	589	939	1528	1752	2355	4107	200506
Dorchester	383	523	906	385	513	898	1135	879	2014	84185
Frederick	452	679	1131	463	668	1131	1269	1488	2757	120720
Garrett	279	600	879	272	604	876	918	1682	2600	118187
Harford	803	1051	1854	822	1012	1834	2264	2239	4503	212400
Howard	257	448	705	257	451	708	723	891	1614	78009
Kent	83	232	315	86	228	314	216	415	631	22426
Montgomery	2580	2362	4942	2539	2340	4879	6708	4362	11070	544762
Prince George's	3937	2802	6739	3915	2584	6499	11238	5713	16951	925363
Queen Anne's	157	288	445	156	286	442	436	654	1090	45802
St. Mary's	386	595	981	408	583	991	1208	1452	2660	123194
Somerset	207	426	633	207	445	652	594	1003	1597	59798
Talbot	116	298	414	118	294	412	345	602	947	38720
Washington	1085	1325	2410	1079	1351	2430	3194	3033	6227	273331
Wicomico	516	1189	1705	526	1186	1712	1574	2553	4127	179545
Worcester	188	334	522	193	331	524	568	687	1255	55918
Total Counties	19780	22334	42114	19815	21976	41791	55728	47023	102751	5002598
Baltimore City	38250	22011	60261	37768	21347	59115	95638	46033	141671	7785524
State	58030	44345	102375	57583	43323	100906	151366	93056	244422	12788122

CHART 7

FS HOUSEHOLDS CERTIFIED

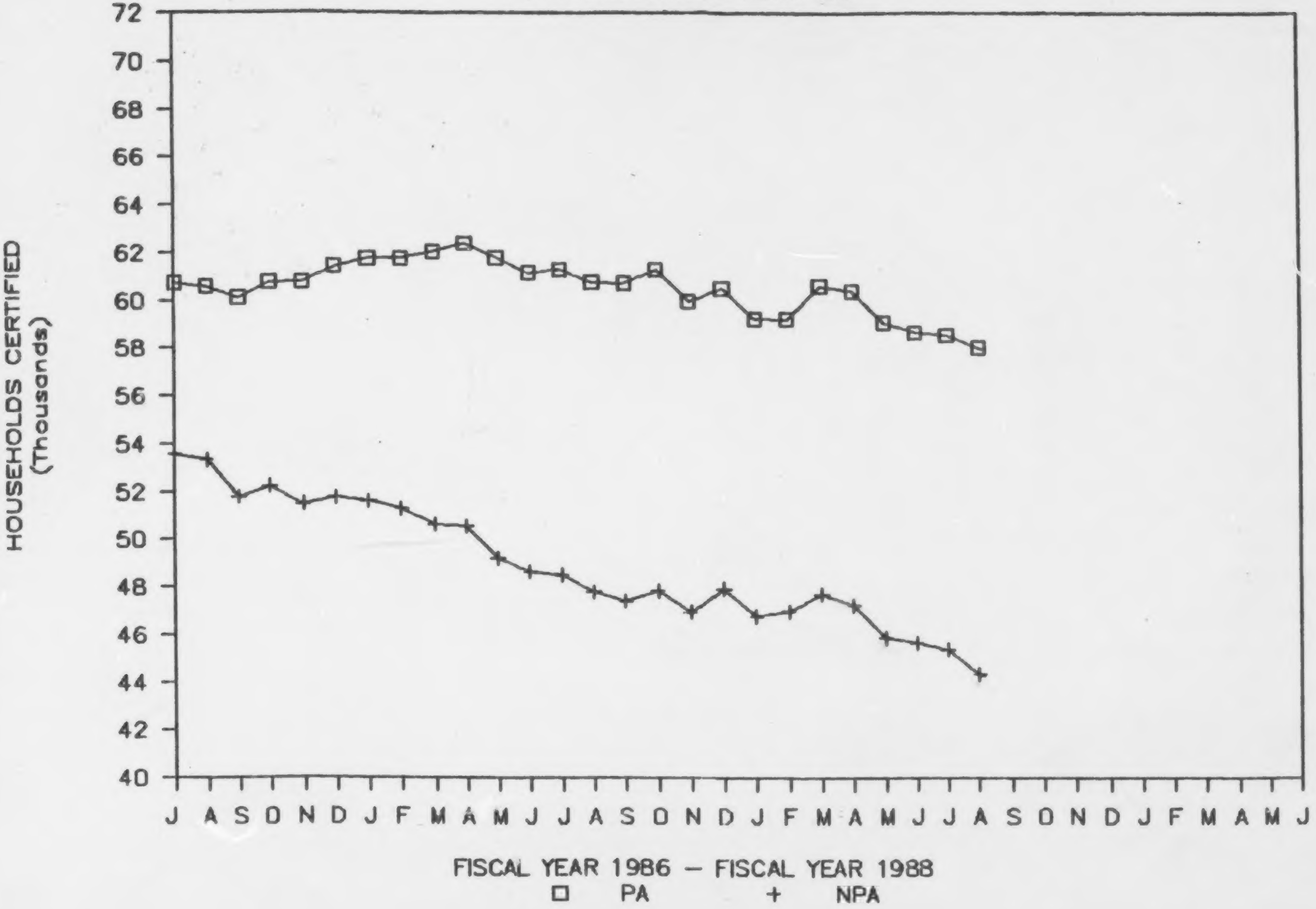


TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD

August 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	3	7		7	1	1	1		1	6	1		31	5	3
Anne Arundel	5	18		4	4	2		1	1	4	3	1	19	27	1
Baltimore	13	9		9	4	3	3	1	2	6	3	1	22	40	5
Calvert			1		1						1		2	6	2
Caroline					1	1			1		1		6	1	2
Carroll	4		1		2			1			1		1	3	1
Cecil		1			1			1						5	
Charles		1		1			1						1	8	
Dorchester		1											1	4	
Frederick	1			2		1			1	2			3	2	1
Garrett	1				1						1		1	1	2
Harford	2	2	1	1	2		1				2		6	5	1
Howard		1			1						1			9	1
Kent	1												2	3	1
Montgomery	4				3						3		19	17	1
Prince George's	20	4	3	7	1	4	4		1	3	1	3	27	41	2
Queen Anne's				1			1						1	3	
St. Mary's	2												4	1	
Somerset	1	2			2						2		1	14	2
Talbot	2												1	3	2
Washington	1	4			1						1		3	5	2
Wicomico	6			1			1						8	3	1
Worcester				1		1				1		1		1	1
Total Counties	66	50	6	34	25	13	12	4	7	22	21	6	159	207	31
Baltimore City	31	26	2	62	20	5	27	5	3	35	15	2	172	216	7
Special Projects															
State	97	76	8	96	45	18	39	9	10	57	36	8	331	423	38

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

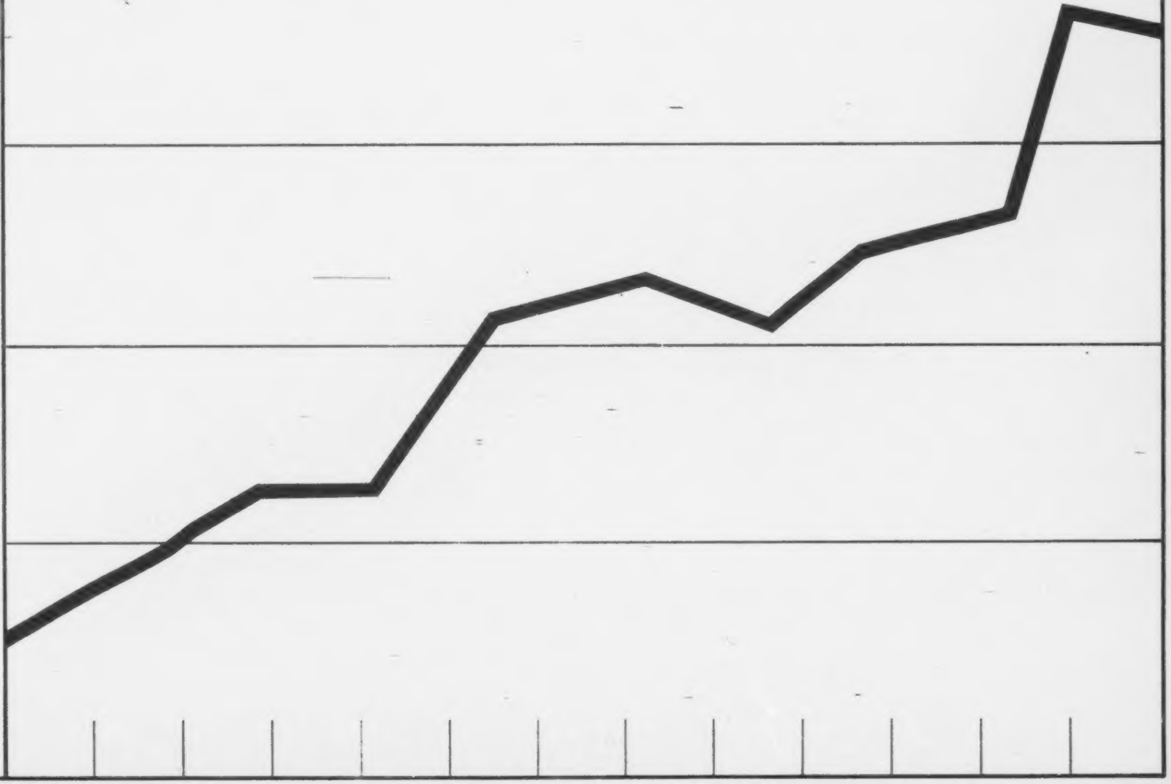
1/88 S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

SEPTEMBER 1987



STATE OF

MARYLAND

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The appendix contains the Emergency Assistance tables for August 1987, Tables 15, 16 & 17.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

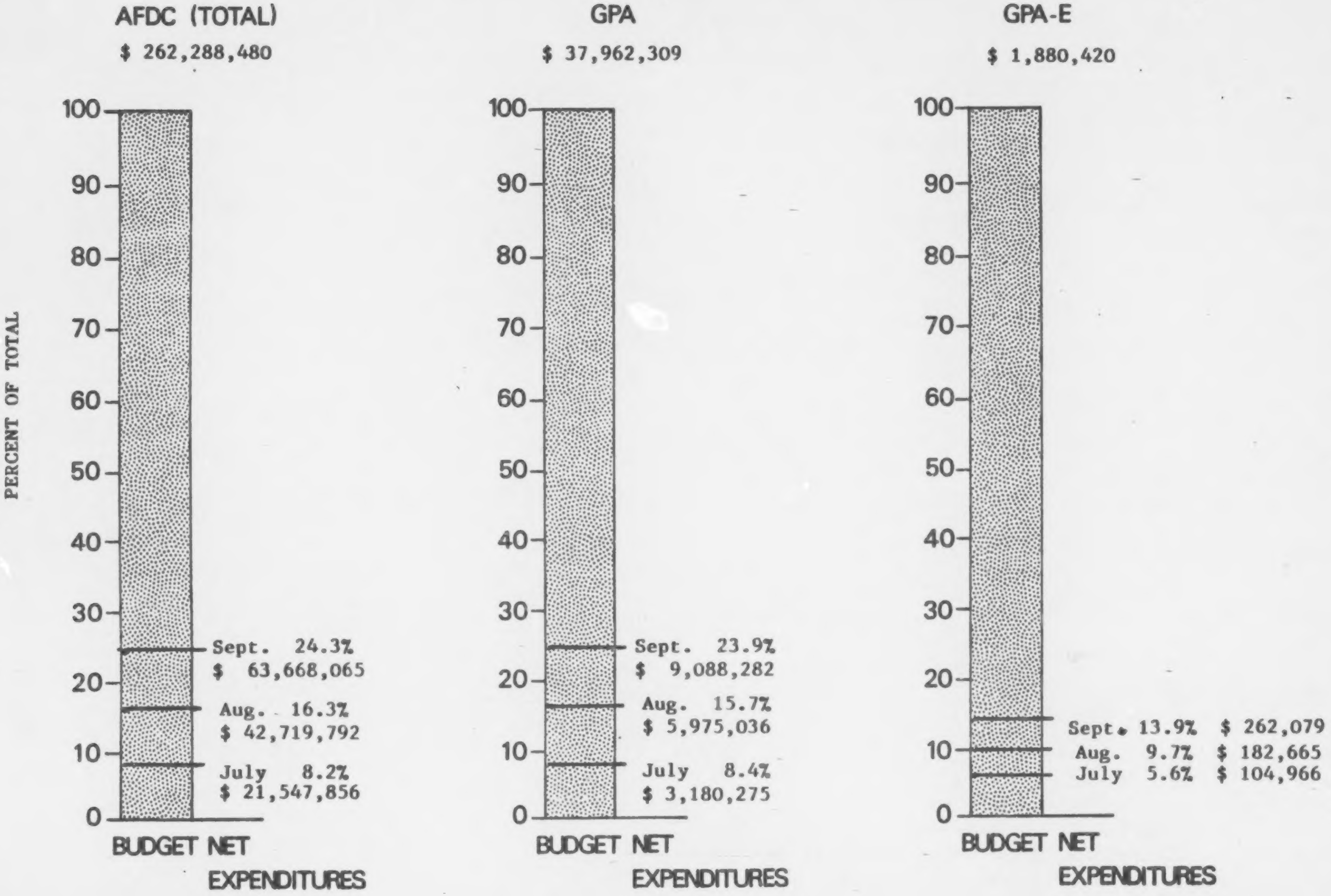


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

September 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 20,956,275	$118.26	$118.87	**118.79**	$63,668,065	**262,288,480**	24.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,630,792	118.66	119.30	▨	62,625,277	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	325,483	97.65	97.51	▨	1,042,788	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,964,759	163.91	165.45	**161.06**	9,088,282	**37,962,309**	23.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY...................	79,413	165.79	188.95	**178.07**	262,079	**1,880,420**	13.9
PUBLIC ASSISTANCE TO ADULTS - PAA	461,279	298.18	297.03	**463.65**	1,374,381	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	451,053	189.60	213.96	**210.91**	1,514,196	**4,611,336**	32.8
EMERGENCY ASSISTANCE - EA	223,429	184.65	199.55	**185.00**	757,077	**2,368,740**	32.0
GPA REFUGEES	50,414	163.15	153.68	**165.89**	141,846	**497,670**	28.5
GPA-E REFUGEES	1,020	63.74	112.21	**119.66**	6,059	**71,796**	8.4

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program.
Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

September 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,757	64,510	- 1.2	177,201	179,122	- 1.1	178,541	**184,000**	97.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	63,005	63,688	- 1.1	173,868	175,502	- 0.9	174,977		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	752	822	- 8.5	3,333	3,620	- 7.9	3,564		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,690	18,028	- 1.9	18,088	18,421	- 1.8	18,311	**19,823**	92.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	341	334	+ 2.1	479	455	+ 5.3	462	**880**	52.5
PUBLIC ASSISTANCE TO ADULTS - PAA	1,547	1,519	+ 1.8	1,547	1,519	+ 1.8	1,546	**961**	160.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,379	2,409	- 1.2				2,359	**1,822**	129.5
EMERGENCY ASSISTANCE - EA	1,210	1,284	- 5.8				1,265	**1,067**	118.6
GPA REFUGEES	169	159	+ 6.3	309	289	+ 6.9	308	**250**	123.2
GPA-E REFUGEES	3	4	- 25.0	16	22	- 27.3	18	**50**	36.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
SEPTEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	72	60	17	1443	81	1412	2567	1620	4187	-68	471420	112.59
Anne Arundel	348	209	128	2778	229	2720	4931	2573	7504	-5	894636	119.22
Baltimore	407	258	161	4264	256	4172	6942	4043	10985	78	1378769	125.51
Calvert	31	29	10	404	19	397	717	376	1093	-10	126291	115.55
Caroline	32	9	15	324	29	317	545	284	829	-67	95587	115.30
Carroll	42	34	21	470	46	451	757	437	1194	-5	141665	118.65
Cecil	91	46	31	649	48	641	1101	635	1736	-46	204970	118.07
Charles	99	45	36	939	35	923	1696	889	2585	24	301904	116.79
Dorchester	41	20	10	557	37	529	962	473	1435	-81	161948	112.86
Frederick	90	50	31	691	53	679	1159	605	1764	-39	207648	117.71
Garrett	23	17	3	385	22	376	730	472	1202	-32	130800	108.82
Harford	105	76	45	1133	96	1089	1899	1037	2936	-102	336881	114.74
Howard	36	31	19	398	27	384	679	362	1041	21	126173	121.20
Kent	16	9	1	157	11	158	254	143	397	-4	46154	116.26
Montgomery	272	152	127	2733	162	2703	4961	2534	7495	-74	1051941	140.35
Prince George's	583	345	282	6232	415	6142	10914	5511	16425	-183	1999526	121.74
Queen Anne's	25	23	5	285	15	276	465	242	707	-5	82187	116.25
St. Mary's	68	43	22	599	27	600	1138	558	1696	5	195355	115.19
Somerset	24	12	7	327	24	312	596	283	879	-7	92392	105.11
Talbot	30	29	15	236	18	230	396	198	594	-3	68916	116.02
Washington	96	73	35	1405	80	1374	2429	1403	3832	-66	441986	115.34
Wicomico	106	49	32	865	66	821	1602	675	2277	-110	260657	114.47
Worcester	45	25	13	310	27	299	581	279	860	-17	98557	114.60
Total Counties	2682	1644	1066	27584	1823	27005	48021	25632	73653	-796	8916363	121.06
Baltimore City	1890	1331	470	37844	1474	36752	68638	34910	103548	-1125	12220050	118.01
State	4572	2975	1536	65428	3297	63757	116659	60542	177201	-1921	21136413	119.28

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

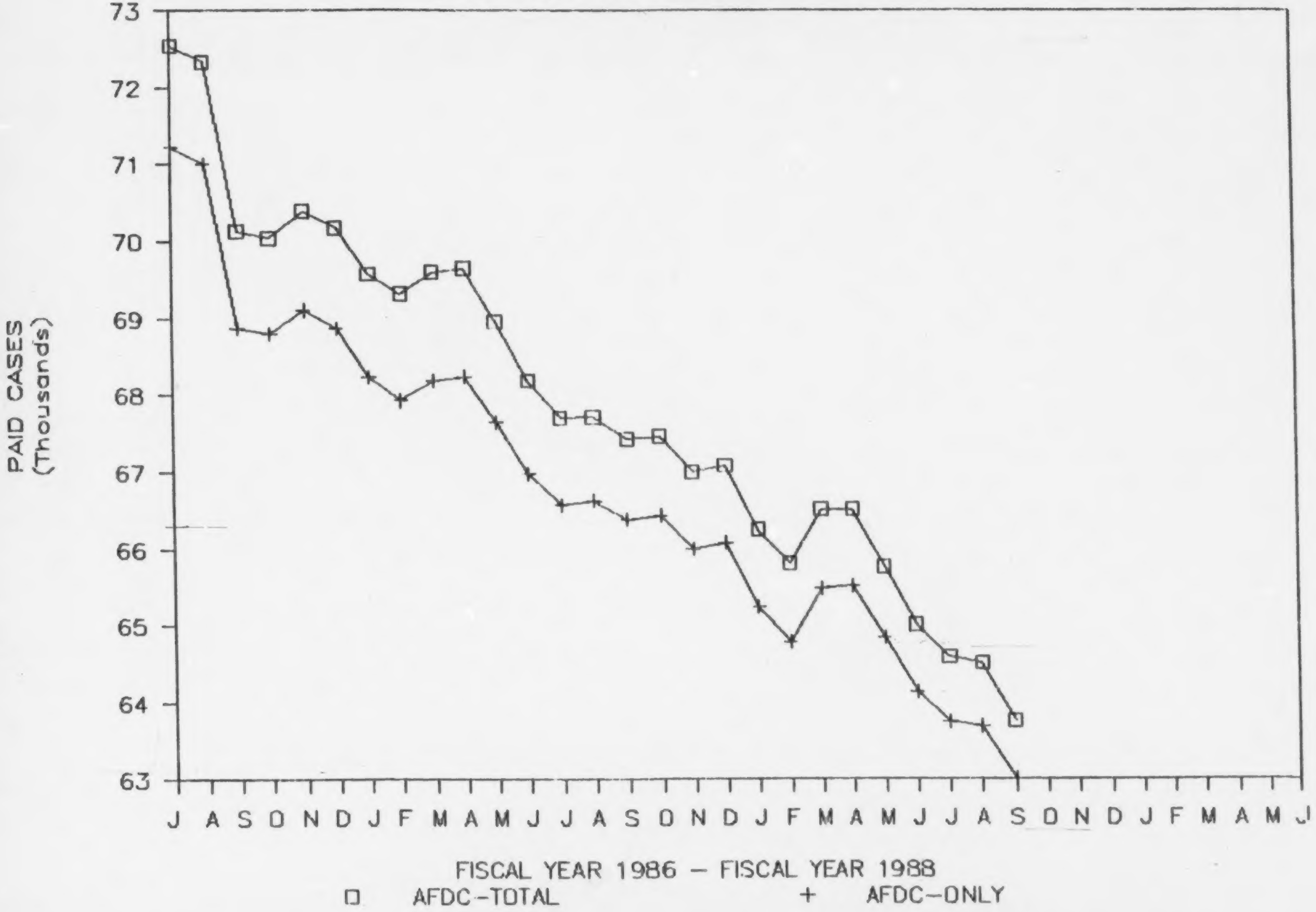


TABLE 4
AID TO FAMILIES WITH DEPENDENT CHILDREN
(AFDC-ONLY)
SEPTEMBER 1987

LOCAL DEPARTMENT	APPLICATIONS RECEIVED			CASES UNDER CARE			RECIPIENTS CHILDREN				PAYMENTS NET	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	59	53	15	1246	62	1218	2124	1232	3356	-23	391181	116.56
Anne Arundel	339	209	122	2750	226	2692	4861	2517	7378	23	882490	119.61
Baltimore	386	254	144	4193	249	4101	6778	3901	10679	115	1347547	126.19
Calvert	30	29	9	395	18	388	695	358	1053	-8	122624	116.45
Caroline	31	9	15	324	29	317	545	284	829	-67	95587	115.30
Carroll	40	33	18	467	44	449	750	433	1183	-4	140613	118.86
Cecil	87	44	31	642	47	635	1087	623	1710	-51	202575	118.46
Charles	99	45	36	926	35	912	1666	867	2533	24	296887	117.21
Dorchester	38	20	7	552	36	525	954	465	1419	-81	160399	113.04
Frederick	87	50	28	690	53	678	1156	603	1759	-39	207147	117.76
Garrett	20	16	2	297	15	291	523	302	825	-11	95645	115.93
Harford	102	76	38	1119	94	1077	1874	1013	2887	-91	332516	115.18
Howard	35	30	18	390	26	377	661	348	1009	15	122669	121.57
Kent	14	9	0	156	11	157	252	141	393	-4	45983	117.01
Montgomery	253	145	118	2683	155	2655	4841	2438	7279	-65	1021553	140.34
Prince George's	572	343	277	6205	412	6116	10850	5459	16309	-140	1987963	121.89
Queen Anne's	25	23	5	284	15	275	463	240	703	-5	81755	116.29
St. Mary's	64	42	20	582	27	584	1099	526	1625	-3	188583	116.05
Somerset	23	12	6	323	24	308	587	275	862	-11	91002	105.57
Talbot	30	29	15	235	18	229	394	196	590	-3	68593	116.26
Washington	91	70	34	1345	70	1314	2287	1283	3570	-52	417468	116.94
Wicomico	102	48	30	864	65	821	1602	675	2277	-110	260657	114.47
Worcester	43	25	13	309	27	298	579	277	856	-17	98125	114.63
Total Counties	2570	1614	1001	26977	1758	26417	46628	24456	71084	-608	8659562	121.82
Baltimore City	1862	1317	454	37661	1461	36588	68201	34583	102784	-1026	12146564	118.18
State	4432	2931	1455	64638	3219	63005	114829	59039	173868	-1634	20806126	119.67

CHART 3

AFDC-TOTAL and AFDC-ONLY RECIPIENTS

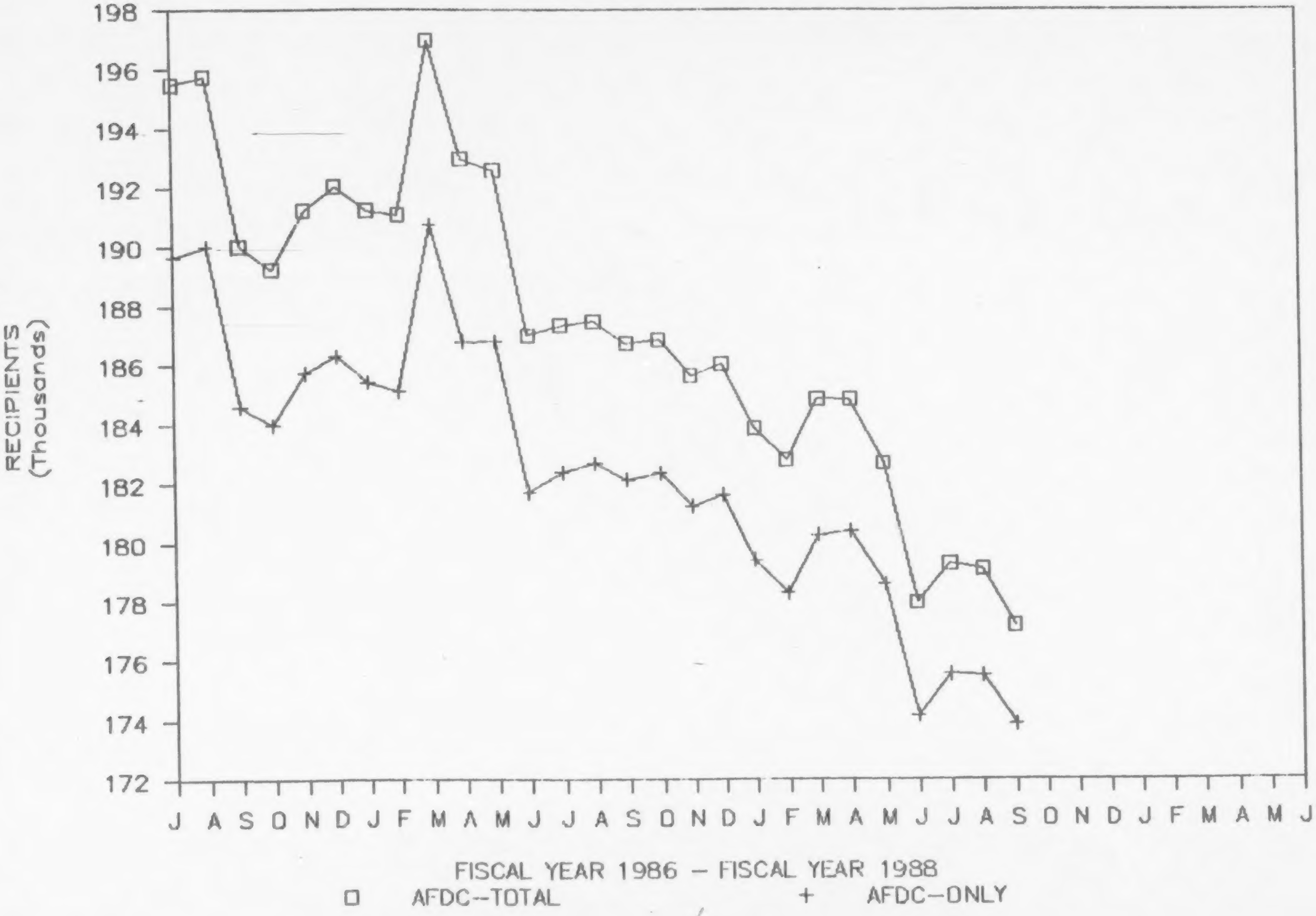


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
SEPTEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	13	7	2	197	19	194	443	388	831	-45	80239	96.56
Anne Arundel	9	0	6	28	3	28	70	56	126	-28	12146	96.40
Baltimore	21	4	17	71	7	71	164	142	306	-37	31222	102.03
Calvert	1	0	1	9	1	9	22	18	40	-2	3667	91.68
Caroline	1	0	0	0	0	0	0	0	0	0	0	0.00
Carroll	2	1	3	3	2	2	7	4	11	-1	1052	95.64
Cecil	4	2	0	7	1	6	14	12	26	5	2395	92.12
Charles	0	0	0	13	0	11	30	22	52	0	5017	96.48
Dorchester	3	0	3	5	1	4	8	8	16	0	1549	96.81
Frederick	3	0	3	1	0	1	3	2	5	0	501	100.20
Garrett	3	1	1	88	7	85	207	170	377	-21	35155	93.25
Harford	3	0	7	14	2	12	25	24	49	-11	4365	89.08
Howard	1	1	1	8	1	7	18	14	32	6	3504	109.50
Kent	2	0	1	1	0	1	2	2	4	0	171	42.75
Montgomery	19	7	9	50	7	48	120	96	216	-9	30388	140.69
Prince George's	11	2	5	27	3	26	64	52	116	-43	11563	99.68
Queen Anne's	0	0	0	1	0	1	2	2	4	0	432	108.00
St. Mary's	4	1	2	17	0	16	39	32	71	8	6772	95.38
Somerset	1	0	1	4	0	4	9	8	17	4	1390	81.76
Talbot	0	0	0	1	0	1	2	2	4	0	323	80.75
Washington	5	3	1	60	10	60	142	120	262	-14	24518	93.58
Wicomico	4	1	2	1	1	0	0	0	0	0	0	0.00
Worcester	2	0	0	1	0	1	2	2	4	0	432	108.00
Total Counties	112	30	65	607	65	588	1393	1176	2569	-188	256801	99.96
Baltimore City	28	14	16	183	13	164	437	327	764	-99	73486	96.19
State	140	44	81	790	78	752	1830	1503	3333	-287	330287	99.10

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

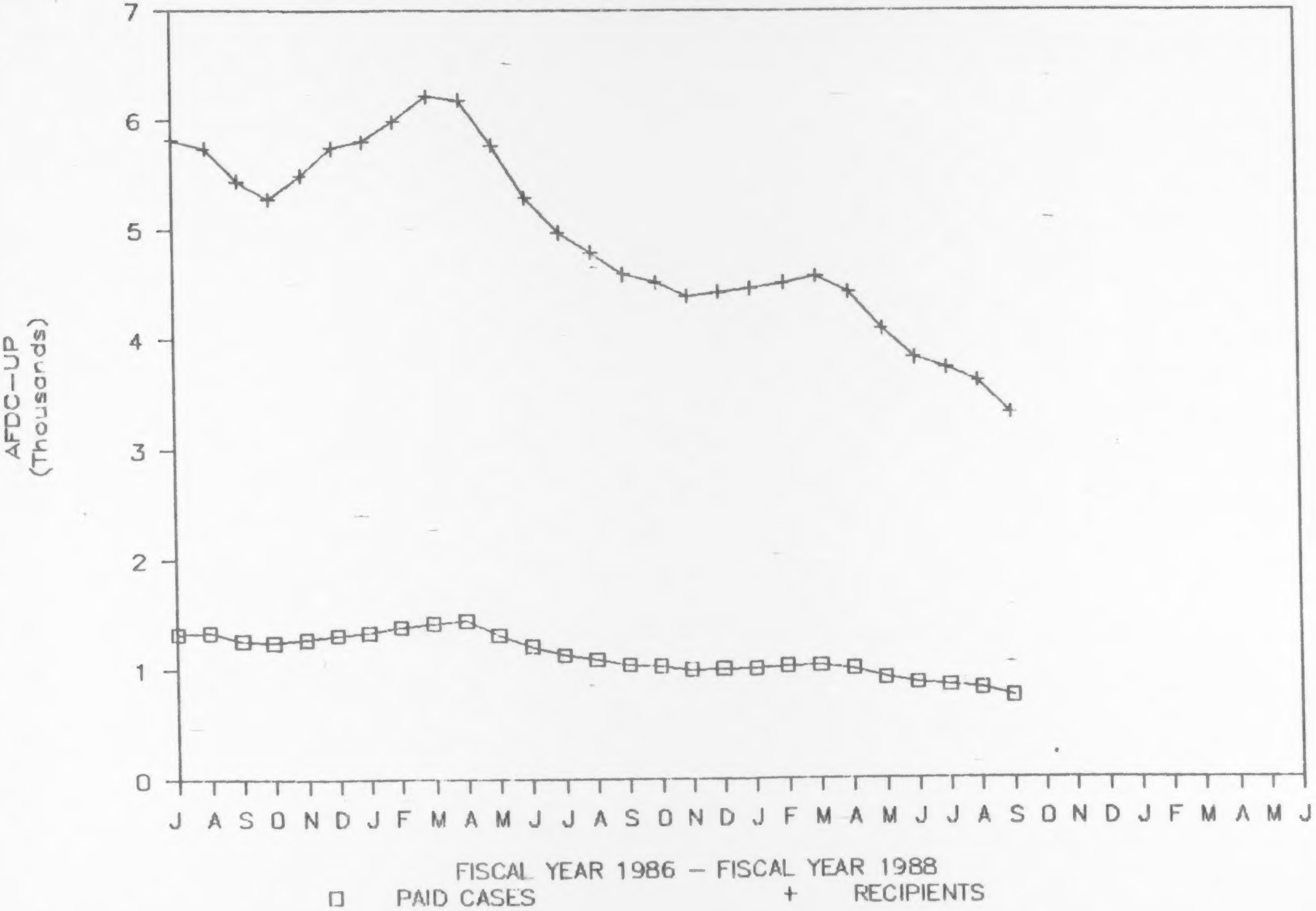


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
SEPTEMBER 1987

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	30	4435.98	147.87	4	573.01	143.25
Anne Arundel	103	19880.49	193.01	91	14091.90	154.86
Baltimore	191	36110.09	189.06	55	9495.46	172.64
Calvert	3	498.18	166.06	2	830.00	415.00
Caroline	0	0.00	0.00	1	34.91	34.91
Carroll	4	1104.00	276.00	1	100.00	100.00
Cecil	25	2873.29	114.93	4	519.00	129.75
Charles	26	3872.23	148.93	2	342.00	171.00
Dorchester	3	445.51	148.50	3	1045.00	348.33
Frederick	18	2156.71	119.82	6	1365.00	227.50
Garrett	6	777.44	129.57	1	650.00	650.00
Harford	69	13116.51	190.09	34	5478.30	161.13
Howard	45	7993.86	177.64	15	2706.00	180.40
Kent	6	790.15	131.69	0	0.00	0.00
Montgomery	39	6738.97	172.79	15	4568.13	304.54
Prince George's	216	41103.52	190.29	83	17329.39	208.79
Queen Anne's	3	496.51	165.50	0	0.00	0.00
St. Mary's	21	3567.82	169.90	10	2440.00	244.00
Somerset	1	250.00	250.00	0	0.00	0.00
Talbot	4	294.53	73.63	1	137.00	137.00
Washington	37	5560.43	150.28	9	2855.50	317.28
Wicomico	39	10187.57	261.22	29	5737.55	197.85
Worcester	2	159.47	79.73	0	0.00	0.00
Total Counties	891	162413.26	182.28	366	70298.15	192.07
Baltimore City	1488	288639.57	193.98	844	153130.69	181.43
State	2379	451052.83	189.60	1210	223428.84	184.65

CHART 5

EMERGENCY ASSISTANCE

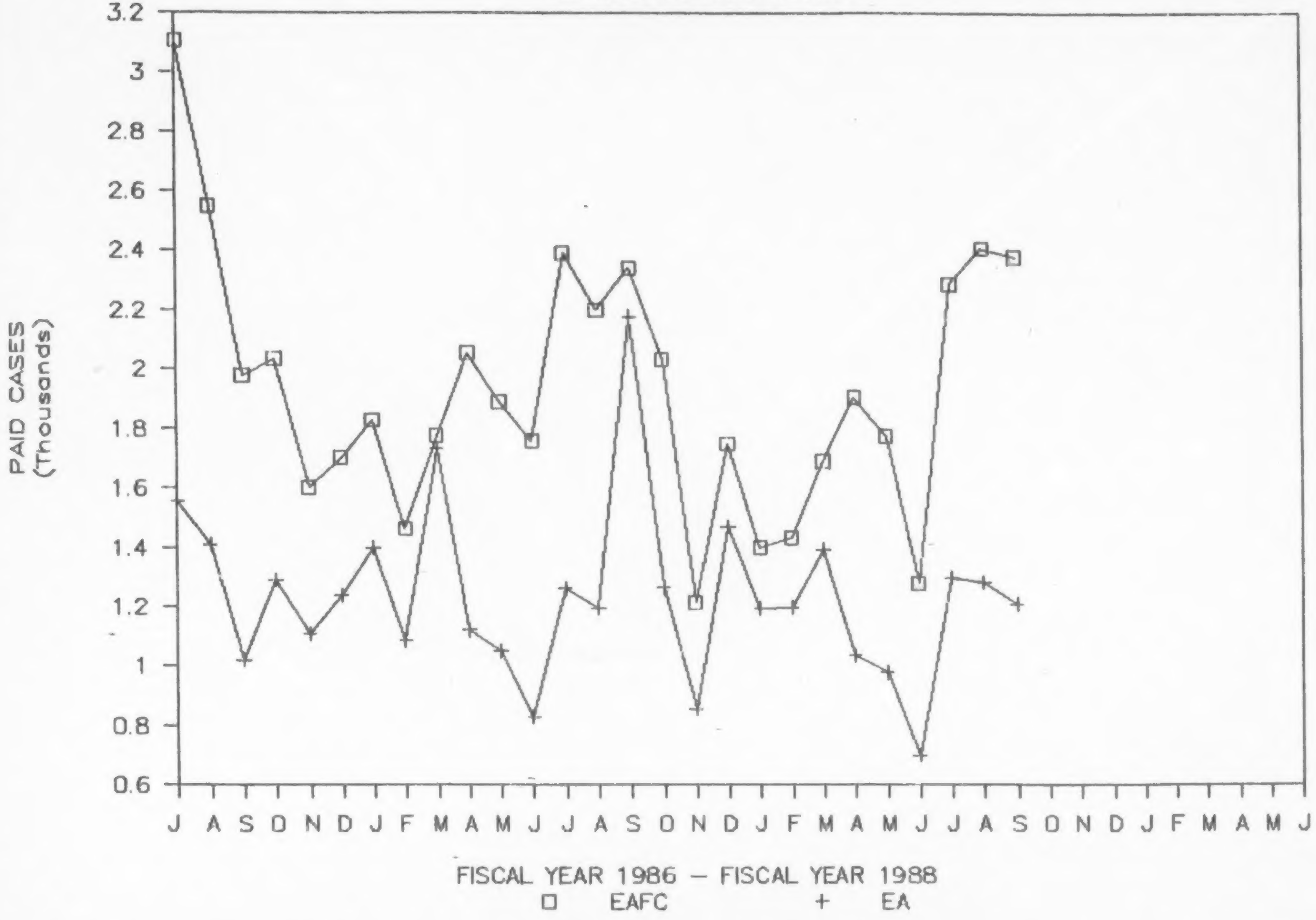


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
SEPTEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	16	14	7	147	10	161	174	-19	21026	120.84
Anne Arundel	142	98	49	580	96	575	606	-3	98199	162.04
Baltimore	152	89	46	603	82	592	618	0	126032	203.94
Calvert	10	5	2	79	6	79	82	0	15330	186.95
Caroline	6	1	3	26	5	26	27	-4	3472	128.59
Carroll	32	17	13	101	12	104	108	5	18398	170.35
Cecil	36	22	9	104	18	104	110	-3	15648	142.25
Charles	36	25	15	127	10	126	129	-6	20163	156.30
Dorchester	16	9	3	68	7	71	72	-8	12186	169.25
Frederick	40	22	19	117	23	118	123	-3	13834	112.47
Garrett	18	9	2	46	8	45	47	5	8402	178.77
Harford	38	23	14	184	23	184	192	-1	17913	93.30
Howard	7	8	5	51	6	46	49	2	7629	155.69
Kent	6	4	1	19	3	21	21	-1	3570	170.00
Montgomery	145	98	45	897	119	879	1060	6	223438	210.79
Prince George's	190	127	53	772	109	781	800	-30	118363	147.95
Queen Anne's	14	11	5	44	3	45	46	-1	7817	169.93
St. Mary's	21	17	5	115	14	115	122	-9	20638	169.16
Somerset	3	2	0	42	4	40	41	-6	6895	168.17
Talbot	10	10	3	45	6	46	46	4	8618	187.35
Washington	34	16	23	94	20	105	105	-7	3275	31.19
Wicomico	35	21	10	104	8	108	112	1	18830	168.13
Worcester	8	4	4	30	1	30	31	-3	3472	112.00
Total Counties	1015	652	336	4395	593	4401	4721	-81	793148	168.00
Baltimore City	1794	1208	454	13625	1399	13458	13676	-232	2289293	167.39
State	2809	1860	790	18020	1992	17859	18397	-313	3082441	167.55

APPENDIX

Emergency Assistance
Tables 15, 16 and 17 for August 1987.

CHART 6

GPA PAID CASES and RECIPIENTS

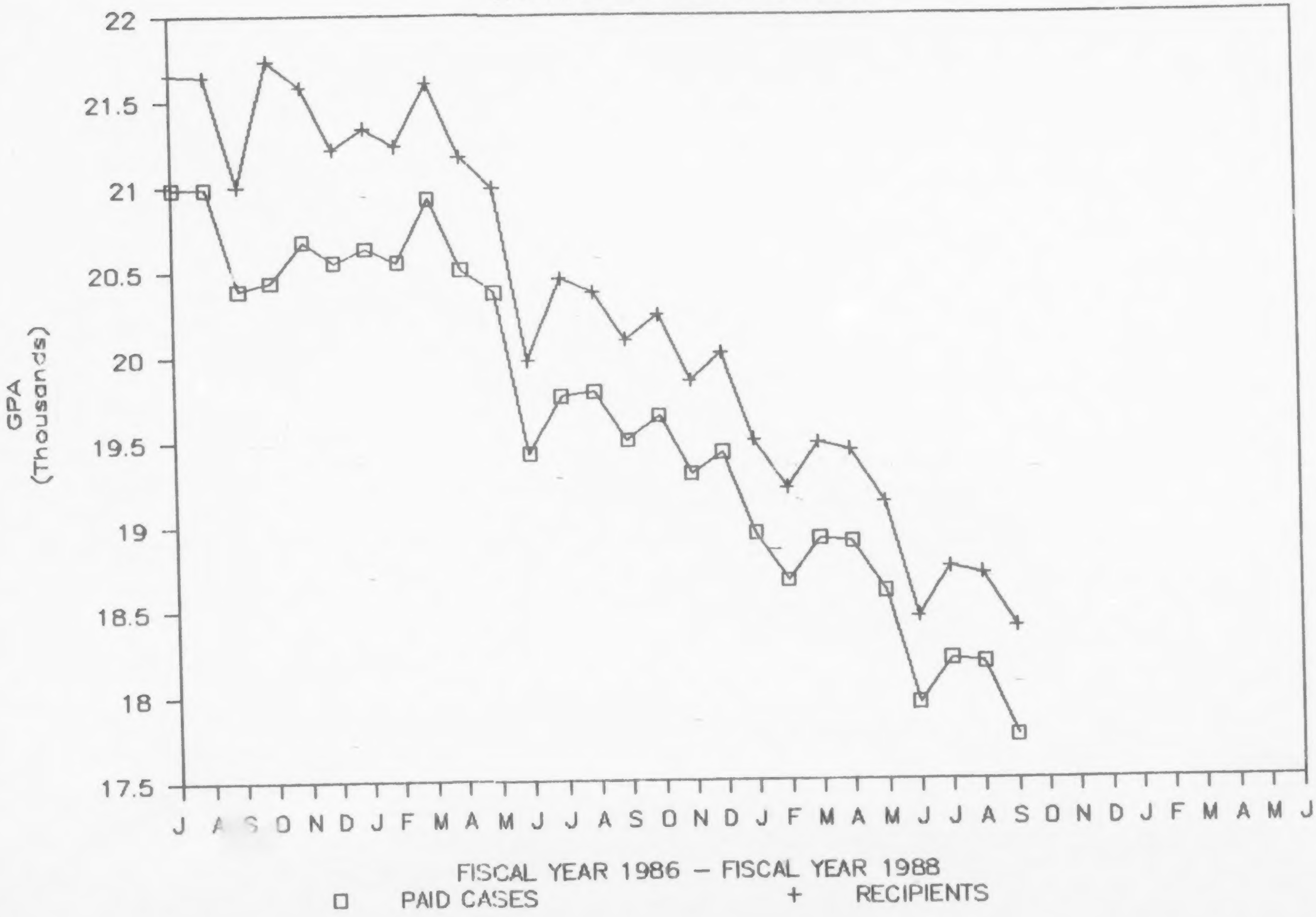


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
SEPTEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	70	20	44	105	12	61	62	6	16249	262.08
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	60	39	18	323	46	283	433	12	75745	174.93
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	130	59	62	428	58	344	495	18	91994	185.85
Baltimore City	0	0	0	0	0	0	0	0	0	0.00
State	130	59	62	428	58	344	495	18	91994	185.85

TABLE 9
MEDICAL ASSISTANCE
SEPTEMBER 1987
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	289	27	27	13	126	0	136	10	289	23
Anne Arundel	632	25	23	21	262	6	358	11	643	38
Baltimore	734	130	66	56	287	17	403	62	756	135
Calvert	89	8	14	6	47	2	27	1	88	9
Caroline	59	0	3	1	33	0	55	0	91	1
Carroll	102	6	4	4	25	0	48	3	77	7
Cecil	179	7	6	3	76	2	83	1	165	6
Charles	273	11	37	7	93	4	103	3	233	14
Dorchester	118	6	10	1	37	1	55	0	102	2
Frederick	206	14	14	14	88	0	145	2	247	16
Garrett	157	11	20	8	84	0	65	0	169	8
Harford	229	15	26	3	63	0	113	7	202	10
Howard	97	7	12	6	37	0	41	2	90	8
Kent	65	2	4	4	28	0	35	1	67	5
Montgomery	467	88	47	64	178	12	231	20	456	96
Prince George's	520	34	38	15	215	0	333	22	586	37
Queen Anne's	61	6	5	3	27	0	39	0	71	3
St. Mary's	85	2	3	1	43	0	65	0	111	1
Somerset	86	8	7	5	49	1	35	3	91	9
Talbot	70	3	9	3	32	0	36	1	77	4
Washington	217	16	29	14	108	1	94	2	231	17
Wicomico	235	9	24	5	116	2	90	4	230	11
Worcester	79	5	7	2	27	0	35	0	69	2
Total Counties	5049	440	435	259	2081	48	2625	155	5141	462
Baltimore City	2969	171	269	111	1075	29	1620	133	2964	273
State	8018	611	704	370	3156	77	4245	288	8105	735

TABLE 10
MEDICAL ASSISTANCE
SEPTEMBER 1987
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	31	28	1	0	29
Anne Arundel	33	38	0	0	38
Baltimore	151	97	1	14	112
Calvert	7	7	0	0	7
Caroline	1	1	0	0	1
Carroll	7	9	0	0	9
Cecil	3	2	0	0	2
Charles	7	10	0	0	10
Dorchester	6	6	0	0	6
Frederick	12	12	0	0	12
Garrett	16	15	0	0	15
Harford	16	17	0	2	19
Howard	15	21	0	0	21
Kent	4	4	0	0	4
Montgomery	7	6	0	1	7
Prince George's	55	46	0	3	49
Queen Anne's	6	5	0	0	5
St. Mary's	1	2	0	0	2
Somerset	10	9	1	0	10
Talbot	6	6	1	0	7
Washington	28	29	0	1	30
Wicomico	15	15	0	0	15
Worcester	8	7	1	0	8
Total Counties	445	392	5	21	418
Baltimore City	342	342	0	0	342
State	787	734	5	21	760

TABLE 11
RECONSIDERATIONS COMPLETED
SEPTEMBER 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	167	23	190	0	0	150	243	36	39
Anne Arundel	4	338	6	344	0	0	195	90	35	183
Baltimore	5	555	11	566	2	0	391	255	73	142
Calvert	2	57	1	58	0	0	27	42	11	5
Caroline	2	52	0	52	0	0	29	44	6	0
Carroll	5	65	0	65	0	0	31	40	4	6
Cecil	0	66	0	66	1	0	45	108	25	4
Charles	1	136	1	137	0	0	84	86	47	4
Dorchester	3	99	0	99	0	0	45	74	7	7
Frederick	6	85	1	86	0	0	53	84	30	14
Garrett	0	32	9	41	0	0	33	81	29	1
Harford	2	135	0	135	0	0	99	100	16	12
Howard	2	41	1	42	0	0	34	35	39	16
Kent	0	20	0	20	0	0	11	30	5	4
Montgomery	2	309	7	316	5	0	218	227	70	56
Prince George's	0	573	4	577	2	0	237	246	104	70
Queen Anne's	1	38	0	38	0	0	15	30	7	3
St. Mary's	0	74	3	77	0	0	47	89	4	10
Somerset	0	53	1	54	0	0	26	83	11	10
Talbot	0	27	0	27	1	0	15	31	10	11
Washington	0	171	6	177	0	0	142	146	36	70
Wicomico	2	93	0	93	0	0	45	206	36	24
Worcester	0	40	0	40	0	0	20	34	8	23
Total Counties	38	3226	74	3300	11	0	1992	2404	649	714
Baltimore City	94	5333	24	5357	10	0	5196	2234	401	164
State	132	8559	98	8657	21	0	7188	4638	1050	878

There was an error collating the printed report.

The last four pages should be the Appendix cover, plus August's Emergency Assistance tables.

TABLE 12
CASES UNDER CARE
SEPTEMBER 1987

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1244	415	468	25	0
Anne Arundel	2745	662	1324	15	0
Baltimore	0	870	2306	31	16
Calvert	561	238	109	9	0
Caroline	492	96	0	3	0
Carroll	791	216	306	0	0
Cecil	607	363	165	5	0
Charles	821	432	163	8	0
Dorchester	786	125	168	14	0
Frederick	773	199	328	13	0
Garrett	521	239	151	8	0
Harford	1049	477	329	1	0
Howard	596	406	200	0	0
Kent	250	35	71	4	0
Montgomery	4333	654	1717	0	0
Prince George's	5129	998	1089	33	21
Queen Anne's	348	188	111	6	0
St. Mary's	756	121	117	3	0
Somerset	593	273	145	5	0
Talbot	361	114	168	15	0
Washington	1459	539	453	7	0
Wicomico	1184	337	319	13	0
Worcester	528	161	187	3	0
Total Counties	25927	8158	10394	221	37
Baltimore City	1021	2448	5284	103	16
State	26948	10606	15678	324	53

TABLE 13
FOOD STAMP PROGRAM
SEPTEMBER 1987
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	29	36	6	42	168	108	53	161
Anne Arundel	206	200	49	249	433	249	157	406
Baltimore	416	266	128	394	391	219	175	394
Calvert	21	19	2	21	43	25	14	39
Caroline	18	10	4	14	51	46	9	55
Carroll	36	34	11	45	53	33	27	60
Cecil	68	47	12	59	100	48	31	79
Charles	23	26	4	30	194	108	60	168
Dorchester	31	19	2	21	53	29	35	64
Frederick	75	36	25	61	128	79	74	153
Garrett	7	10	0	10	92	50	25	75
Harford	67	51	27	78	160	109	93	202
Howard	13	12	7	19	44	45	40	85
Kent	11	7	2	9	26	12	14	26
Montgomery	194	254	6	260	442	277	175	452
Prince George's	428	403	99	502	769	484	330	814
Queen Anne's	15	17	1	18	26	21	5	26
St. Mary's	50	38	14	52	87	42	33	75
Somerset	15	13	3	16	85	61	22	83
Talbot	10	8	1	9	35	25	15	40
Washington	101	73	41	114	198	242	66	308
Wicomico	80	46	20	66	187	109	54	163
Worcester	31	20	13	33	56	25	15	40
Total Counties	1945	1645	477	2122	3821	2446	1522	3968
Baltimore City	3107	2556	583	3139	1743	1225	455	1680
State	5052	4201	1060	5261	5564	3671	1977	5648

TABLE 14

FOOD STAMP PROGRAM

SEPTEMBER 1987

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1201	1809	3010	1204	1800	3004	3624	4198	7822	368349
Anne Arundel	2045	1711	3756	2020	1708	3728	5657	3470	9127	465209
Baltimore	3352	2740	6092	3405	2634	6039	8985	4859	13844	743406
Calvert	212	327	539	209	325	534	638	799	1437	62794
Caroline	181	419	600	187	389	576	547	739	1286	53866
Carroll	280	451	731	285	442	727	770	901	1671	70695
Cecil	454	695	1149	448	666	1114	1264	1565	2829	133139
Charles	592	945	1537	579	940	1519	1747	2333	4080	198624
Dorchester	372	451	823	370	441	811	1082	796	1878	78463
Frederick	434	697	1131	446	672	1118	1231	1453	2684	118008
Garrett	274	613	887	269	615	884	918	1702	2620	118459
Harford	783	1046	1829	794	976	1770	2184	2140	4324	207214
Howard	261	443	704	249	453	702	697	934	1631	78745
Kent	85	233	318	86	232	318	216	415	631	22305
Montgomery	2565	2341	4906	2526	2284	4810	6641	4280	10921	541276
Prince George's	3870	2770	6640	3851	2515	6366	11004	5525	16529	904588
Queen Anne's	157	282	439	158	274	432	442	593	1035	44597
St. Mary's	402	562	964	400	571	971	1179	1409	2588	119414
Somerset	197	446	643	202	430	632	587	939	1526	58759
Talbot	115	298	413	116	295	411	338	611	949	39941
Washington	1086	1427	2513	1067	1443	2510	3141	3121	6262	275846
Wicomico	526	1149	1675	523	1140	1663	1574	2378	3952	175092
Worcester	192	327	519	192	326	518	580	672	1252	54980
Total Counties	19636	22182	41818	19586	21571	41157	55046	45832	100878	4933769
Baltimore City	38144	21698	59842	37492	21135	58627	95112	45344	140456	7709408
State	57780	43880	101660	57078	42706	99784	150158	91176	241334	12643177

CHART 7

FS HOUSEHOLDS CERTIFIED

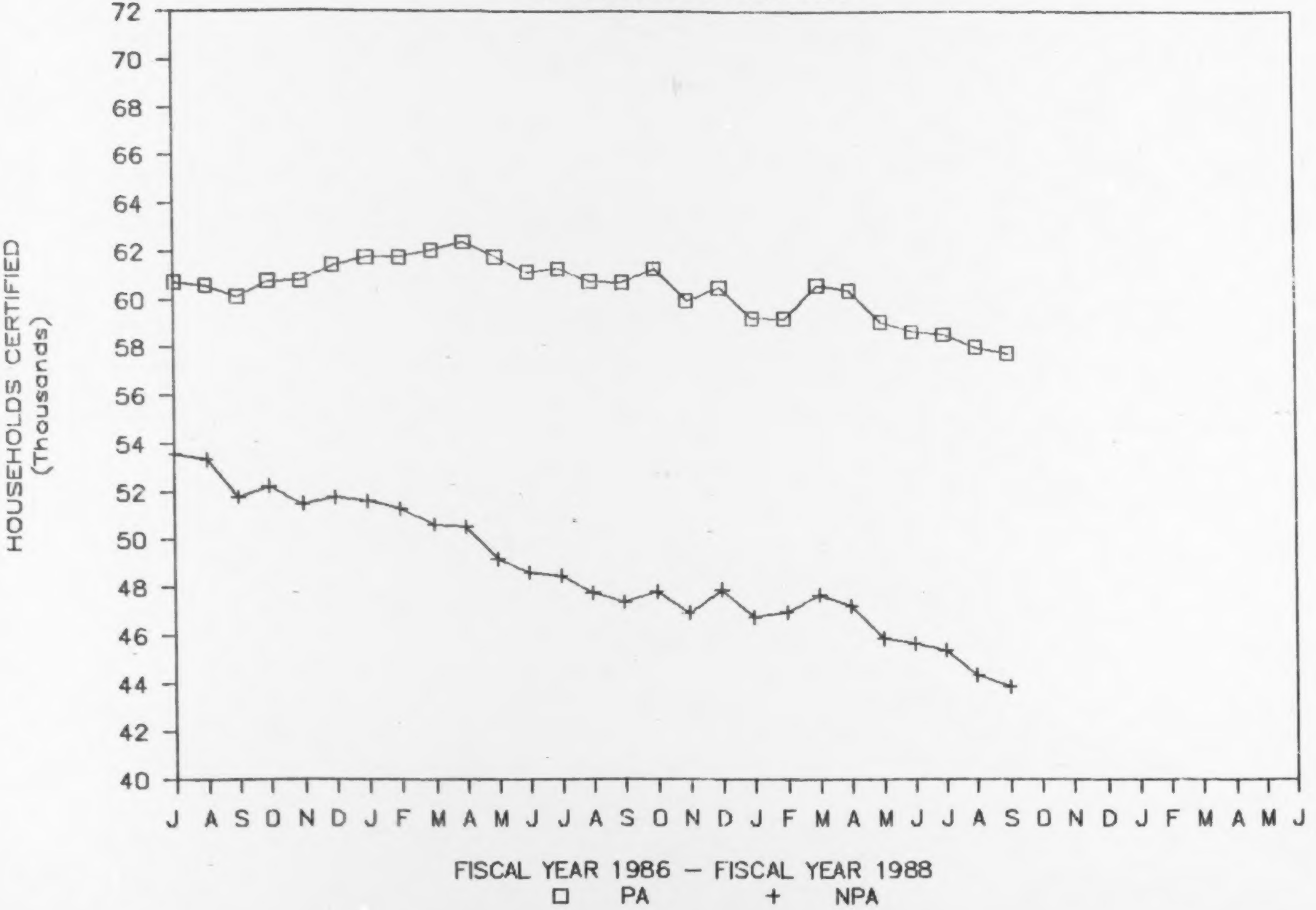


TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

August 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM.& CHILD.	13	552	4	54	2		+ 35		16	676	15
EA: ADULTS	17	762	4	127	31	2	+ 12	4	63	1,022	22
EA: REFUGEES		1								1	*
EA TOTAL	30	1,315	8	181	33	2	+ 47	4	79	1,699	37
EAFC	41	1,301	17	547	9	1	1,019	10		2,945	63
GRAND TOTAL	71	2,616	25	728	42	3	1,066	14	79	4,644	100

+ Coding errors
* Less than 1%

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

August 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			6	6			3	3					43	34	1	1			53	44
Anne Arundel	4	3	108	99	4	2	3	2					51	34	3	3			173	143
Baltimore	2		166	110	6	1	3	2	1		1	1	100	62	1	1	3	3	283	180
Calvert																				
Caroline			4	2									18	11			1	1	23	14
Carroll			6	6															6	6
Cecil			1										26	17					27	17
Charles	3		10	5	10	3	1						12	9					36	17
Dorchester	1		3	3			5	5	3	3			3	3					15	14
Frederick			5	1					2	1			29	18			1	1	37	21
Garrett			2	2			1	1					4	1			1		8	4
Harford	5	2	177	93	3	1	3	2	9	7			63	33	1		3	3	264	141
Howard			52	28	1		1	1	3	2			77	40					134	71
Kent									1	1			6	4					7	5
Montgomery	1	1	16	12			1		1	1			16	6			3		38	20
Prince George's	15	12	289	201			1	1	2	2	1		70	41			3	3	381	260
Queen Anne's			1	1			1	1					2						4	2
St. Mary's																				
Somerset	1	1					1	1									1	1	3	3
Talbot			5	3			2	1	1	1			2	1					10	6
Washington			43	17	1		2	1	2				48	19			1	1	97	38
Wicomico													30	20					30	20
Worcester																				
Total Counties	32	19	894	589	25	7	28	21	25	18	2	1	600	353	6	5	17	13	1629	1026
Baltimore City	56	52	2128	2027	21	18	720	707	25	24	2	2	788	713	9	9	69	66	3818	3618
State	88	71	3022	2616	46	25	748	728	50	42	4	3	1388	1966	15	14	86	79	5447	4644

*PENDING ELIGIBILITY

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

August 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./ CHILD.	$ 1,809	$ 58,068	$ 400	$ 6,086	$ 150		+ 4,654	$ 0	$ 10,268	$ 81,435
EA: ADULTS	2,831	130,863	410	24,221	2,903	$ 340	+ 1,514	478	40,382	203,942
EA: REFUGEES		99								99
EA TOTAL	4,640	189,030	810	30,307	3,053	340	+ 6,168	478	50,650	285,476
EAFC	9,180	280,114	3,842	134,211	1,363	130	128,475	1,884		559,199
GRAND TOTAL	13,820	469,144	4,652	164,518	4,416	470	134,643	2,362	50,650	844,675

+ Coding errors

TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1	9	1	1						1			36	7	4
Anne Arundel	5	17	1	5	7					5	7		21	21	1
Baltimore	6	11		5	6			1		5	5		21	40	5
Calvert					1						1		2	5	2
Caroline	1	1		3		2			2	3			4	2	
Carroll	2	1			1	1					1	1	3	4	2
Cecil														4	
Charles		1											1	9	
Dorchester	1	1											6	5	4
Frederick				1						1			2	2	1
Garrett													1	1	2
Harford	3	1			2						2		6	4	1
Howard						1						1		9	
Kent		2		1			1						1	5	1
Montgomery	1	3		4	4	1	1		1	3	4		15	14	
Prince George's	7	3	2	3	5		1			2	5		37	36	3
Queen Anne's					1						1		1	2	
St. Mary's													4	1	
Somerset		1											2	17	3
Talbot	1												4	3	2
Washington	3	1			1	1			1		1		3	5	1
Wicomico	1			1						1			10	3	2
Worcester													2	1	1
Total Counties	32	52	4	24	28	6	3	1	4	21	27	2	182	200	35
Baltimore City	36	33	1	58	34	3	23	11	2	35	23	1	203	206	12
Special Projects															
State	68	85	5	82	62	9	26	12	6	56	50	3	385	406	47

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud.
Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

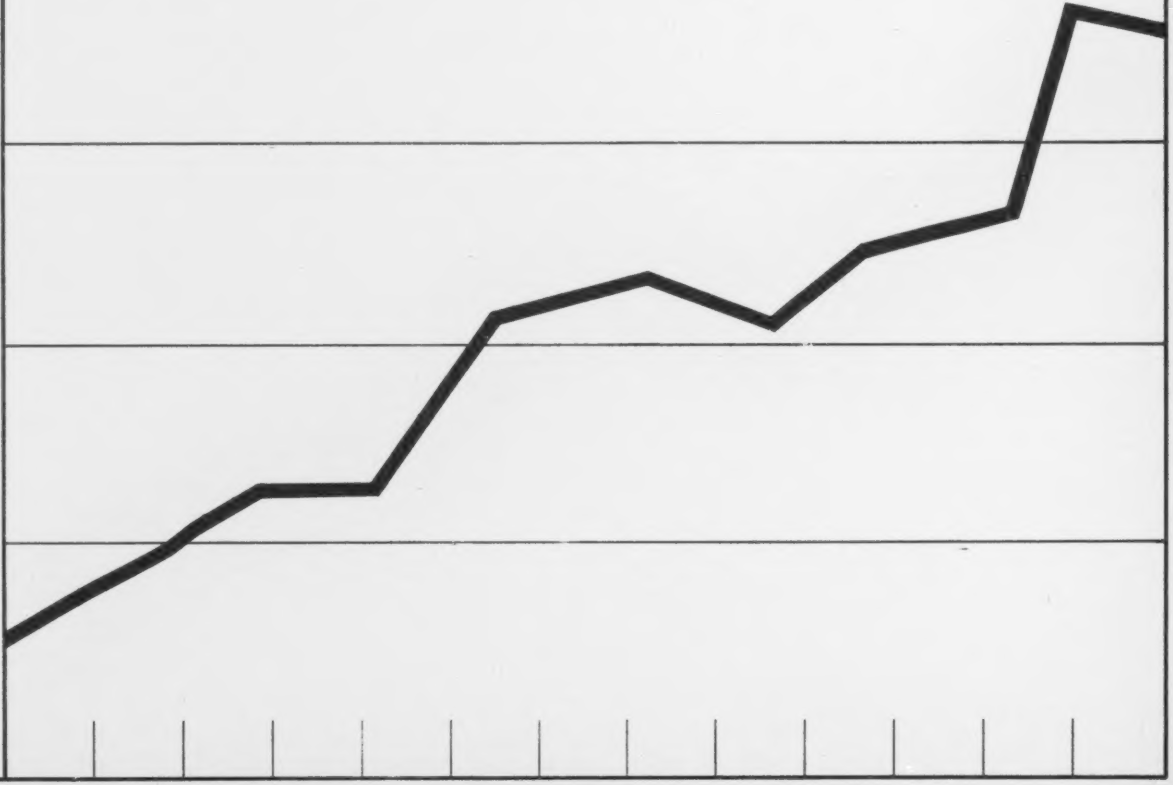
1/88 S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

OCTOBER 1987



STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

OCTOBER 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION

Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

For Medical Assistance, Tables 9, 10, 11 and 12 are foot-noted due to the absence of MA data for Howard County.

When the data is submitted, it will be entered into our data base for the annualized report.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

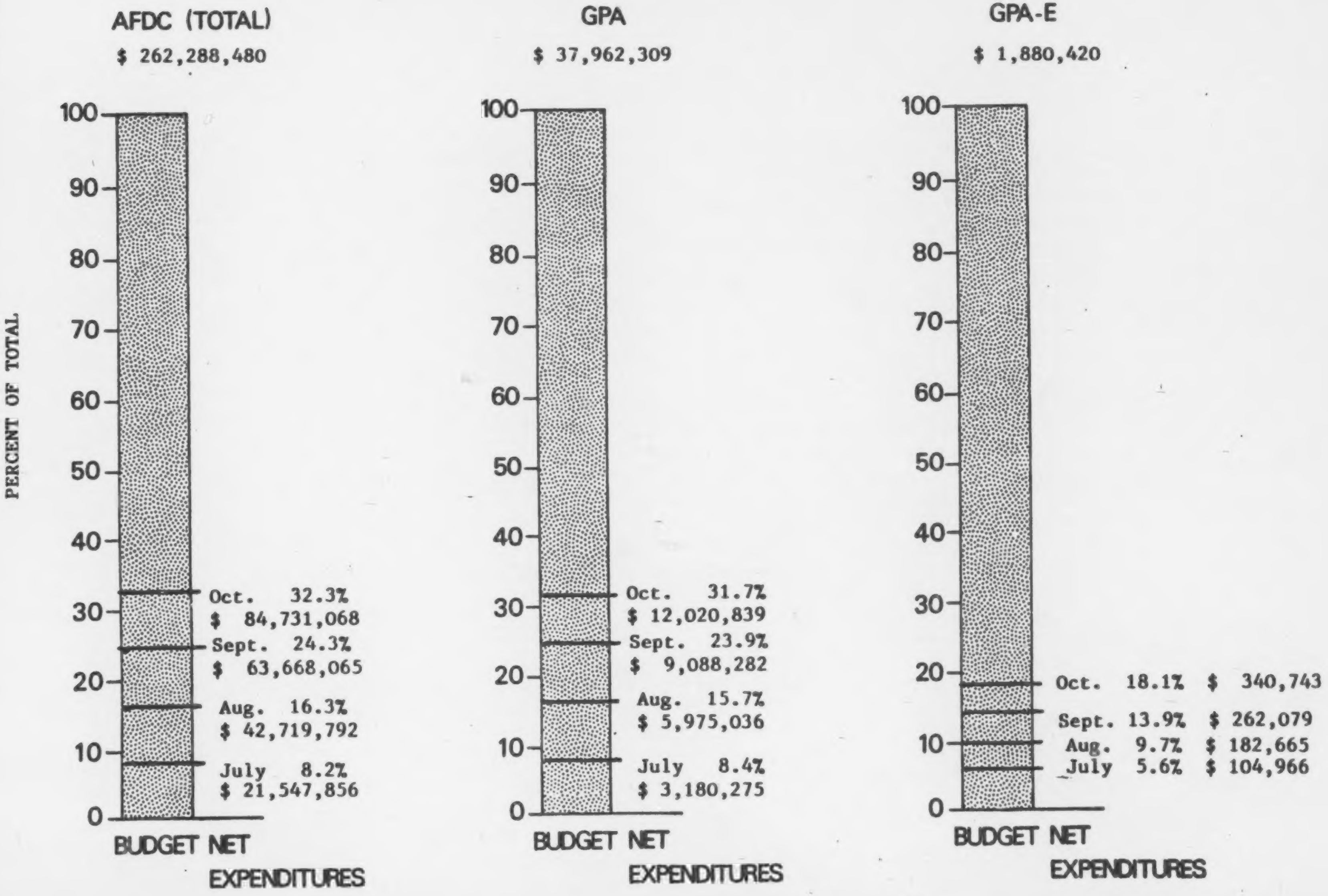


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

October 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 21,063,002	$ 118.61	118.80	118.79	84,731,068	262,288,480	32.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	$ 20,751,158	$ 119.00	119.23	▨	83,376,435	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	311,844	97.51	97.51	▨	1,354,633	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,932,557	162.75	164.78	161.06	12,020,839	37,962,309	31.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY..................	78,664	170.64	184.38	178.07	340,743	1,880,420	18.1
PUBLIC ASSISTANCE TO ADULTS - PAA	486,274	300.73	298.04	463.65	1,860,654	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	413,179	207.21	212.48	210.91	1,927,375	4,611,336	41.8
EMERGENCY ASSISTANCE - EA	227,281	179.81	194.61	185.00	984,357	2,368,740	45.5
GPA REFUGEES	49,655	165.52	156.58	165.89	191,501	497,670	38.5
GPA-E REFUGEES	1,717	90.36	106.52	119.66	7,776	71,796	10.8

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

October 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,867	63,757	+ 0.2	177,580	177,201	+ 0.2	178,301	184,000	96.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	63,139	63,005	+ 0.2	174,382	173,868	+ 0.3	174,828	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	728	752	- 3.2	3,198	3,333	- 4.0	3,473	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,639	17,690	- 0.3	18,019	18,088	- 0.4	18,238	19,823	92.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	326	341	- 4.4	461	479	- 3.8	462	880	52.5
PUBLIC ASSISTANCE TO ADULTS - PAA	1,616	1,547	+ 4.5	1,617	1,547	+ 4.5	1,561	961	162.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,994	2,379	- 16.2	▨	▨	▨	2,268	1,822	124.5
EMERGENCY ASSISTANCE - EA	1,264	1,210	+ 4.5	▨	▨	▨	1,265	1,067	118.6
GPA REFUGEES	162	169	- 4.1	300	309	- 2.9	306	250	122.4
GPA-E REFUGEES	4	3	+ 33.3	19	16	+ 18.8	18	50	36.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
OCTOBER 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	93	61	34	1422	60	1406	2537	1596	4133	-54	463477	112.14
Anne Arundel	358	240	143	2769	175	2731	4935	2576	7511	7	889990	118.49
Baltimore	467	297	161	4295	250	4202	6996	4078	11074	89	1394023	125.88
Calvert	31	23	6	406	23	400	719	380	1099	6	129112	117.48
Caroline	31	24	14	320	26	318	551	283	834	5	95961	115.06
Carroll	42	30	20	453	31	439	738	420	1158	-36	136683	118.03
Cecil	64	47	44	646	50	642	1116	636	1752	16	207294	118.32
Charles	80	45	56	947	51	933	1735	906	2641	56	307045	116.26
Dorchester	51	21	16	539	25	514	947	456	1403	-32	157288	112.11
Frederick	104	59	40	687	54	681	1173	612	1785	21	207698	116.36
Garrett	24	17	10	378	26	370	715	462	1177	-25	129775	110.26
Harford	121	67	43	1098	91	1077	1895	1014	2909	-27	335372	115.29
Howard	25	27	27	394	27	391	684	369	1053	12	128570	122.10
Kent	18	13	8	159	12	159	261	143	404	7	48128	119.13
Montgomery	277	199	138	2746	148	2732	5038	2563	7601	106	1087977	143.14
Prince George's	649	349	310	6154	319	6084	10873	5444	16317	-108	1986499	121.74
Queen Anne's	25	14	4	281	19	276	453	236	689	-18	78869	114.47
St. Mary's	71	46	9	613	28	613	1146	567	1713	17	197988	115.58
Somerset	30	28	4	332	17	324	601	293	894	15	99517	111.32
Talbot	22	14	4	231	19	230	394	200	594	0	68929	116.04
Washington	123	80	43	1402	86	1381	2417	1400	3817	-15	441351	115.63
Wicomico	99	54	45	850	52	836	1637	700	2337	60	263716	112.84
Worcester	59	22	26	305	24	303	586	281	867	7	100005	115.35
Total Counties	2864	1777	1205	27427	1613	27042	48147	25615	73762	109	8955267	121.41
Baltimore City	1944	1468	544	37735	1517	36825	68870	34948	103818	270	12294941	118.43
State	4808	3245	1749	65162	3130	63867	117017	60563	177580	379	21250208	119.67

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

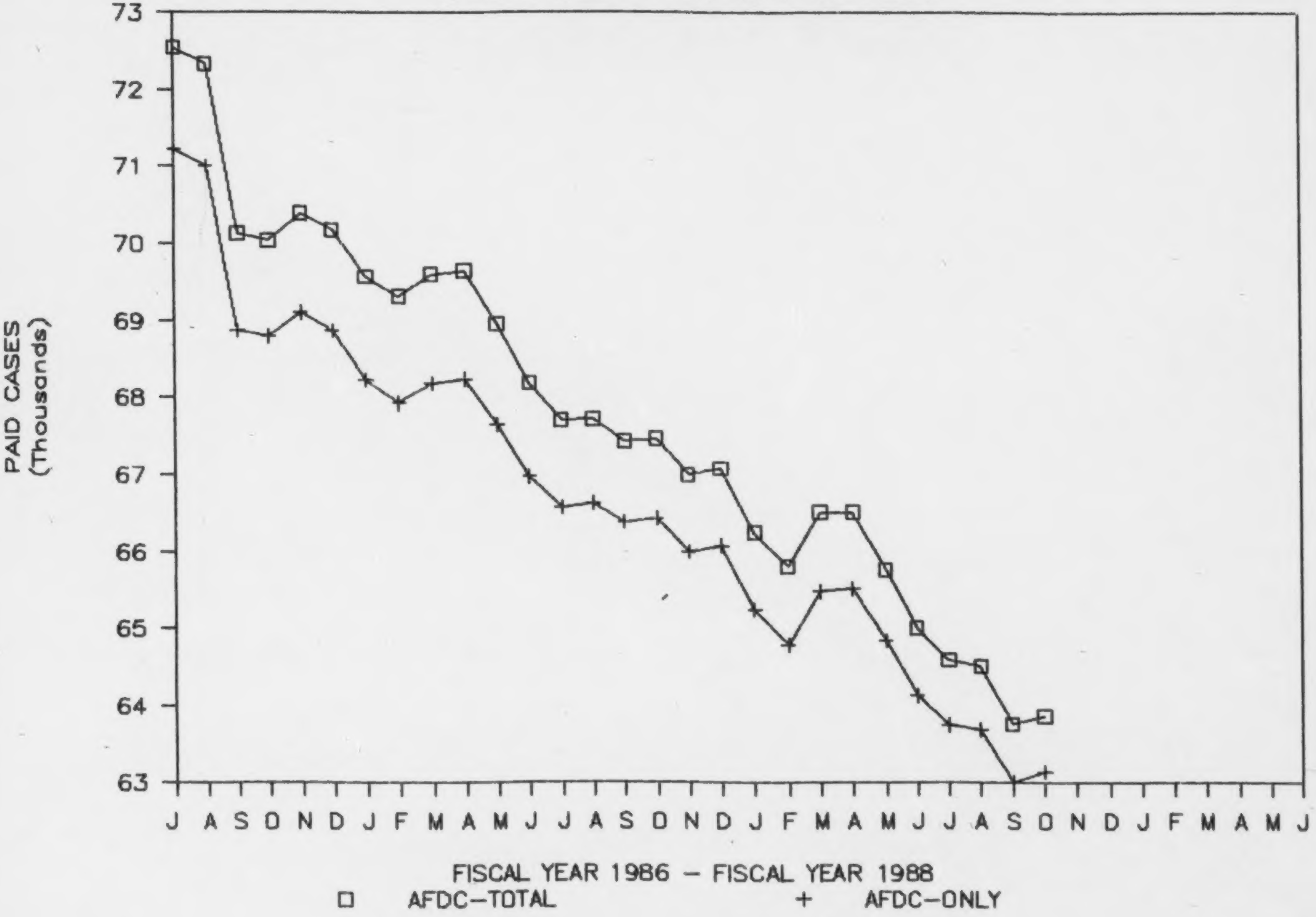


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
OCTOBER 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	77	56	20	1238	48	1229	2128	1242	3370	14	389493	115.58
Anne Arundel	348	238	131	2744	171	2706	4871	2526	7397	19	878870	118.81
Baltimore	436	290	145	4229	244	4134	6848	3942	10790	111	1364138	126.43
Calvert	31	23	6	398	23	392	701	364	1065	12	125883	118.20
Caroline	31	23	14	319	25	317	549	281	830	1	95864	115.50
Carroll	42	30	20	452	31	438	736	418	1154	-29	136251	118.07
Cecil	62	44	41	636	50	633	1097	619	1716	6	203519	118.60
Charles	78	44	56	932	50	920	1699	880	2579	46	301128	116.76
Dorchester	49	21	15	535	25	510	939	448	1387	-32	155694	112.25
Frederick	101	58	38	685	54	679	1167	608	1775	16	206901	116.56
Garrett	18	15	8	296	19	291	526	304	830	5	95968	115.62
Harford	114	66	40	1086	86	1068	1872	996	2868	-19	331317	115.52
Howard	25	27	27	387	26	384	666	355	1021	12	125293	122.72
Kent	17	13	5	158	12	158	259	141	400	7	47957	119.89
Montgomery	263	193	127	2699	142	2684	4920	2467	7387	108	1062654	143.85
Prince George's	642	346	302	6127	318	6058	10808	5392	16200	-109	1975149	121.92
Queen Anne's	25	14	4	280	19	275	451	234	685	-18	78437	114.51
St. Mary's	69	46	7	596	28	596	1104	533	1637	12	190601	116.43
Somerset	28	27	4	328	17	320	591	285	876	14	98134	112.03
Talbot	22	14	4	230	19	229	392	198	590	0	68583	116.24
Washington	113	75	40	1346	81	1326	2289	1291	3580	10	418850	117.00
Wicomico	94	54	40	850	52	836	1637	700	2337	60	263603	112.80
Worcester	57	22	23	304	23	302	584	279	863	7	99573	115.38
Total Counties	2742	1739	1117	26855	1563	26485	46834	24503	71337	253	8713860	122.15
Baltimore City	1903	1452	518	37557	1500	36654	68438	34607	103045	261	12220296	118.59
State	4645	3191	1635	64412	3063	63139	115272	59110	174382	514	20934156	120.05

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

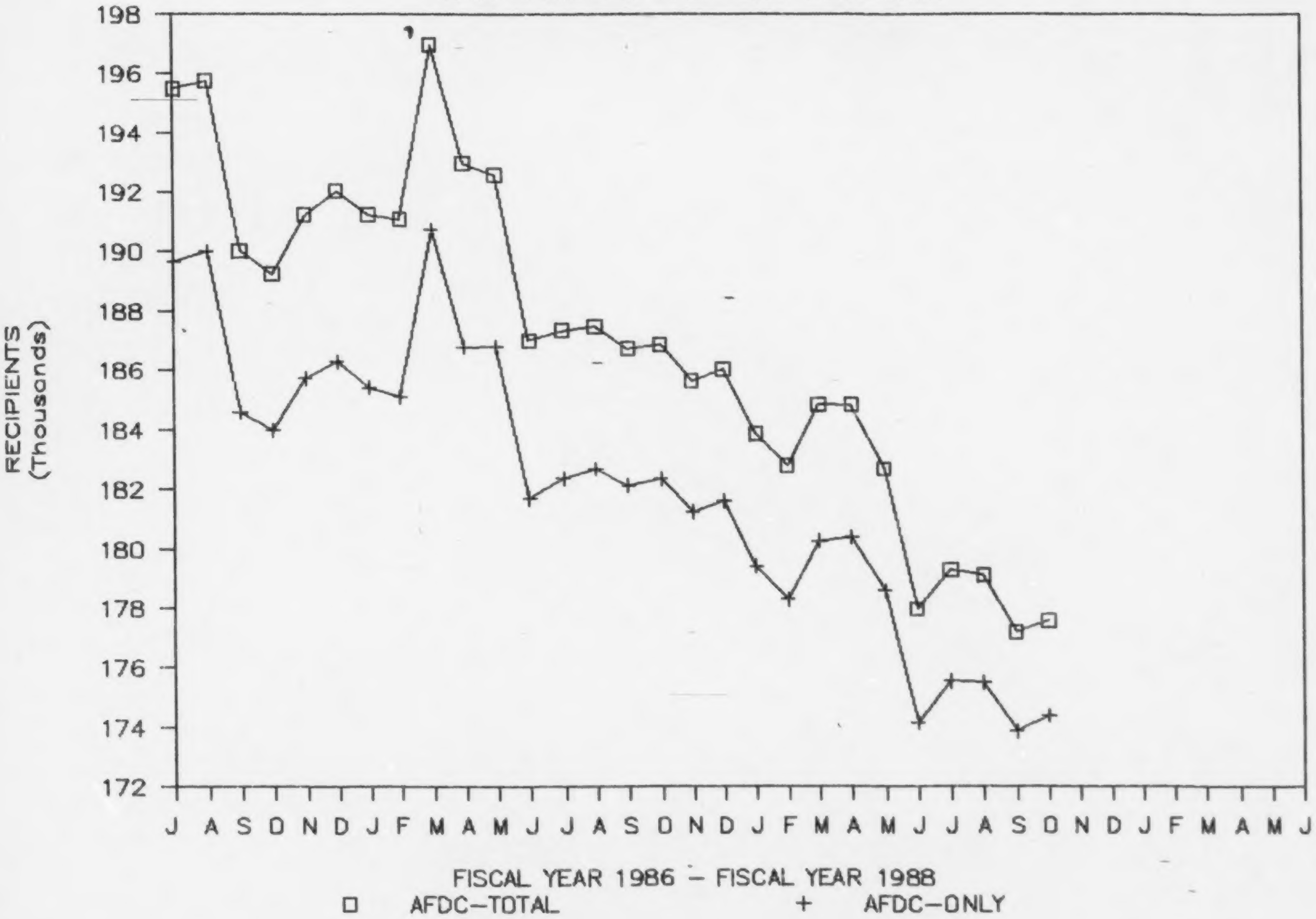


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
OCTOBER 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	16	5	14	184	12	177	409	354	763	-68	73984	96.96
Anne Arundel	10	2	12	25	4	25	64	50	114	-12	11120	97.54
Baltimore	31	7	16	66	6	68	148	136	284	-22	29885	105.23
Calvert	0	0	0	8	0	8	18	16	34	-6	3229	94.97
Caroline	0	1	0	1	1	1	2	2	4	4	97	24.25
Carroll	0	0	0	1	0	1	2	2	4	-7	432	108.00
Cecil	2	3	3	10	0	9	19	17	36	10	3775	104.86
Charles	2	1	0	15	1	13	36	26	62	10	5917	95.44
Dorchester	2	0	1	4	0	4	8	8	16	0	1594	99.63
Frederick	3	1	2	2	0	2	6	4	10	5	797	79.70
Garrett	6	2	2	82	7	79	189	158	347	-30	33807	97.43
Harford	7	1	3	12	5	9	23	18	41	-8	4055	98.90
Howard	0	0	0	7	1	7	18	14	32	0	3277	102.41
Kent	1	0	3	1	0	1	2	2	4	0	171	42.75
Montgomery	14	6	11	47	6	48	118	96	214	-2	25323	118.33
Prince George's	7	3	8	27	1	26	65	52	117	1	11350	97.01
Queen Anne's	0	0	0	1	0	1	2	2	4	0	432	108.00
St. Mary's	2	0	2	17	0	17	42	34	76	5	7387	97.20
Somerset	2	1	0	4	0	4	10	8	18	1	1383	76.83
Talbot	0	0	0	1	0	1	2	2	4	0	346	86.50
Washington	10	5	3	56	5	55	128	109	237	-25	22501	94.94
Wicomico	5	0	5	0	0	0	0	0	0	0	113	0.00
Worcester	2	0	3	1	1	1	2	2	4	0	432	108.00
Total Counties	122	38	88	572	50	557	1313	1112	2425	-144	241407	99.55
Baltimore City	41	16	26	178	17	171	432	341	773	9	74645	96.57
State	163	54	114	750	67	728	1745	1453	3198	-135	316052	98.83

CHART 4

AFDC-UP PAID CASES and RECIPIENTS

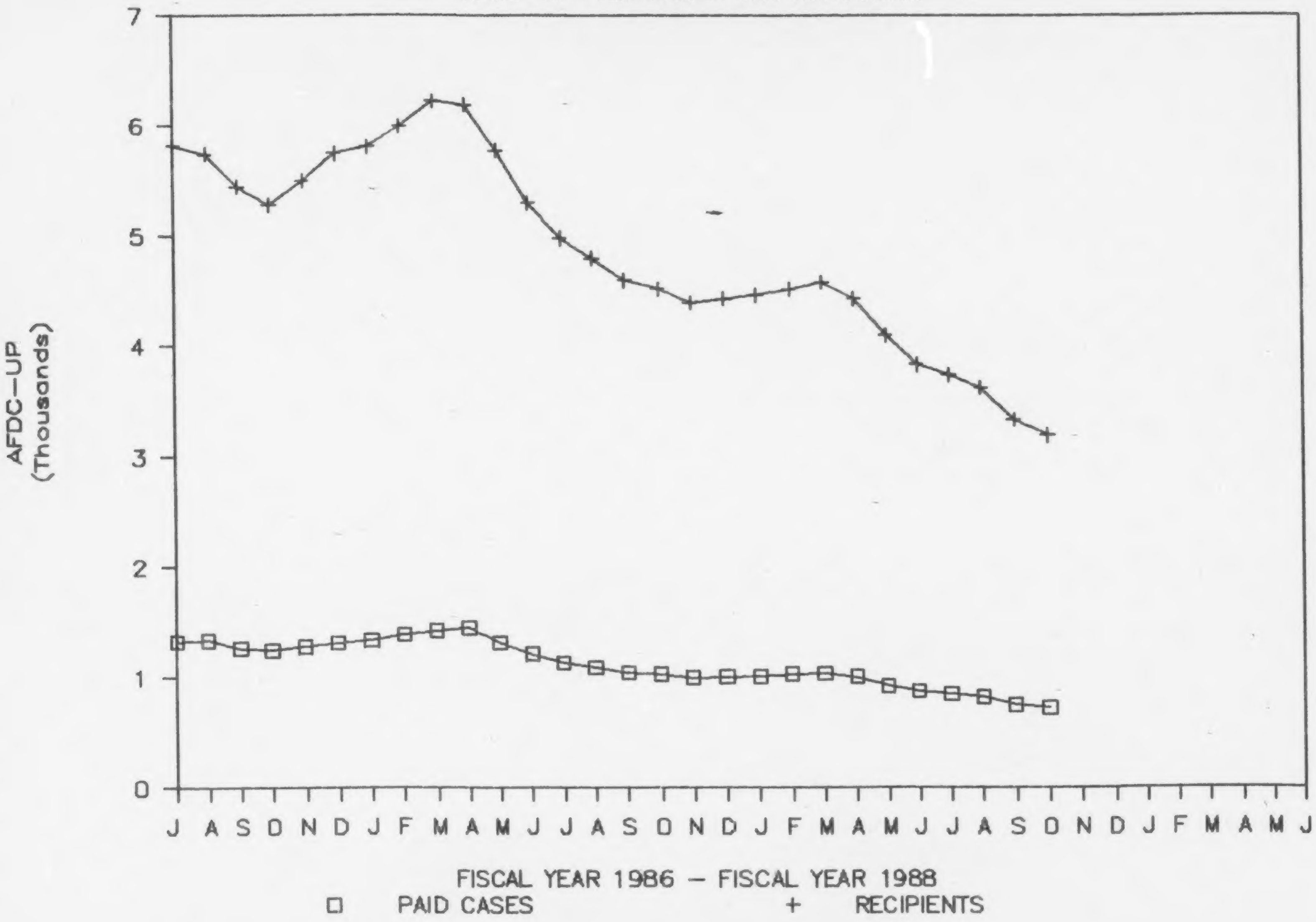


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
OCTOBER 1987

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	65	7852.28	120.80	9	1323.60	147.07
Anne Arundel	93	18662.78	200.68	74	12368.68	167.14
Baltimore	134	28730.64	214.41	74	12263.52	165.72
Calvert	2	380.00	190.00	4	599.00	149.75
Caroline	4	654.24	163.56	0	0.00	0.00
Carroll	6	1090.00	181.67	1	650.00	650.00
Cecil	18	2421.53	134.53	2	330.00	165.00
Charles	22	3909.11	177.69	3	1375.00	458.33
Dorchester	8	1390.72	173.84	2	510.65	255.33
Frederick	15	2045.00	136.33	6	795.00	132.50
Garrett	3	460.00	153.33	1	650.00	650.00
Harford	50	7990.14	159.80	28	4917.00	175.61
Howard	26	4411.10	169.66	6	900.00	150.00
Kent	1	101.45	101.45	0	0.00	0.00
Montgomery	39	5816.71	149.15	15	4492.00	299.47
Prince George's	177	40528.33	228.97	73	13465.71	184.46
Queen Anne's	4	457.85	114.46	0	0.00	0.00
St. Mary's	29	5913.22	203.90	8	1750.00	218.75
Somerset	1	182.75	182.75	0	0.00	0.00
Talbot	4	577.08	144.27	4	1061.75	265.44
Washington	31	3953.30	127.53	7	902.32	128.90
Wicomico	56	9132.40	163.08	35	4222.76	120.65
Worcester	3	560.89	186.96	1	131.00	131.00
Total Counties	791	147221.52	186.12	353	62707.99	177.64
Baltimore City	1203	265957.48	221.08	911	164572.58	180.65
State	1994	413179.00	207.21	1264	227280.57	179.81

CHART 5

EMERGENCY ASSISTANCE

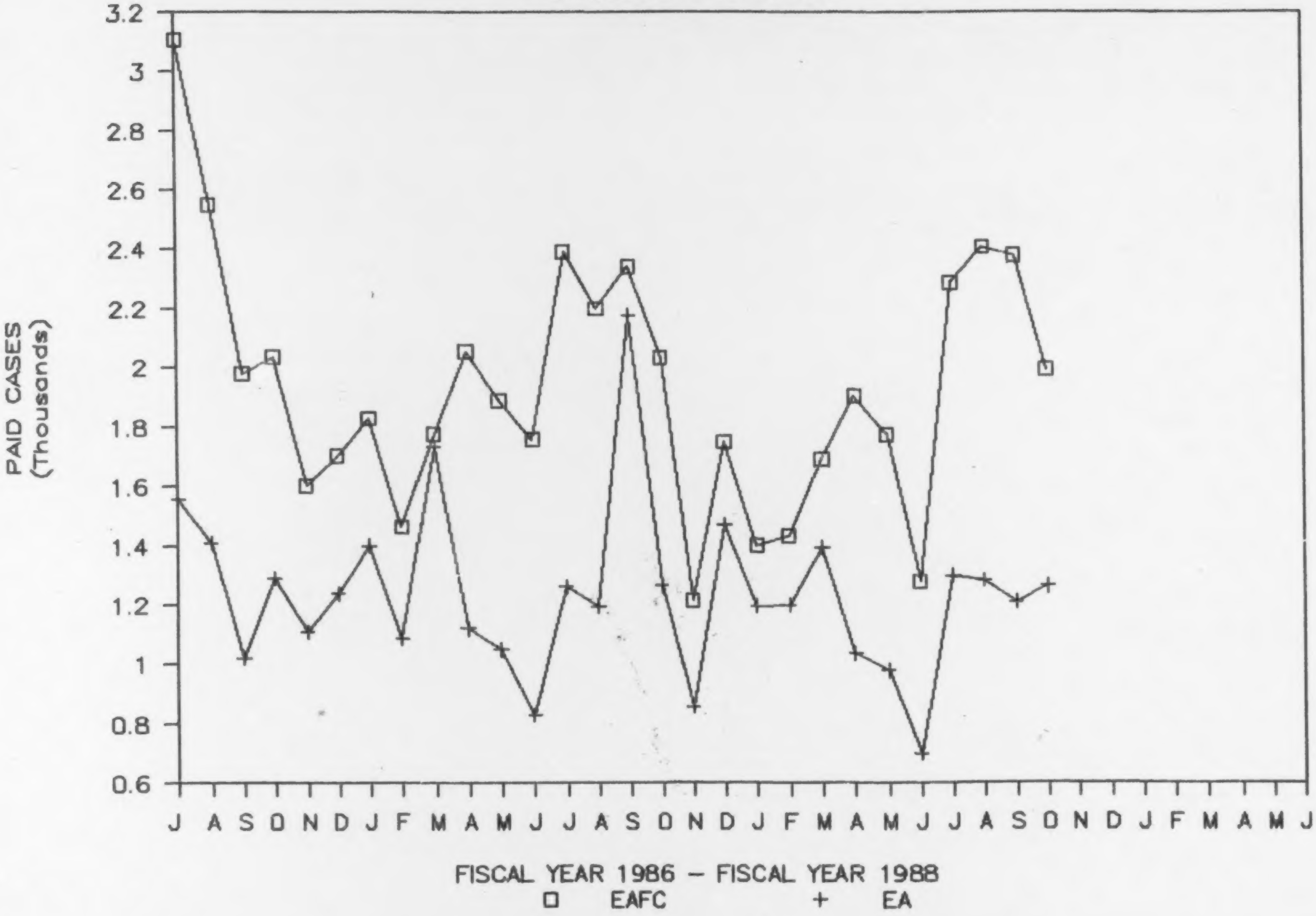


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
OCTOBER 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	37	13	6	138	18	148	160	-14	18209	113.81
Anne Arundel	182	132	63	600	92	608	636	30	94317	148.30
Baltimore	174	99	62	602	66	603	639	21	109274	171.01
Calvert	8	9	1	82	9	80	84	2	16669	198.44
Caroline	6	3	2	22	2	23	24	-3	3698	154.08
Carroll	26	15	12	97	15	101	104	-4	15471	148.76
Cecil	37	21	8	97	16	108	112	2	18920	168.93
Charles	34	17	14	125	14	134	137	8	19457	142.02
Dorchester	21	10	6	60	7	68	68	-4	11586	170.38
Frederick	34	16	24	106	16	110	114	-9	15015	131.71
Garrett	12	6	7	44	3	42	44	-3	1903	43.25
Harford	29	18	17	173	19	177	182	-10	35871	197.09
Howard	8	7	9	52	10	49	52	3	11031	212.13
Kent	9	2	3	16	1	18	18	-3	2816	156.44
Montgomery	180	129	46	897	111	878	1061	1	238462	224.75
Prince George's	202	157	59	796	104	804	813	13	118214	145.40
Queen Anne's	6	5	2	46	6	45	46	0	5854	127.26
St. Mary's	17	17	3	115	12	117	123	1	21243	172.71
Somerset	9	6	2	43	3	44	46	5	7620	165.65
Talbot	10	5	5	42	4	42	42	-4	7214	171.76
Washington	39	17	20	84	6	89	96	-9	11081	115.43
Wicomico	39	24	14	117	14	118	122	10	15605	127.91
Worcester	13	5	3	32	2	31	32	1	3908	122.13
Total Counties	1132	733	388	4386	550	4437	4755	34	803438	168.97
Baltimore City	1967	1383	496	13429	1229	13364	13564	-112	2247964	165.73
State	3099	2116	884	17815	1779	17801	18319	-78	3051402	166.57

CHART 6

GPA PAID CASES and RECIPIENTS

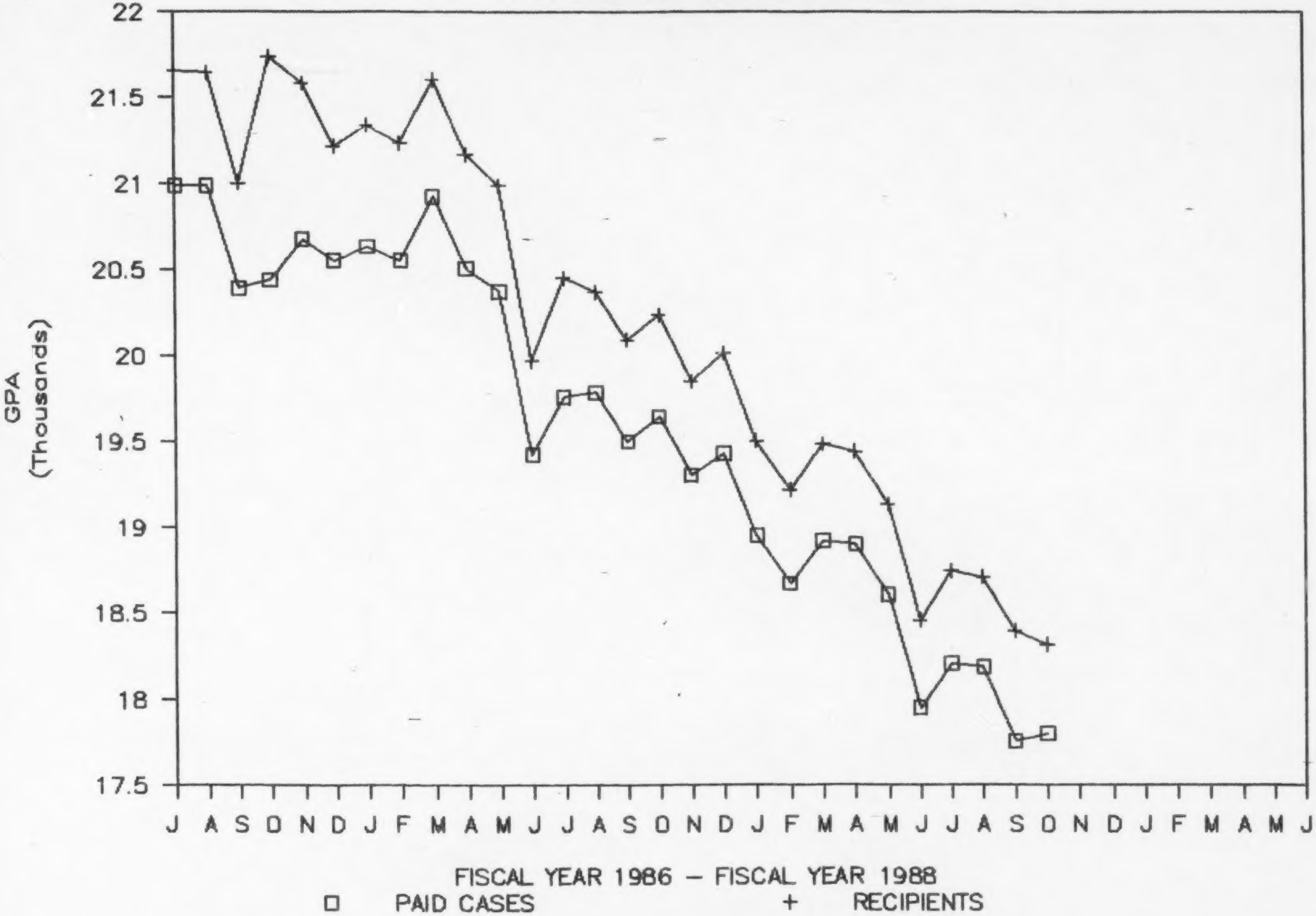


TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
OCTOBER 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	67	20	63	113	16	69	78	16	18546	237.77
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	66	54	45	270	34	260	401	-32	73117	182.34
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	133	74	108	383	50	329	479	-16	91663	191.36
Baltimore City	0	0	0	0	0	1	1	1	171	171.00
State	133	74	108	383	50	330	480	-15	91834	191.32

TABLE 9
MEDICAL ASSISTANCE
OCTOBER 1987
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	296	23	2	17	172	6	131	11	305	34
Anne Arundel	612	60	30	31	261	11	360	7	651	49
Baltimore	801	155	58	86	298	24	433	57	789	167
Calvert	121	11	13	7	58	1	50	0	121	8
Caroline	56	4	5	0	28	0	38	0	71	0
Carroll	142	24	6	6	50	1	108	8	164	15
Cecil	175	8	33	2	93	2	91	4	217	8
Charles	233	4	34	3	97	0	109	1	240	4
Dorchester	123	1	8	1	44	1	82	2	134	4
Frederick	237	9	15	5	57	5	145	0	217	10
Garrett	142	9	19	6	66	4	64	3	149	13
Harford	256	14	40	13	123	5	113	5	276	23
Howard *	0	0	0	0	0	0	0	0	0	0
Kent	59	2	4	1	20	0	31	0	55	1
Montgomery	526	100	51	25	192	1	235	74	478	100
Prince George's	811	59	67	20	229	0	422	36	718	56
Queen Anne's	48	1	5	1	22	0	30	2	57	3
St. Mary's	79	11	9	4	25	0	37	2	71	6
Somerset	100	6	10	3	32	0	53	2	95	5
Talbot	77	8	7	4	37	0	49	2	93	6
Washington	229	10	14	9	90	1	80	4	184	14
Wicomico	224	16	11	8	102	0	94	3	207	11
Worcester	101	8	13	9	34	0	37	1	84	10
Total Counties	5448	543	454	261	2130	62	2792	224	5376	547
Baltimore City	3308	172	220	60	922	13	1350	71	2492	144
State	8756	715	674	321	3052	75	4142	295	7868	691

* Data not available as of publication.

TABLE 10
MEDICAL ASSISTANCE
OCTOBER 1987
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	18	20	0	0	20
Anne Arundel	36	33	1	0	34
Baltimore	113	117	2	23	142
Calvert	6	3	0	2	5
Caroline	9	9	0	0	9
Carroll	12	13	2	1	16
Cecil	15	15	0	0	15
Charles	11	9	0	0	9
Dorchester	3	3	0	0	3
Frederick	17	16	1	0	17
Garrett	16	16	0	1	17
Harford	42	32	0	2	34
Howard *	0	0	0	0	0
Kent	4	4	0	0	4
Montgomery	12	10	0	1	11
Prince George's	82	82	0	3	85
Queen Anne's	7	6	0	0	6
St. Mary's	13	11	0	2	13
Somerset	8	8	0	0	8
Talbot	1	1	0	0	1
Washington	27	24	0	0	24
Wicomico	31	0	28	2	30
Worcester	6	6	0	0	6
Total Counties	489	438	34	37	509
Baltimore City	387	387	0	0	387
State	876	825	34	37	896

* Data not available as of publication.

TABLE 11
RECONSIDERATIONS COMPLETED
OCTOBER 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	193	31	224	1	0	182	281	10	39
Anne Arundel	15	376	4	380	1	0	222	81	31	208
Baltimore	4	543	9	552	2	0	375	225	68	174
Calvert	0	59	2	61	1	0	30	40	8	19
Caroline	1	42	0	42	0	0	24	39	5	8
Carroll	5	64	0	64	0	0	28	38	1	26
Cecil	0	64	3	67	0	0	33	77	9	9
Charles	1	125	4	129	1	0	89	71	34	5
Dorchester	0	89	1	90	0	0	38	59	6	18
Frederick	5	72	0	72	0	0	38	55	21	33
Garrett	0	47	13	60	0	0	42	65	19	8
Harford	0	134	1	135	0	0	91	86	13	20
Howard *	0	45	0	45	0	0	22	30	0*	0*
Kent	0	22	0	22	0	0	10	24	2	0
Montgomery	4	365	5	370	9	0	261	224	118	110
Prince George's	0	685	6	691	5	0	382	203	99	97
Queen Anne's	0	35	1	36	0	0	22	18	11	6
St. Mary's	2	76	0	76	1	0	45	81	3	7
Somerset	0	41	1	42	0	0	27	87	10	11
Talbot	0	23	0	23	0	0	7	34	12	15
Washington	2	157	5	162	0	0	117	200	47	67
Wicomico	2	114	0	114	0	0	66	202	45	31
Worcester	0	38	0	38	0	0	24	36	8	18
Total Counties	42	3409	86	3495	21	0	2175	2256	580	929
Baltimore City	45	5834	24	5858	26	0	5275	2170	551	210
State	87	9243	110	9353	47	0	7450	4426	1131	1139

* Data not available as of publication.

TABLE 12
CASES UNDER CARE
OCTOBER 1987

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1272	448	484	30	0
Anne Arundel	2747	665	1300	12	0
Baltimore	4038	929	2360	43	10
Calvert	554	213	114	20	0
Caroline	515	115	105	1	0
Carroll	804	253	312	11	0
Cecil	590	469	169	9	0
Charles	828	412	168	9	0
Dorchester	791	167	163	15	0
Frederick	798	198	323	16	0
Garrett	529	252	156	7	0
Harford	1056	447	321	3	0
Howard *	0	0	0	0	0
Kent	256	52	72	2	0
Montgomery	4211	746	1596	5	0
Prince George's	5164	1100	1089	32	12
Queen Anne's	354	206	112	6	0
St. Mary's	716	152	108	0	0
Somerset	593	288	147	6	1
Talbot	368	123	165	12	0
Washington	1477	708	449	3	0
Wicomico	1206	311	316	11	0
Worcester	529	199	193	2	0
Total Counties	29396	8453	10222	255	23
Baltimore City	13987	2779	5570	67	19
State	43383	11232	15792	322	42

* Data not available as of publication.

TABLE 13
FOOD STAMP PROGRAM
OCTOBER 1987
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	PUBLIC ASSISTANCE (PA) APPROVED	PUBLIC ASSISTANCE (PA) NOT APPROVED	PUBLIC ASSISTANCE (PA) TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	NON-PUBLIC ASSISTANCE (NPA) APPROVED	NON-PUBLIC ASSISTANCE (NPA) NOT APPROVED	NON-PUBLIC ASSISTANCE (NPA) TOTAL
Allegany	48	34	3	37	192	126	45	171
Anne Arundel	249	262	50	312	498	289	178	467
Baltimore	481	323	136	459	500	275	184	459
Calvert	16	17	1	18	55	37	12	49
Caroline	24	18	6	24	49	34	11	45
Carroll	36	34	7	41	66	40	35	75
Cecil	53	54	14	68	105	80	38	118
Charles	23	18	1	19	164	124	68	192
Dorchester	43	28	6	34	57	30	21	51
Frederick	76	37	29	66	145	62	51	113
Garrett	3	3	0	3	82	49	31	80
Harford	74	52	21	73	154	85	77	162
Howard	15	23	4	27	64	41	31	72
Kent	13	3	10	13	40	17	10	27
Montgomery	232	292	11	303	502	347	191	538
Prince George's	475	414	76	490	807	475	371	846
Queen Anne's	15	15	2	17	28	21	6	27
St. Mary's	54	43	10	53	103	69	36	105
Somerset	21	16	6	22	98	81	17	98
Talbot	7	9	1	10	71	33	31	64
Washington	118	78	28	106	213	150	66	216
Wicomico	61	38	27	65	196	109	59	168
Worcester	37	22	11	33	86	36	30	66
Total Counties	2174	1833	460	2293	4275	2610	1599	4209
Baltimore City	3281	2621	648	3269	2026	1456	517	1973
State	5455	4454	1108	5562	6301	4066	2116	6182

TABLE 14
FOOD STAMP PROGRAM
OCTOBER 1987

	CERTIFIED			PARTICIPATING						
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1173	1830	3003	1193	1827	3020	3586	4277	7863	404875
Anne Arundel	2063	1676	3739	2005	1787	3792	5581	3713	9294	518728
Baltimore	3391	2685	6076	3380	2503	5883	8913	4707	13620	813155
Calvert	216	346	562	213	343	556	672	808	1480	72883
Caroline	178	372	550	176	371	547	517	710	1227	54199
Carroll	284	440	724	287	446	733	754	927	1681	78659
Cecil	442	699	1141	440	679	1119	1246	1597	2843	149992
Charles	586	957	1543	589	960	1549	1771	2392	4163	223618
Dorchester	354	444	798	361	441	802	1071	801	1872	84100
Frederick	421	717	1138	432	697	1129	1204	1496	2700	133553
Garrett	269	603	872	265	606	871	919	1660	2579	127938
Harford	764	1012	1776	774	966	1740	2144	2129	4273	228306
Howard	253	428	681	263	431	694	740	891	1631	88675
Kent	79	240	319	84	233	317	215	414	629	25089
Montgomery	2577	2319	4896	2517	2315	4832	6640	4317	10957	610438
Prince George's	3814	2569	6383	3766	2416	6182	10757	5279	16036	970459
Queen Anne's	153	277	430	158	267	425	441	567	1008	47797
St. Mary's	408	562	970	413	564	977	1221	1375	2596	133820
Somerset	202	444	646	206	458	664	597	982	1579	67602
Talbot	116	302	418	116	305	421	338	630	968	43710
Washington	1071	1321	2392	1079	1339	2418	3141	2979	6120	301722
Wicomico	522	1120	1642	523	1119	1642	1589	2289	3878	189738
Worcester	196	336	532	201	327	528	596	681	1277	62819
Total Counties	19532	21699	41231	19441	21400	40841	54653	45621	100274	5431875
Baltimore City	37846	21415	59261	37402	20838	58240	94844	44572	139416	8366804
State	57378	43114	100492	56843	42238	99081	149497	90193	239690	13798679

CHART 7

FS HOUSEHOLDS CERTIFIED

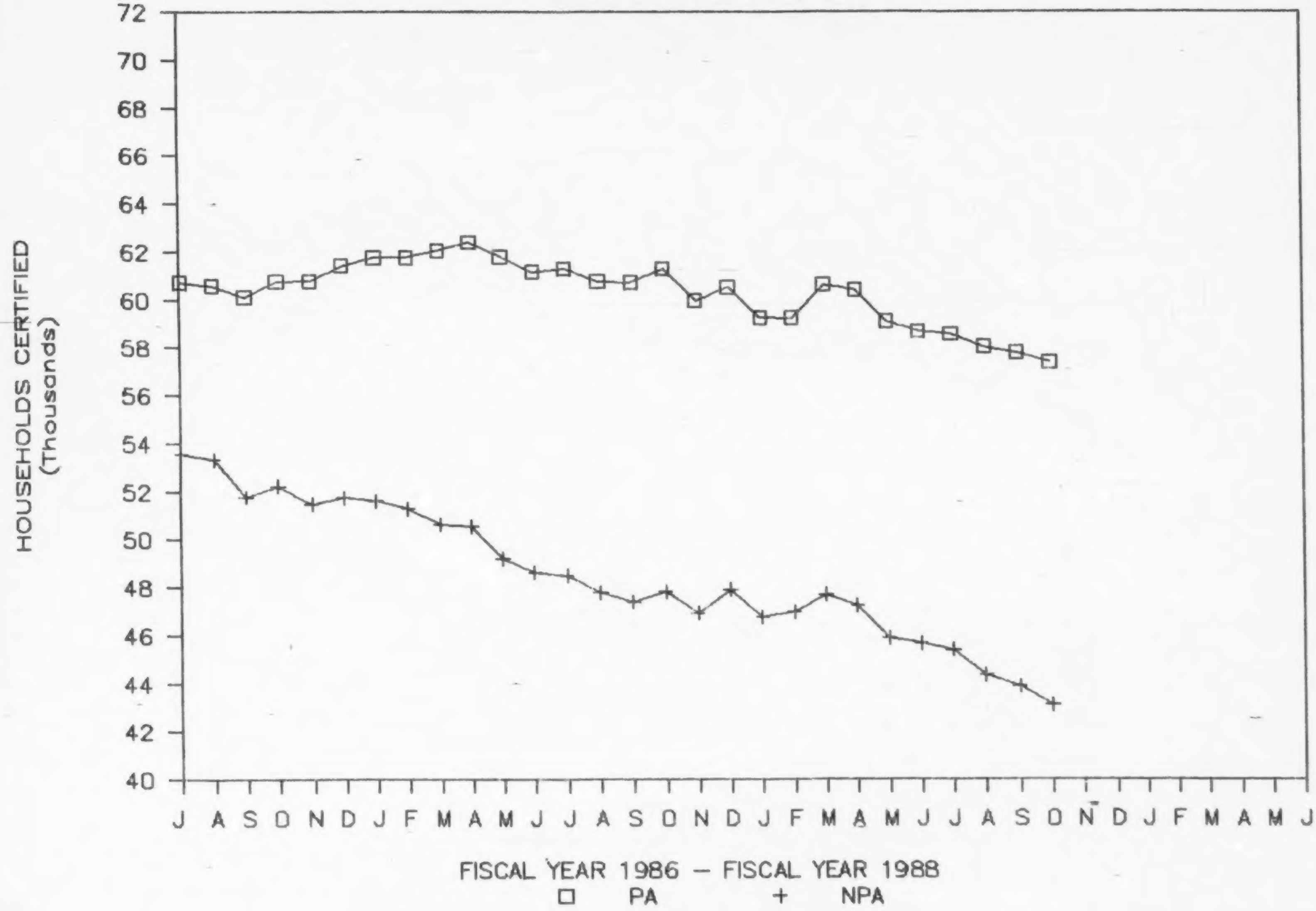


TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD

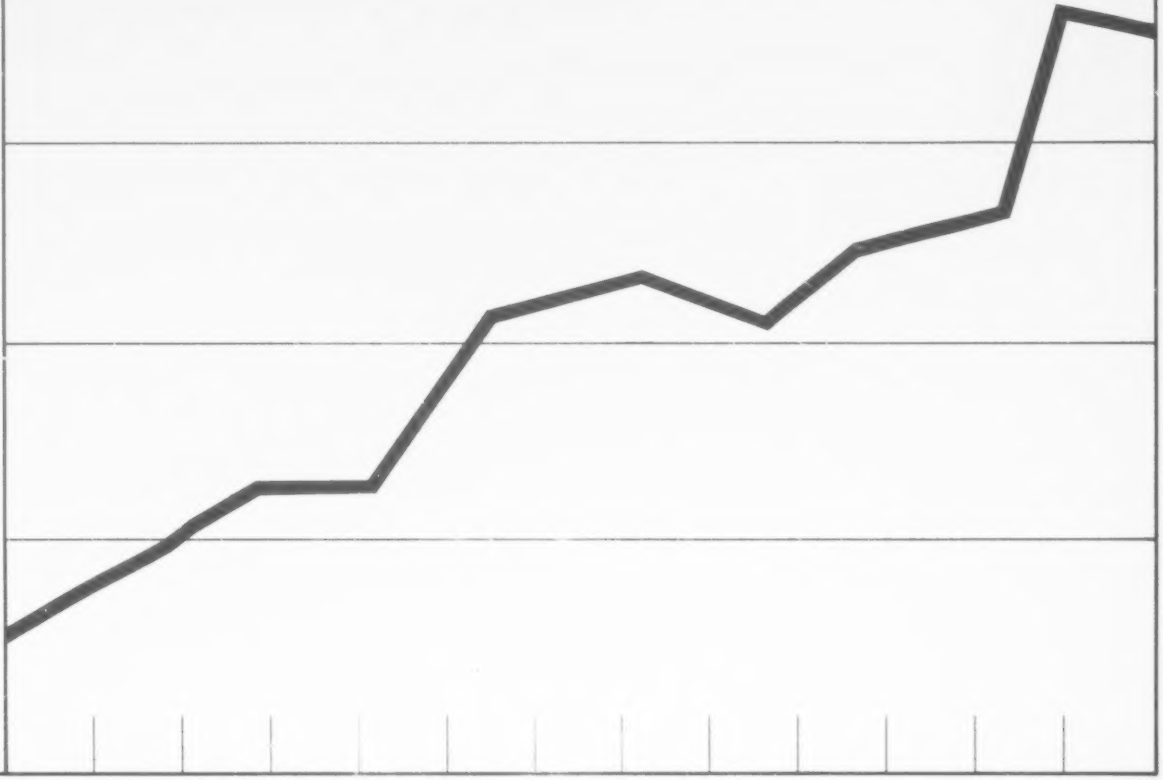
October 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	3	6		4			1			3			32	7	5
Anne Arundel	3	6		2	3					2	3		18	19	1
Baltimore	3	12		7	8	1	5	1		2	7	1	20	42	3
Calvert													2	5	2
Caroline				1			1						3	2	
Carroll					2						2		3	3	2
Cecil														3	
Charles					2						2		1	7	
Dorchester					1	1					1	1	6	4	3
Frederick				1		1	1		1				1	2	
Garrett													1	1	2
Harford													6	4	1
Howard														9	
Kent	1					1			1				1	5	
Montgomery		1		3	3		1			2	3		17	12	
Prince George's		1		6	2		1			5	2		31	35	3
Queen Anne's				1			1							2	
St. Mary's					1						1		4		
Somerset					2						2		2	15	3
Talbot						1						1	4	3	1
Washington	3	3	1										3	6	2
Wicomico	3	1		3			2			1			10	4	2
Worcester					1						1		2	—	1
Total Counties	16	30	1	28	25	5	13	1	2	15	24	3	167	190	31
Baltimore City	18	30		34	38	4	13	10	1	21	28	3	202	198	7
Special Projects															
State	34	60	1	62	63	9	26	11	3	36	52	6	369	388	38

*Fraud Indicated - Information and evidence gathered following the [illegible] of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for [illegible] opinions.

3/14/88 S 3645-2

DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION
STATISTICAL REPORT
NOVEMBER 1987



STATE OF
MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

NOVEMBER 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

CORRECTIONS

- Table 12 - September 1987 Baltimore City has revised its SSI case count from 1,021 to 23,691. This adjustment raises the state total to 49,618 SSI cases under care.
- Table 12 - October 1987 Baltimore City has revised its SSI case count from 13,987 to 23,987. A revised Table 12 for October is included in the Appendix.

APPENDIX

- Emergency Assistance Tables 15, 16 and 17 for September 1987.
- Revised Tables 9, 10, 11 and 12 for October 1987 now include Howard County's data.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

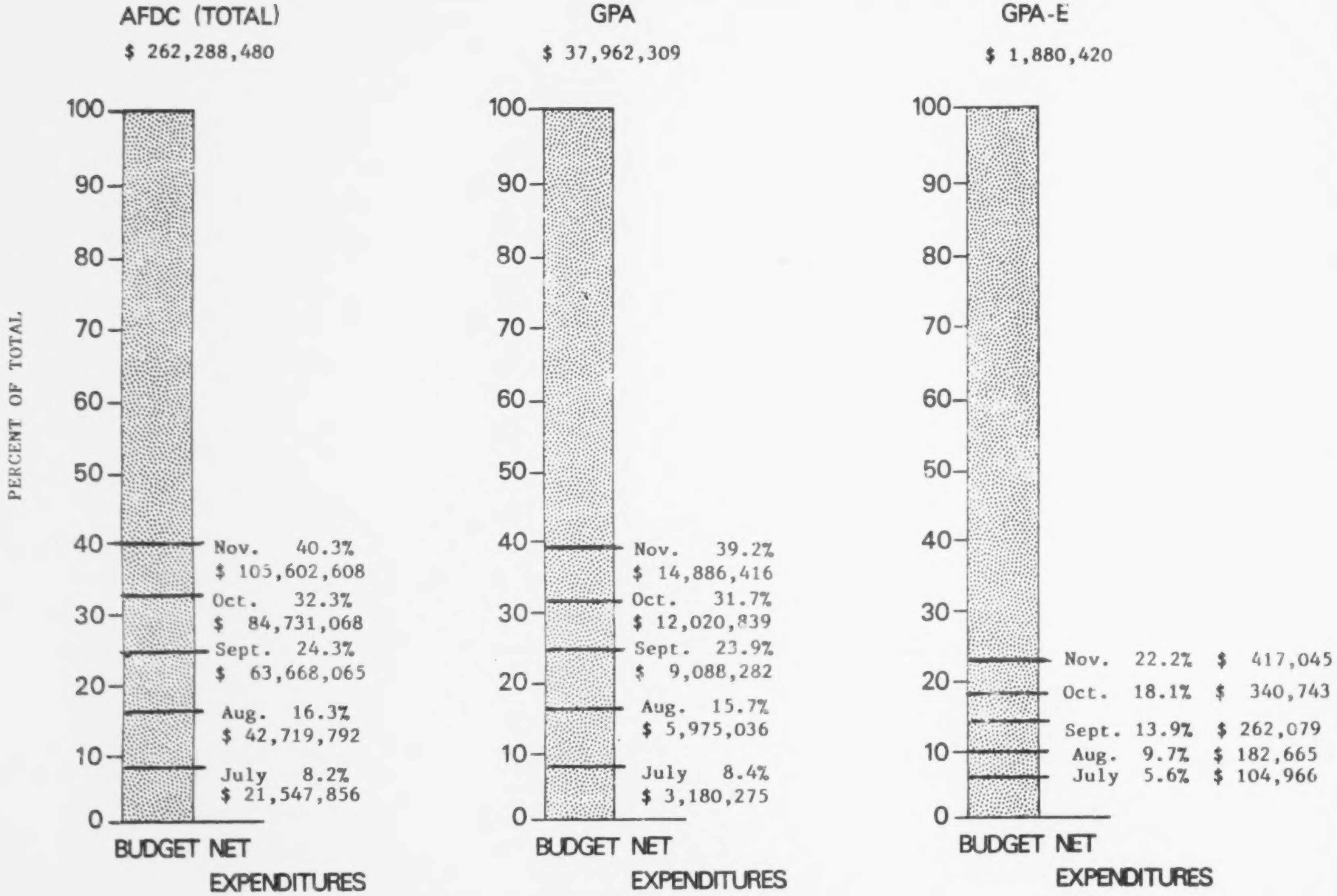

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

November 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,871,001	118.51	118.75	118.79	105,602,068	262,288,480	40.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,560,894	118.88	119.16		103,937,329		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	310,107	98.51	97.70		1,664,739		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,865,577	161.75	164.19	161.06	14,886,416	37,962,309	39.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	76,302	172.63	182.12	178.07	417,045	1,880,420	22.2
PUBLIC ASSISTANCE TO ADULTS - PAA	483,450	296.60	290.47	463.65	2,344,104		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	319,106	219.17	213.40	210.91	2,246,480	4,611,336	48.7
EMERGENCY ASSISTANCE - EA	202,534	186.32	210.22	185.00	1,186,891	2,368,740	50.1
GPA REFUGEES	53,890	163.80	158.11	165.89	245,391	497,670	49.3
GPA-E REFUGEES	1,605	84.46	101.97	119.66	9,381	71,796	13.1

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

November 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,336	63,867	– 0.8	176,106	177,580	– 0.8	177,862	184,000	96.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,625	63,139	– 0.8	172,958	174,382	– 0.8	174,454		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	711	728	– 2.3	3,148	3,198	– 1.6	3,408		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,324	17,639	– 1.8	17,716	18,019	– 1.7	18,133	19,823	91.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	333	326	+ 2.1	442	461	– 4.1	458	880	52.0
PUBLIC ASSISTANCE TO ADULTS - PAA	1,630	1,616	+ 0.9	1,633	1,617	+ 1.0	1,614	961	167.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,456	1,994	– 27.0				2,105	1,822	115.5
EMERGENCY ASSISTANCE - EA	1,087	1,264	– 14.0				1,229	1,067	115.2
GPA REFUGEES	179	162	+ 10.5	329	300	+ 9.7	310	250	124.0
GPA-E REFUGEES	4	4	N.C.	19	19	N.C.	18	50	36.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
NOVEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	60	21	1422	51	1402	2551	1594	4145	12	468275	112.97
Anne Arundel	288	172	120	2749	180	2731	4896	2564	7460	-51	883597	118.44
Baltimore	406	258	180	4288	217	4208	7014	4066	11080	6	1389803	125.43
Calvert	23	25	10	406	19	403	744	386	1130	31	132776	117.50
Caroline	38	14	8	307	21	305	519	267	786	-48	92163	117.26
Carroll	54	28	17	449	24	445	737	424	1161	3	135240	116.49
Cecil	72	32	21	624	57	620	1076	616	1692	-60	199534	117.93
Charles	68	45	36	937	37	921	1725	893	2618	-23	304541	116.33
Dorchester	32	26	15	541	23	513	951	454	1405	2	157141	111.84
Frederick	84	50	33	670	50	668	1149	603	1752	-33	204571	116.76
Garrett	35	21	7	373	22	367	712	451	1163	-14	127787	109.88
Harford	95	71	39	1066	62	1058	1832	991	2823	-86	324594	114.98
Howard	30	29	19	396	31	387	679	362	1041	-12	125278	120.34
Kent	21	15	9	160	14	158	256	141	397	-7	47391	119.37
Montgomery	233	180	115	2757	99	2741	5022	2567	7589	-12	1095124	144.30
Prince George's	541	274	305	6075	325	6037	10821	5386	16207	-110	1968489	121.46
Queen Anne's	20	16	4	277	21	272	444	232	676	-13	76619	113.34
St. Mary's	53	47	29	614	34	624	1167	584	1751	38	203563	116.26
Somerset	29	21	11	337	17	331	616	299	915	21	101306	110.72
Talbot	19	16	8	227	15	225	397	197	594	0	66638	112.19
Washington	97	53	40	1362	71	1350	2364	1372	3736	-81	434024	116.17
Wicomico	73	56	25	853	51	823	1624	698	2322	-15	259700	111.84
Worcester	52	35	13	315	15	309	584	282	866	-1	102266	118.09
Total Counties	2420	1544	1085	27205	1456	26898	47880	25429	73309	-453	8900420	121.41
Baltimore City	1685	1264	443	37428	1501	36438	68297	34500	102797	-1021	12156913	118.26
State	4105	2808	1528	64633	2957	63336	116177	59929	176106	-1474	21057333	119.57

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

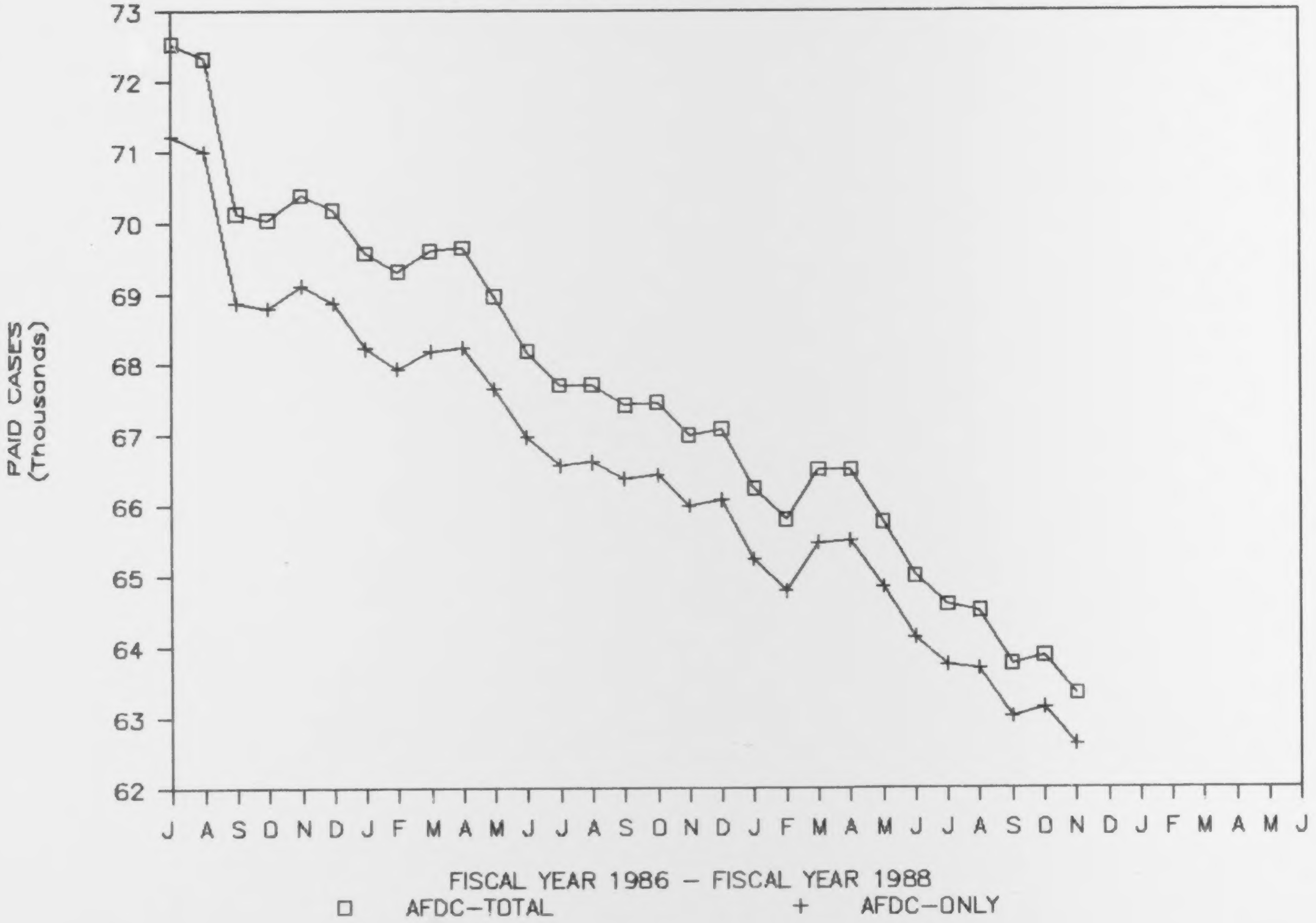

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
NOVEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	41	50	13	1239	46	1225	2132	1240	3372	2	392624	116.44
Anne Arundel	275	172	113	2728	179	2710	4844	2522	7366	-31	874105	118.67
Baltimore	375	253	152	4222	214	4146	6878	3943	10821	31	1363489	126.00
Calvert	23	23	10	395	17	394	723	368	1091	26	129262	118.48
Caroline	36	14	8	307	21	305	519	267	786	-44	92163	117.26
Carroll	49	27	17	447	24	444	735	422	1157	3	134808	116.52
Cecil	63	32	15	614	55	610	1056	596	1652	-64	195521	118.35
Charles	68	44	35	922	37	906	1684	863	2547	-32	297676	116.87
Dorchester	30	26	12	537	23	509	943	446	1389	2	155547	111.98
Frederick	78	49	29	668	50	665	1142	597	1739	-36	203485	117.01
Garrett	26	17	4	293	17	289	523	295	818	-12	94305	115.29
Harford	93	68	35	1056	60	1050	1814	975	2789	-79	320886	115.05
Howard	29	28	19	389	31	380	663	348	1011	-10	122502	121.17
Kent	20	15	9	159	14	157	254	139	393	-7	47185	120.06
Montgomery	220	176	108	2713	95	2695	4907	2475	7382	-5	1070438	145.01
Prince George's	528	270	297	6045	322	6007	10740	5326	16066	-134	1954666	121.66
Queen Anne's	20	16	4	276	21	271	442	230	672	-13	76187	113.37
St. Mary's	46	46	24	597	32	607	1125	550	1675	38	196071	117.06
Somerset	27	19	11	331	16	326	604	289	893	17	99257	111.15
Talbot	19	16	8	226	15	224	395	195	590	0	66280	112.34
Washington	94	51	36	1310	69	1299	2240	1270	3510	-70	412449	117.51
Wicomico	72	55	24	851	50	823	1624	698	2322	-15	259774	111.88
Worcester	51	35	12	315	15	309	584	282	866	3	102266	118.09
Total Counties	2283	1502	995	26640	1423	26351	46571	24336	70907	-430	8660946	122.15
Baltimore City	1669	1255	427	37260	1488	36274	67879	34172	102051	-994	12082328	118.39
State	3952	2757	1422	63900	2911	62625	114450	58508	172958	-1424	20743274	119.93

CHART 3

AFDC—TOTAL and AFDC—ONLY RECIPIENTS

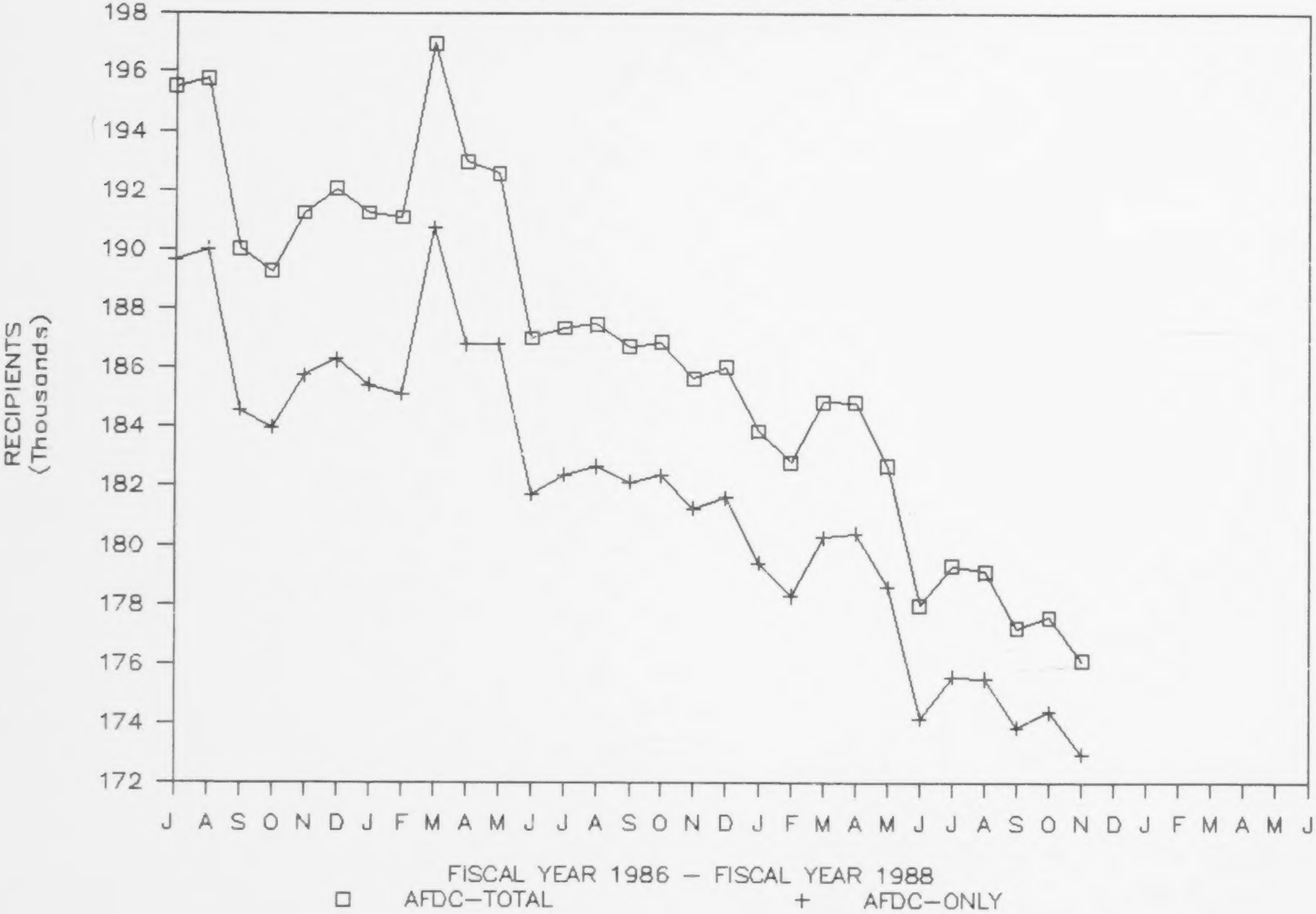

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
NOVEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	16	10	8	183	5	177	419	354	773	10	75651	97.87
Anne Arundel	13	0	7	21	1	21	52	42	94	-20	9492	100.98
Baltimore	31	5	28	66	3	62	136	123	259	-25	26314	101.60
Calvert	0	2	0	11	2	9	21	18	39	5	3514	90.10
Caroline	2	0	0	0	0	0	0	0	0	-4	0	0.00
Carroll	5	1	0	2	0	1	2	2	4	0	432	108.00
Cecil	9	0	6	10	2	10	20	20	40	4	4013	100.33
Charles	0	1	1	15	0	15	41	30	71	9	6865	96.69
Dorchester	2	0	3	4	0	4	8	8	16	0	1594	99.63
Frederick	6	1	4	2	0	3	7	6	13	3	1086	83.54
Garrett	9	4	3	80	5	78	189	156	345	-2	33482	97.05
Harford	2	3	4	10	2	8	18	16	34	-7	3708	109.06
Howard	1	1	0	7	0	7	16	14	30	-2	2776	92.53
Kent	1	0	0	1	0	1	2	2	4	0	206	51.50
Montgomery	13	4	7	44	4	46	115	92	207	-7	24686	119.26
Prince George's	13	4	8	30	3	30	81	60	141	24	13823	98.04
Queen Anne's	0	0	0	1	0	1	2	2	4	0	432	108.00
St. Mary's	7	1	5	17	2	17	42	34	76	0	7492	98.58
Somerset	2	2	0	6	1	5	12	10	22	4	2049	93.14
Talbot	0	0	0	1	0	1	2	2	4	0	358	89.50
Washington	3	2	4	52	2	51	124	102	226	-11	21575	95.46
Wicomico	1	1	1	2	1	0	0	0	0	0	-74	0.00
Worcester	1	0	1	0	0	0	0	0	0	-4	0	0.00
Total Counties	137	42	90	565	33	547	1309	1093	2402	-23	239474	99.70
Baltimore City	16	9	16	168	13	164	418	328	746	-27	74585	99.98
State	153	51	106	733	46	711	1727	1421	3148	-50	314059	99.76

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

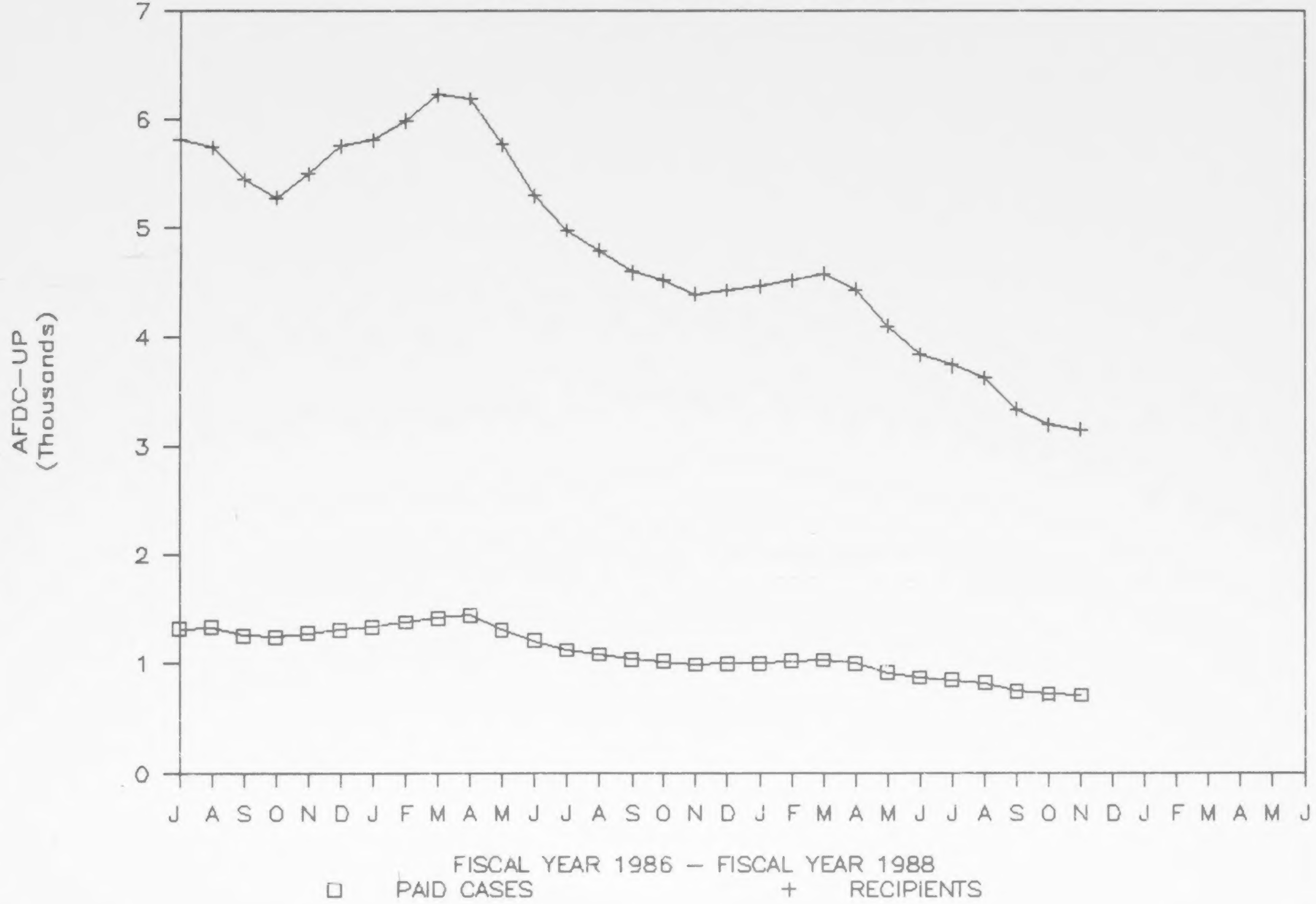

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
NOVEMBER 1987

	E A F C			E A		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	20	3341.07	167.05	4	811.00	202.75
Anne Arundel	74	15742.70	212.74	83	13791.56	166.16
Baltimore	98	21761.56	222.06	73	10993.92	150.60
Calvert	3	559.46	186.49	1	650.00	650.00
Caroline	4	450.00	112.50	0	189.13	0.00
Carroll	2	380.00	190.00	2	1300.00	650.00
Cecil	5	1243.25	248.65	5	508.55	101.71
Charles	15	2636.53	175.77	14	2265.77	161.84
Dorchester	5	892.22	178.44	2	300.00	150.00
Frederick	12	2396.63	199.72	2	216.65	108.32
Garrett	2	207.23	103.61	0	0.00	0.00
Harford	14	3051.35	217.95	13	3023.00	232.54
Howard	13	340.00	26.15	9	600.00	66.67
Kent	0	0.00	0.00	0	0.00	0.00
Montgomery	34	5837.95	171.70	10	2484.00	248.40
Prince George's	128	31915.60	249.34	66	13180.86	199.71
Queen Anne's	1	56.89	56.89	0	0.00	0.00
St. Mary's	22	4292.14	195.10	8	807.00	100.88
Somerset	0	0.00	0.00	1	650.00	650.00
Talbot	6	828.82	138.14	3	795.00	265.00
Washington	14	2368.04	169.15	5	794.75	158.95
Wicomico	38	6878.93	181.02	27	4625.96	171.33
Worcester	6	706.75	117.79	0	0.00	0.00
Total Counties	516	105887.12	205.21	328	57987.15	176.79
Baltimore City	940	213218.51	226.83	759	144547.17	190.44
State	1456	319105.63	219.17	1087	202534.32	186.32

CHART 5

EMERGENCY ASSISTANCE

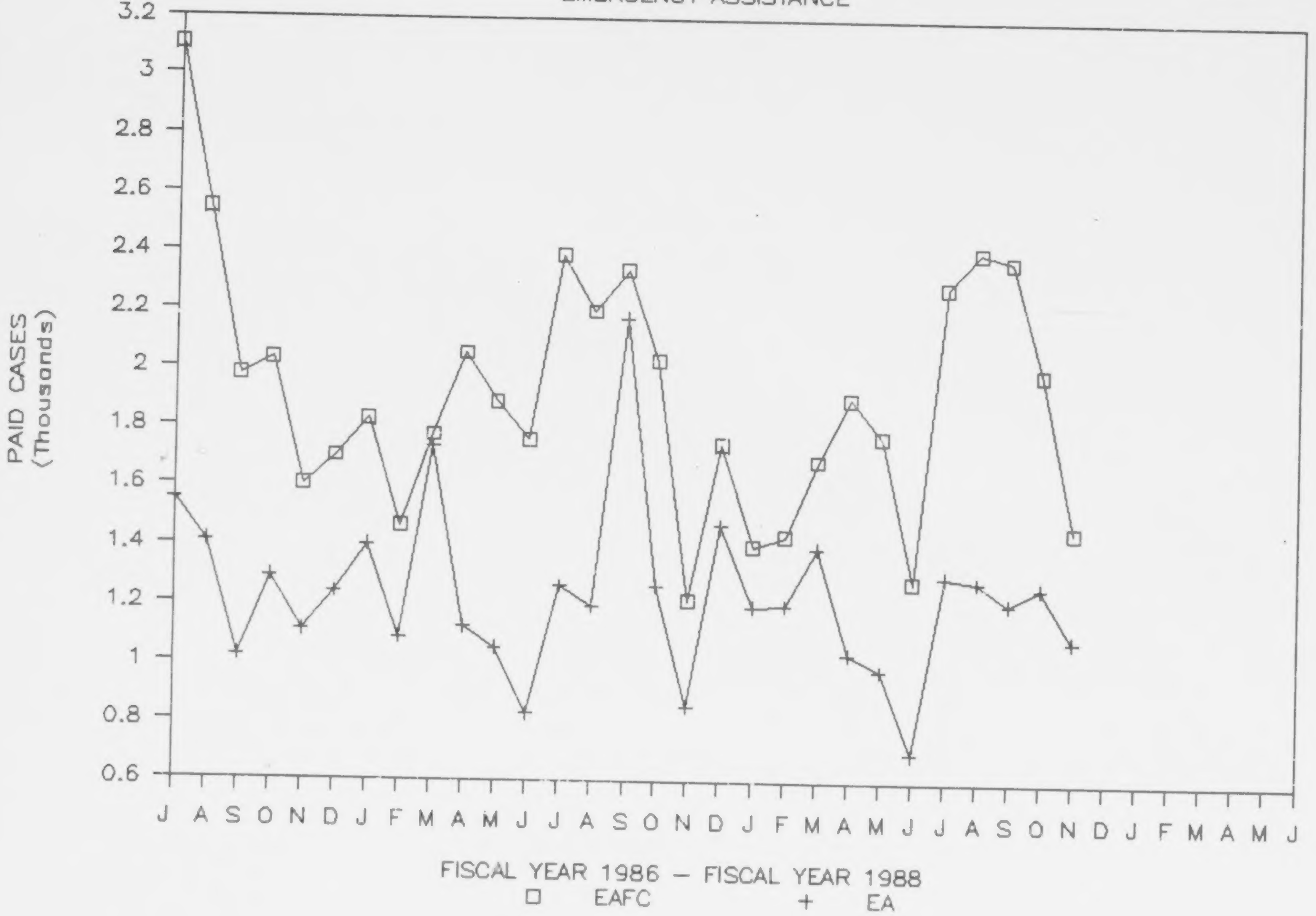

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
NOVEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	38	23	13	129	11	143	153	-7	24691	161.38
Anne Arundel	137	73	57	565	84	568	593	-43	104051	175.47
Baltimore	154	75	66	595	60	596	622	-17	93875	150.92
Calvert	10	11	0	82	9	85	89	5	14499	162.91
Caroline	8	4	3	23	5	23	24	0	3253	135.54
Carroll	32	17	10	91	9	82	84	-20	14355	170.89
Cecil	32	30	13	97	10	111	117	5	10618	90.75
Charles	45	24	17	123	13	136	138	1	16473	119.37
Dorchester	19	15	3	65	6	68	71	3	12844	180.90
Frederick	44	21	12	109	25	112	121	7	14794	122.26
Garrett	10	2	6	42	6	44	47	3	6003	127.72
Harford	39	12	18	162	19	163	169	-13	24480	144.85
Howard	11	6	6	48	5	48	52	0	8148	156.69
Kent	6	4	3	19	1	19	20	2	3400	170.00
Montgomery	148	128	52	908	105	888	1088	27	238209	218.94
Prince George's	163	115	58	774	120	768	785	-28	130735	166.54
Queen Anne's	5	2	3	42	3	42	43	-3	5216	121.30
St. Mary's	18	7	2	105	11	109	115	-8	19723	171.50
Somerset	5	5	1	44	2	44	46	0	5651	122.85
Talbot	3	3	2	40	4	42	43	1	7206	167.58
Washington	46	25	19	95	13	100	107	11	10233	95.64
Wicomico	23	14	7	112	18	115	134	12	18875	140.86
Worcester	13	4	7	33	4	31	32	0	4235	132.34
Total Counties	1009	620	378	4303	543	4337	4693	-62	791567	168.99
Baltimore City	1740	1172	472	13190	1327	13166	13352	-212	2195854	164.46
State	2749	1792	850	17493	1870	17503	18045	-274	2987421	165.64

CHART 6

GPA PAID CASES and RECIPIENTS

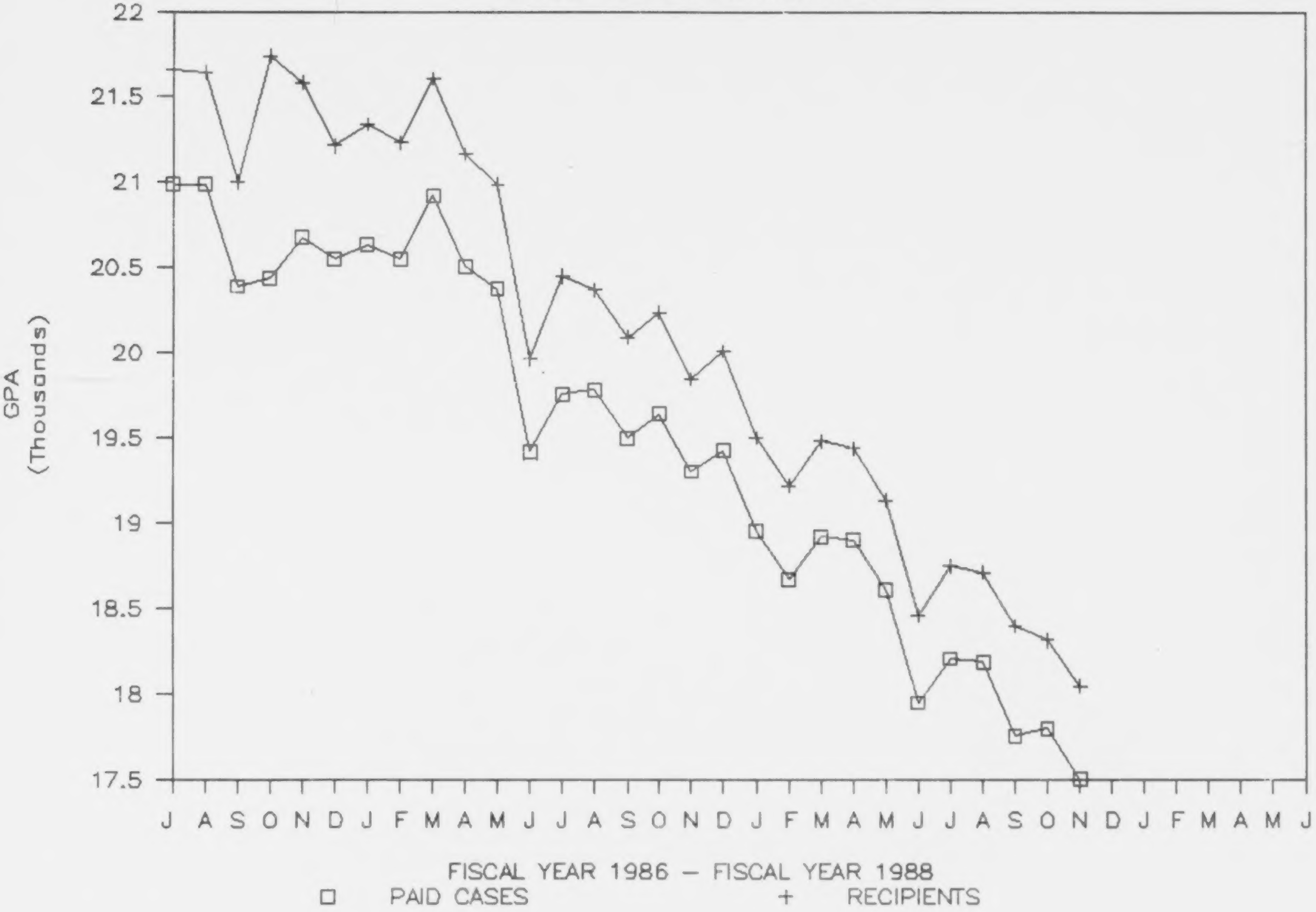

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
NOVEMBER 1967

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	58	11	50	108	29	67	71	-7	14070	198.17
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	44	27	22	294	55	233	353	-48	68398	193.76
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	102	38	72	402	84	300	424	-55	82468	194.50
Baltimore City	77	37	2	37	2	37	37	36	6251	168.95
State	179	75	74	439	86	337	461	-19	88719	192.45

TABLE 9
MEDICAL ASSISTANCE
NOVEMBER 1987
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	324	21	1	7	187	1	94	8	282	16
Anne Arundel	475	62	13	34	209	11	281	8	503	53
Baltimore	738	138	85	74	340	15	434	67	859	156
Calvert	98	0	9	1	45	0	39	1	93	2
Caroline	60	2	2	2	14	0	30	2	46	4
Carroll	185	53	11	14	57	3	107	11	175	28
Cecil	156	5	12	1	56	0	60	4	128	5
Charles	212	12	20	8	83	2	113	1	216	11
Dorchester	117	3	9	1	40	0	54	2	103	3
Frederick	176	13	14	7	61	0	104	6	179	13
Garrett	148	8	17	6	64	0	53	3	134	9
Harford	236	11	22	3	98	0	120	2	240	5
Howard	156	8	16	3	53	0	76	5	145	8
Kent	57	4	6	0	21	1	23	1	50	2
Montgomery	348	32	47	47	138	3	185	18	370	68
Prince George's	564	2	48	3	183	0	279	2	510	5
Queen Anne's	65	2	4	3	22	0	31	0	57	3
St. Mary's	83	15	4	3	29	0	39	2	72	5
Somerset	88	2	11	3	45	0	48	1	104	4
Talbot	59	4	6	2	25	0	32	0	63	2
Washington	230	12	22	12	77	2	84	0	183	14
Wicomico	169	16	22	5	74	0	86	7	182	12
Worcester	98	5	7	3	32	0	54	0	93	3
Total Counties	4842	430	408	242	1953	38	2426	151	4787	431
Baltimore City	2486	191	224	84	907	11	1264	85	2395	180
State	7328	621	632	326	2860	49	3690	236	7182	611

TABLE 10
MEDICAL ASSISTANCE
NOVEMBER 1987
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	18	19	0	0	19
Anne Arundel	29	26	0	1	27
Baltimore	96	99	4	13	116
Calvert	3	4	0	0	4
Caroline	1	1	0	0	1
Carroll	9	8	0	0	8
Cecil	15	11	0	0	11
Charles	17	13	0	2	15
Dorchester	5	5	0	0	5
Frederick	16	16	0	0	16
Garrett	12	11	1	0	12
Harford	19	24	0	3	27
Howard	4	4	0	1	5
Kent	4	4	0	0	4
Montgomery	20	3	1	1	5
Prince George's	57	57	0	1	58
Queen Anne's	0	2	0	0	2
St. Mary's	9	9	0	0	9
Somerset	8	8	0	0	8
Talbot	5	3	0	0	3
Washington	16	15	0	1	16
Wicomico	18	18	1	0	19
Worcester	9	9	0	0	9
Total Counties	390	369	7	23	399
Baltimore City	315	315	0	0	315
State	705	684	7	23	714

TABLE 11
RECONSIDERATIONS COMPLETED
NOVEMBER 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	6	174	31	205	0	0	167	237	0	36
Anne Arundel	5	330	3	333	3	0	170	56	107	183
Baltimore	8	522	8	530	7	0	368	206	63	150
Calvert	3	39	1	40	0	0	18	22	14	7
Caroline	1	38	0	38	0	0	22	30	1	4
Carroll	4	49	1	50	0	0	31	27	0	28
Cecil	0	77	0	77	1	0	47	55	12	14
Charles	0	130	0	130	1	0	99	64	45	14
Dorchester	1	84	1	85	0	0	58	45	10	1
Frederick	2	61	0	61	0	0	33	46	0	21
Garrett	0	35	10	45	0	0	34	59	21	17
Harford	2	109	3	112	1	0	72	67	18	21
Howard	0	35	0	35	1	0	25	29	17	4
Kent	0	22	0	22	1	0	9	27	9	13
Montgomery	4	286	4	290	9	0	189	174	44	84
Prince George's	1	608	3	611	5	0	319	109	38	69
Queen Anne's	1	36	0	36	0	0	15	34	5	7
St. Mary's	0	82	3	85	3	0	51	59	2	4
Somerset	0	44	0	44	1	0	26	79	6	9
Talbot	0	22	0	22	0	0	10	24	6	11
Washington	0	132	6	138	0	0	92	148	33	52
Wicomico	2	114	0	114	0	0	68	105	36	27
Worcester	0	15	0	15	0	0	13	31	6	6
Total Counties	40	3044	74	3118	33	0	1936	1733	493	782
Baltimore City	14	5362	26	5388	35	0	4844	1928	475	389
State	54	8406	100	8506	68	0	6780	3661	968	1171

TABLE 12
CASES UNDER CARE
NOVEMBER 1987

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1262	442	526	30	0
Anne Arundel	2761	614	1278	12	3
Baltimore	4101	1010	2369	37	18
Calvert	522	194	111	8	0
Caroline	520	111	100	1	0
Carroll	805	321	329	7	0
Cecil	611	503	168	8	0
Charles	831	488	175	13	0
Dorchester	785	148	163	16	0
Frederick	803	199	315	11	0
Garrett	537	260	162	6	0
Harford	1063	495	299	0	0
Howard	625	429	186	0	1
Kent	258	40	70	2	0
Montgomery	4445	706	1475	13	0
Prince George's	5150	1143	1089	17	20
Queen Anne's	356	231	115	3	0
St. Mary's	736	248	119	0	0
Somerset	594	314	150	7	0
Talbot	362	127	158	7	0
Washington	1488	683	450	10	0
Wicomico	1192	321	316	5	0
Worcester	532	230	191	5	0
Total Counties	30339	9257	10314	218	42
Baltimore City	23987	2779	4000	76	18
State	54326	12036	14314	294	60

TABLE 13
FOOD STAMP PROGRAM
NOVEMBER 1987
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	36	40	4	44	158	145	37	182
Anne Arundel	176	175	39	214	533	299	170	469
Baltimore	425	304	134	438	484	312	194	506
Calvert	25	22	10	32	49	27	23	50
Caroline	25	11	3	14	57	40	14	54
Carroll	36	24	3	27	69	39	20	59
Cecil	38	32	5	37	105	67	33	100
Charles	45	44	2	46	151	102	56	158
Dorchester	42	44	6	50	52	29	27	56
Frederick	69	33	32	65	115	65	56	121
Garrett	12	11	1	12	78	51	24	75
Harford	75	50	16	66	185	93	76	169
Howard	26	21	5	26	66	63	35	98
Kent	14	9	3	12	39	19	10	29
Montgomery	156	215	10	225	435	297	143	440
Prince George's	524	464	84	548	720	501	308	809
Queen Anne's	17	14	1	15	41	29	10	39
St. Mary's	44	37	12	49	70	52	29	81
Somerset	14	16	0	16	90	76	17	93
Talbot	9	10	1	11	52	51	20	71
Washington	97	52	48	100	226	157	57	214
Wicomico	52	37	14	51	168	108	68	176
Worcester	42	24	6	30	82	54	31	85
Total Counties	1999	1689	439	2128	4025	2676	1458	4134
Baltimore City	3058	2397	634	3031	1703	1331	522	1853
State	5057	4086	1073	5159	5728	4007	1980	5987

TABLE 14
FOOD STAMP PROGRAM
NOVEMBER 1987

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1169	1839	3008	1173	1848	3021	3535	4302	7837	402279
Anne Arundel	2020	1778	3798	2001	1818	3819	5542	3803	9345	522917
Baltimore	3430	2729	6159	3458	2523	5981	9111	4730	13841	833907
Calvert	217	358	575	227	349	576	702	813	1515	74013
Caroline	167	372	539	176	367	543	507	695	1202	52979
Carroll	275	455	730	287	452	739	755	933	1688	78310
Cecil	415	706	1121	438	668	1106	1253	1553	2806	148239
Charles	597	973	1570	596	971	1567	1779	2408	4187	220598
Dorchester	379	447	826	380	444	824	1122	816	1938	90819
Frederick	408	729	1137	414	717	1131	1164	1539	2703	132846
Garrett	263	612	875	258	607	865	884	1648	2532	124976
Harford	756	995	1751	764	992	1756	2096	2222	4318	223443
Howard	262	433	695	259	432	691	731	897	1628	86178
Kent	83	241	324	85	241	326	214	420	634	25784
Montgomery	2598	2280	4878	2533	2270	4803	6705	4211	10916	604627
Prince George's	3801	2549	6350	3707	2388	6095	10598	5205	15803	965422
Queen Anne's	158	281	439	157	281	438	442	597	1039	48972
St. Mary's	410	558	968	413	569	982	1249	1375	2624	134881
Somerset	202	470	672	205	492	697	588	1084	1672	71753
Talbot	111	330	441	113	319	432	334	619	953	44203
Washington	1055	1306	2361	1057	1361	2418	3077	3036	6113	297783
Wicomico	530	1099	1629	537	1092	1629	1638	2230	3868	193461
Worcester	203	359	562	209	348	557	615	717	1332	67948
Total Counties	19509	21899	41408	19447	21549	40996	54641	45853	100494	5446338
Baltimore City	37580	21325	58905	37224	20896	58120	94607	44377	138984	8334284
State	57089	43224	100313	56671	42445	99116	149248	90230	239478	13780622

CHART 7

FS HOUSEHOLDS CERTIFIED

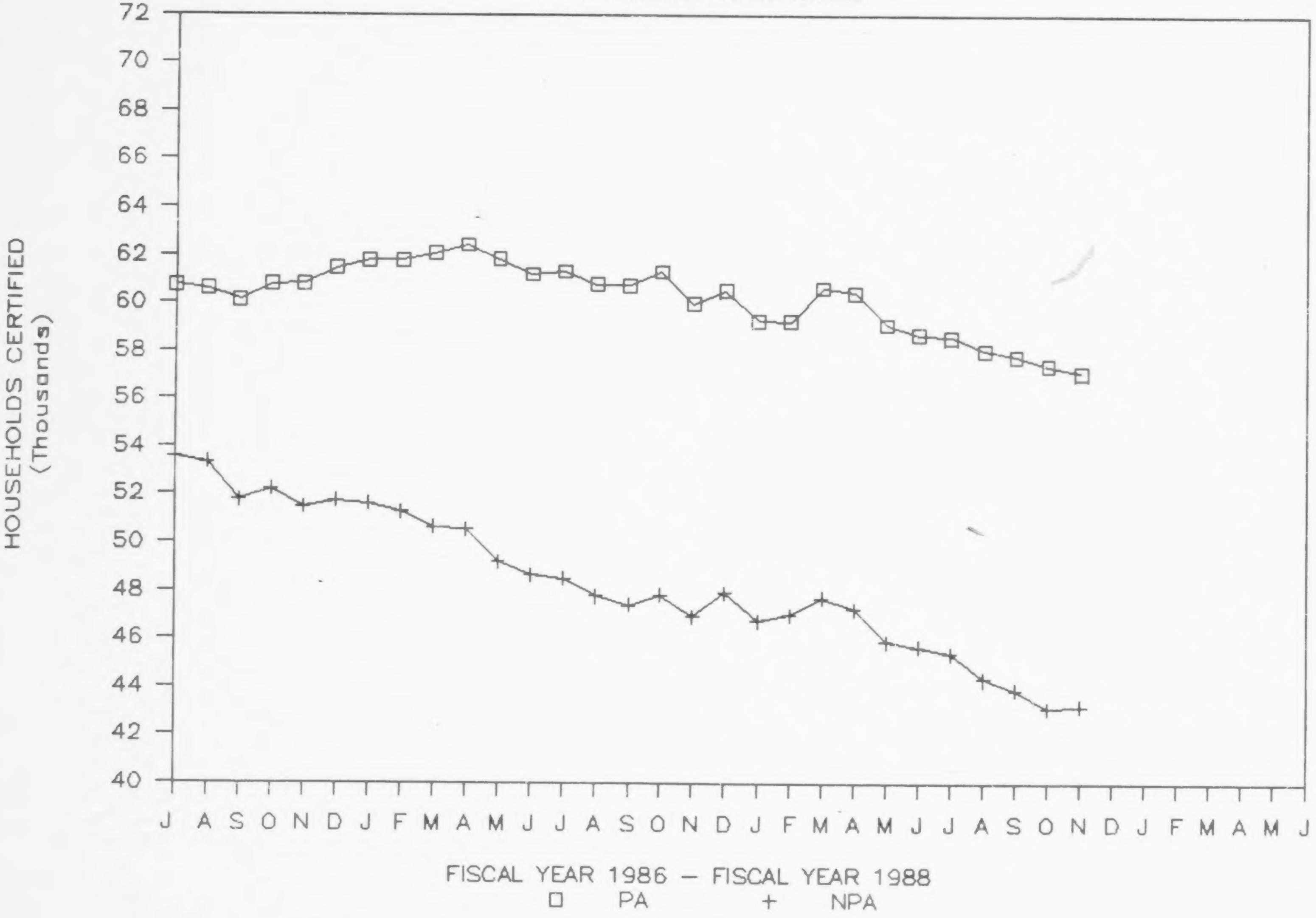

TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
November 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1	2	1	11		2	3		1	8		1	22	8	3
Anne Arundel	10	17		4	5	1	2			2	5	1	16	18	1
Baltimore	7	7	1	5	7					5	7		30	38	5
Calvert													2	5	2
Caroline				1	1					1	1		3	1	
Carroll	3	1		1	1	1				1	1	1	6	3	1
Cecil		1												4	
Charles				1						1				7	
Dorchester	1			1						1			5	4	3
Frederick	2												1	2	
Garrett													2	1	2
Harford	2			4		1	1			3		1	2	4	
Howard														9	
Kent	1				1						1		2	4	
Montgomery	4	1		2	3					2	3		17	10	
Prince George's	12	1	3	6	2	1				6	2	1	31	34	3
Queen Anne's	1				1						1			1	
St. Mary's				3			1			2			1		
Somerset	1	1			2			1			1		3	14	3
Talbot	2			1	1			1		1			5	2	
Washington	5	2											6	7	2
Wicomico	6		4	5		1	2		1	3			9	4	
Worcester	1												2		1
Total Counties	59	33	9	45	24	7	9	2	2	36	22	5	165	180	26
Baltimore City	40	28	4	58	22	3	23	6		35	16	3	189	200	6
Special Projects															
State	99	61	13	103	46	10	32	8	2	71	38	8	354	380	32

*Fraud Indicated - Information and evidence gathered following the con[illegible]tion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecu[illegible] opinions.

APPENDIX

- Emergency Assistance Tables 15, 16 and 17 for September 1987.
- Revised Tables 9, 10, 11 and 12 for October 1987.

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

September 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM.& CHILD.	6	315	6	35	1		+ 14	4	3	384	11
EA: ADULTS	11	571	11	50	18		+ 2	1	19	683	20
EA: REFUGEES											
EA TOTAL	17	886	17	85	19		+ 16	5	22	1,067	31
EAFC	42	1,062	20	298	9	6	+ 944	14	+ 1	2,396	69
GRAND TOTAL	59	1,948	37	383	28	6	960	19	23	3,463	100

+ Coding Errors

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

September 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			1	1															1	1
Anne Arundel	5	3	291	224	6	5	8	7	12	10	1		61	34	5	5	4		393	288
Baltimore	11	10	422	281	17	10	11	8	3		3	2	247	128	3	1	5	4	722	444
Calvert																				
Caroline			2				1						3	1					6	1
Carroll			4	4									3	3					7	7
Cecil													38	22					38	22
Charles	2	1	9	1	10	8	3	1					23	18					47	29
Dorchester	1	1	2	1			2	2	1	1			4	4			2	2	12	11
Frederick	2		8	2	1				3	1			27	23			1	1	42	27
Garrett	1	1	3	1									7	5			1	1	12	8
Harford	3	1	121	65					5	4			74	38			1		204	108
Howard	1	1	26	17					1	1			40	25					68	44
Kent			1	1									7	5					8	6
Montgomery			16	9	1	1							22	13			6	6	45	29
Prince George's	16	15	281	212	2	2	1	1	1	1	1	1	115	76			5	5	422	313
Queen Anne's					1	1							4	2					5	3
St. Mary's	2	1	37	19	6	6	2	2	1	1			20	9			2	2	70	40
Somerset			1	1															1	1
Talbot			7	1					2	1			3	3					12	5
Washington	2	2	48	18	1		3	1	4				43	19			2	2	103	42
Wicomico			1										30	17					31	17
Worcester													8	8					8	8
Total Counties	46	36	1281	858	45	33	31	22	33	20	5	3	779	453	8	6	29	23	2257	1454
Baltimore City	25	23	1147	1090	4	4	370	361	9	8	3	3	547	507	14	13			2119	2009
State	71	59	2428	1948	49	37	401	383	42	28	8	6	1326	960	22	19	29	23	4378+	3463

*PENDING ELIGIBILITY

+ Includes two (2) not allowable emergencies.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

September 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./ CHILD.	$ 617	$ 33,562	$ 590	$ 4,217	$ 200		+$ 1,479	$ 400	$ 1,950	$ 43,015
EA: ADULTS	1,849	99,379	1,786	9,163	2,154		+ 256	200	11,185	125,972
EA: REFUGEES										
EA TOTAL	2,466	132,941	2,376	13,380	2,354		+ 1,735	600	13,135	168,987
EAFC	9,181	238,749	4,427	72,949	1,806	$ 895	115,599	2,824	+ 649	447,079
GRAND TOTAL	11,647	371,690	6,803	86,329	4,160	895	117,334	3,424	13,784	616,066

+ Coding Errors

TABLE 9
MEDICAL ASSISTANCE
OCTOBER 1987
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	296	23	2	17	172	6	131	11	305	34
Anne Arundel	612	60	30	31	261	11	360	7	651	49
Baltimore	801	155	58	86	298	24	433	57	789	167
Calvert	121	11	13	7	58	1	50	0	121	8
Caroline	56	4	5	0	28	0	38	0	71	0
Carroll	142	24	6	6	50	1	108	8	164	15
Cecil	175	8	33	2	93	2	91	4	217	8
Charles	233	4	34	3	97	0	109	1	240	4
Dorchester	123	1	8	1	44	1	82	2	134	4
Frederick	237	9	15	5	57	5	145	0	217	10
Garrett	142	9	19	6	66	4	64	3	149	13
Harford	256	14	40	13	123	5	113	5	276	23
Howard	125	8	17	4	32	0	70	9	119	13
Kent	59	2	4	1	20	0	31	0	55	1
Montgomery	526	100	51	25	192	1	235	74	478	100
Prince George's	811	59	67	20	229	0	422	36	718	56
Queen Anne's	48	1	5	1	22	0	30	2	57	3
St. Mary's	79	11	9	4	25	0	37	2	71	6
Somerset	100	6	10	3	32	0	53	2	95	5
Talbot	77	8	7	4	37	0	49	2	93	6
Washington	229	10	14	9	90	1	80	4	184	14
Wicomico	224	16	11	8	102	0	94	3	207	11
Worcester	101	8	13	9	34	0	37	1	84	10
Total Counties	5573	551	471	265	2162	62	2862	233	5495	560
Baltimore City	3308	172	220	60	922	13	1350	71	2492	144
State	8881	723	691	325	3084	75	4212	304	7987	704

TABLE 10
MEDICAL ASSISTANCE
OCTOBER 1987
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	18	20	0	0	20
Anne Arundel	36	33	1	0	34
Baltimore	113	117	2	23	142
Calvert	6	3	0	2	5
Caroline	9	9	0	0	9
Carroll	12	13	2	1	16
Cecil	15	15	0	0	15
Charles	11	9	0	0	9
Dorchester	3	3	0	0	3
Frederick	17	16	1	0	17
Garrett	16	16	0	1	17
Harford	42	32	0	2	34
Howard	27	27	0	1	28
Kent	4	4	0	0	4
Montgomery	12	10	0	1	11
Prince George's	82	82	0	3	85
Queen Anne's	7	6	0	0	6
St. Mary's	13	11	0	2	13
Somerset	8	8	0	0	8
Talbot	1	1	0	0	1
Washington	27	24	0	0	24
Wicomico	31	0	28	2	30
Worcester	6	6	0	0	6
Total Counties	516	465	34	38	537
Baltimore City	387	387	0	0	387
State	903	852	34	38	924

TABLE 11
RECONSIDERATIONS COMPLETED
OCTOBER 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	193	31	224	1	0	182	281	10	39
Anne Arundel	15	376	4	380	1	0	222	81	31	208
Baltimore	4	543	9	552	2	0	375	225	68	174
Calvert	0	59	2	61	1	0	30	40	8	19
Caroline	1	42	0	42	0	0	24	39	5	8
Carroll	5	64	0	64	0	0	28	38	1	26
Cecil	0	64	3	67	0	0	33	77	9	9
Charles	1	125	4	129	1	0	89	71	34	5
Dorchester	0	89	1	90	0	0	38	59	6	18
Frederick	5	72	0	72	0	0	38	55	21	33
Garrett	0	47	13	60	0	0	42	65	19	8
Harford	0	134	1	135	0	0	91	86	13	20
Howard	0	45	0	45	0	0	22	30	30	13
Kent	0	22	0	22	0	0	10	24	2	0
Montgomery	4	365	5	370	9	0	261	224	118	110
Prince George's	0	685	6	691	5	0	382	203	99	97
Queen Anne's	0	35	1	36	0	0	22	18	11	6
St. Mary's	2	76	0	76	1	0	45	81	3	7
Somerset	0	41	1	42	0	0	27	87	10	11
Talbot	0	23	0	23	0	0	7	34	12	15
Washington	2	157	5	162	0	0	117	200	47	67
Wicomico	2	114	0	114	0	0	66	202	45	31
Worcester	0	38	0	38	0	0	24	36	8	18
Total Counties	42	3409	86	3495	21	0	2175	2256	610	942
Baltimore City	45	5834	24	5858	26	0	5275	2170	551	210
State	87	9243	110	9353	47	0	7450	4426	1161	1152

TABLE 12
CASES UNDER CARE
OCTOBER 1987

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1272	448	484	30	0
Anne Arundel	2747	665	1300	12	0
Baltimore	4038	929	2360	43	10
Calvert	554	213	114	20	0
Caroline	515	115	105	1	0
Carroll	804	253	312	11	0
Cecil	590	469	169	9	0
Charles	828	412	168	9	0
Dorchester	791	167	163	15	0
Frederick	798	198	323	16	0
Garrett	529	252	156	7	0
Harford	1056	447	321	3	0
Howard	627	429	188	6	0
Kent	256	52	72	2	0
Montgomery	4211	746	1596	5	0
Prince George's	5164	1100	1089	32	12
Queen Anne's	354	206	112	6	0
St. Mary's	716	152	108	0	0
Somerset	593	288	147	6	1
Talbot	368	123	165	12	0
Washington	1477	708	449	3	0
Wicomico	1206	311	316	11	0
Worcester	529	199	193	2	0
Total Counties	30023	8882	10410	261	23
Baltimore City	23987	2779	5570	67	19
State	54010	11661	15980	328	42

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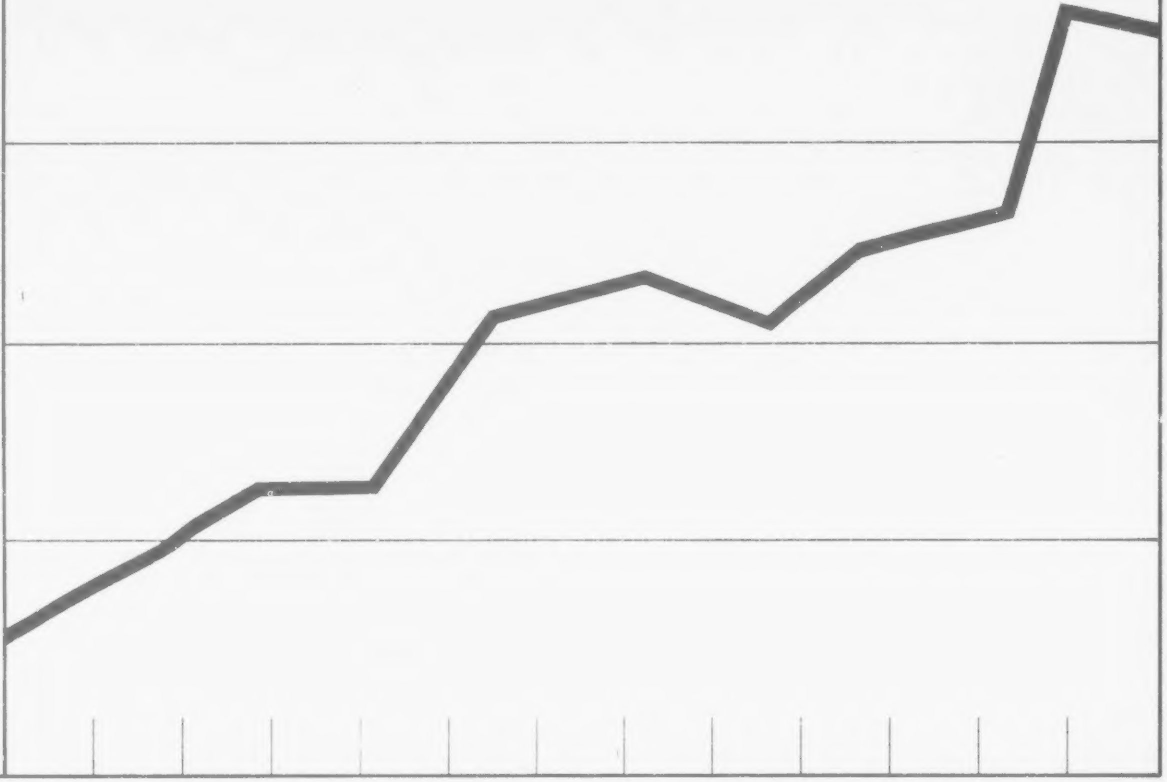
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER 1987



STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER 1987

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION

Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The appendix includes Emergency Assistance Tables 15, 16 and 17 for October and November 1987.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

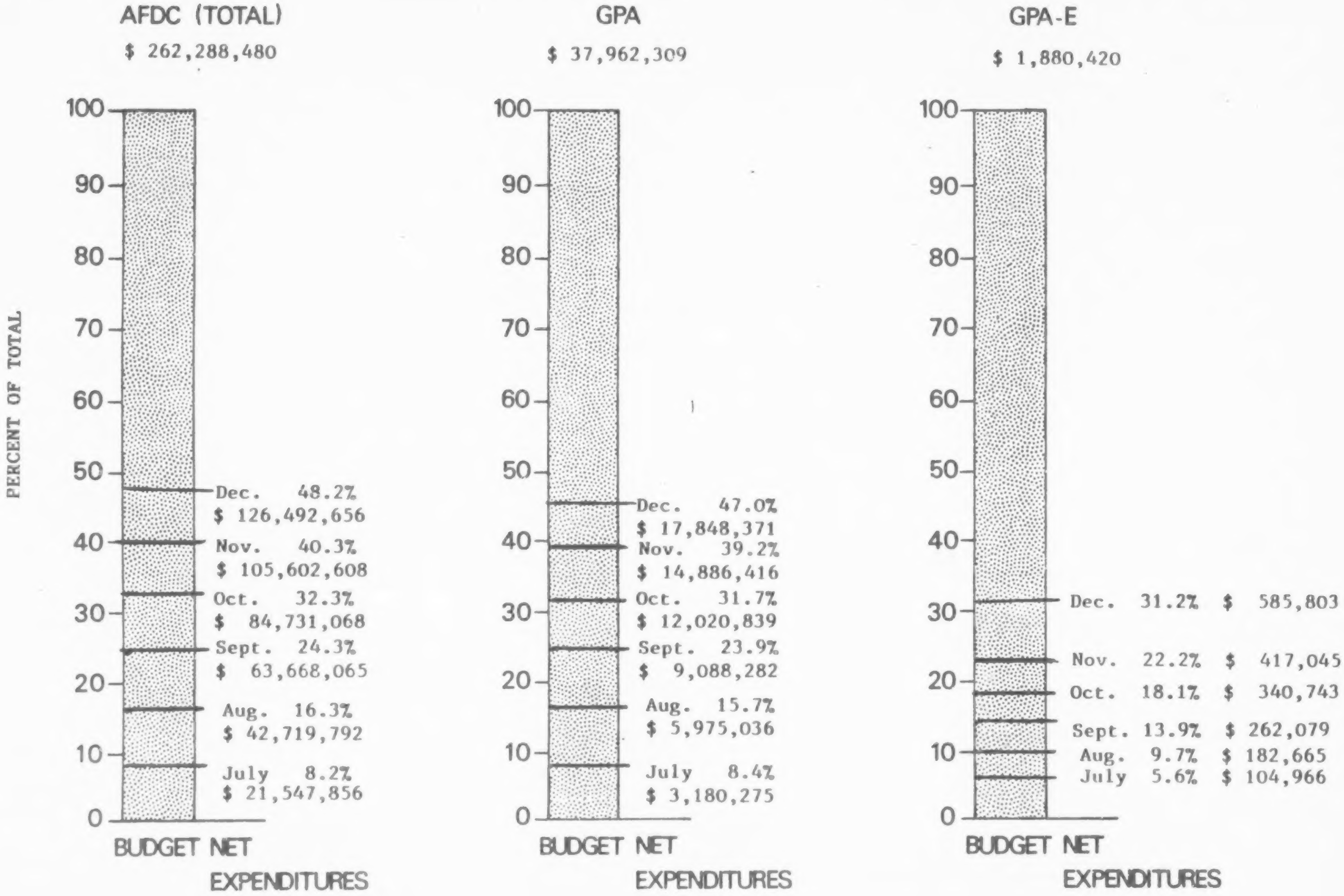


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

December 1987

PROGRAM	NET EXPENSED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 20,870,588	$ 118.70	$ 118.76	118.79	$ 126,492,656	262,288,480	48.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,555,250	119.08	119.16		124,512,579		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	315,338	98.21	97.78		1,980,077		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,961,955	167.38	164.74	161.06	17,848,371	37,962,309	47.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	168,758	174.16	179.75	178.07	585,803	1,880,420	31.2
PUBLIC ASSISTANCE TO ADULTS - PAA	476,784	288.96	295.41	463.65	2,820,888		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	390,983	222.28	214.67	210.91	2,637,463	4,611,336	57.2
EMERGENCY ASSISTANCE - EA	229,035	172.60	189.50	185.00	1,415,927	2,368,740	59.8
GPA REFUGEES	59,663	172.44	160.72	165.89	305,054	497,670	61.3
GPA-E REFUGEES	1,303	81.45	98.93	119.66	10,684	71,796	14.9

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

December 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,198	63,336	- 0.2	175,832	176,106	- 0.2	177,524	184,000	96.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,476	62,625	- 0.2	172,621	172,958	- 0.2	174,149		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	722	711	+ 1.5	3,211	3,148	+ 2.0	3,375		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,328	17,324	N.C.	17,696	17,716	- 0.1	18,058	19,823	91.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	862	333	+258.9	969	442	+219.2	543	880	61.7
PUBLIC ASSISTANCE TO ADULTS - PAA	1,649	1,630	+ 1.2	1,650	1,633	+ 1.0	1,592	961	165.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,759	1,456	+ 20.8				2,048	1,822	112.4
EMERGENCY ASSISTANCE - EA	1,327	1,087	+ 22.1				1,245	1,067	116.7
GPA REFUGEES	189	179	+ 5.6	346	329	+ 5.2	316	250	126.4
GPA-E REFUGEES	3	4	- 25.0	16	19	- 15.8	18	50	36.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
DECEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	82	67	19	1438	70	1394	2539	1593	4132	-13	465428	112.64
Anne Arundel	268	193	166	2765	229	2693	4861	2533	7394	-66	872334	117.98
Baltimore	387	272	198	4351	254	4241	7056	4096	11152	72	1408145	126.27
Calvert	38	29	12	416	26	407	758	392	1150	20	131102	114.00
Caroline	25	31	10	317	17	310	529	275	804	18	96365	119.86
Carroll	49	30	29	455	39	446	740	427	1167	6	137591	117.90
Cecil	71	51	39	621	63	610	1071	605	1676	-16	196432	117.20
Charles	65	29	43	931	46	910	1718	886	2604	-14	301387	115.74
Dorchester	35	28	10	546	30	505	945	446	1391	-14	157506	113.23
Frederick	84	56	40	676	49	659	1151	597	1748	-4	204625	117.06
Garrett	27	27	10	379	12	370	706	458	1164	1	129148	110.95
Harford	104	75	40	1079	89	1043	1820	975	2795	-28	323542	115.76
Howard	28	36	22	401	31	389	680	365	1045	4	127576	122.08
Kent	12	13	8	159	9	157	256	141	397	0	48140	121.26
Montgomery	212	216	92	2871	157	2820	5190	2641	7831	242	1128084	144.05
Prince George's	621	353	317	6101	426	6014	10779	5335	16114	-93	1972964	122.44
Queen Anne's	20	24	3	280	13	272	452	235	687	11	77130	112.27
St. Mary's	77	59	26	639	47	637	1190	608	1798	47	202612	112.69
Somerset	21	29	11	348	17	338	619	309	928	13	106200	114.44
Talbot	11	9	7	222	19	217	379	189	568	-26	65338	115.03
Washington	116	57	31	1350	74	1316	2316	1337	3653	-83	422842	115.75
Wicomico	84	62	47	865	59	829	1632	708	2340	18	265450	113.44
Worcester	43	44	14	344	15	334	634	304	938	72	110044	117.32
Total Counties	2480	1790	1194	27554	1791	26911	48021	25455	73476	167	8949985	121.81
Baltimore City	1819	1504	485	37484	1638	36287	68016	34340	102356	-441	12113949	118.35
State	4299	3294	1679	65038	3429	63198	116037	59795	175832	-274	21063934	119.80

CHART 2

AFDC-TOTAL and AFDC-ONLY PAID CASES

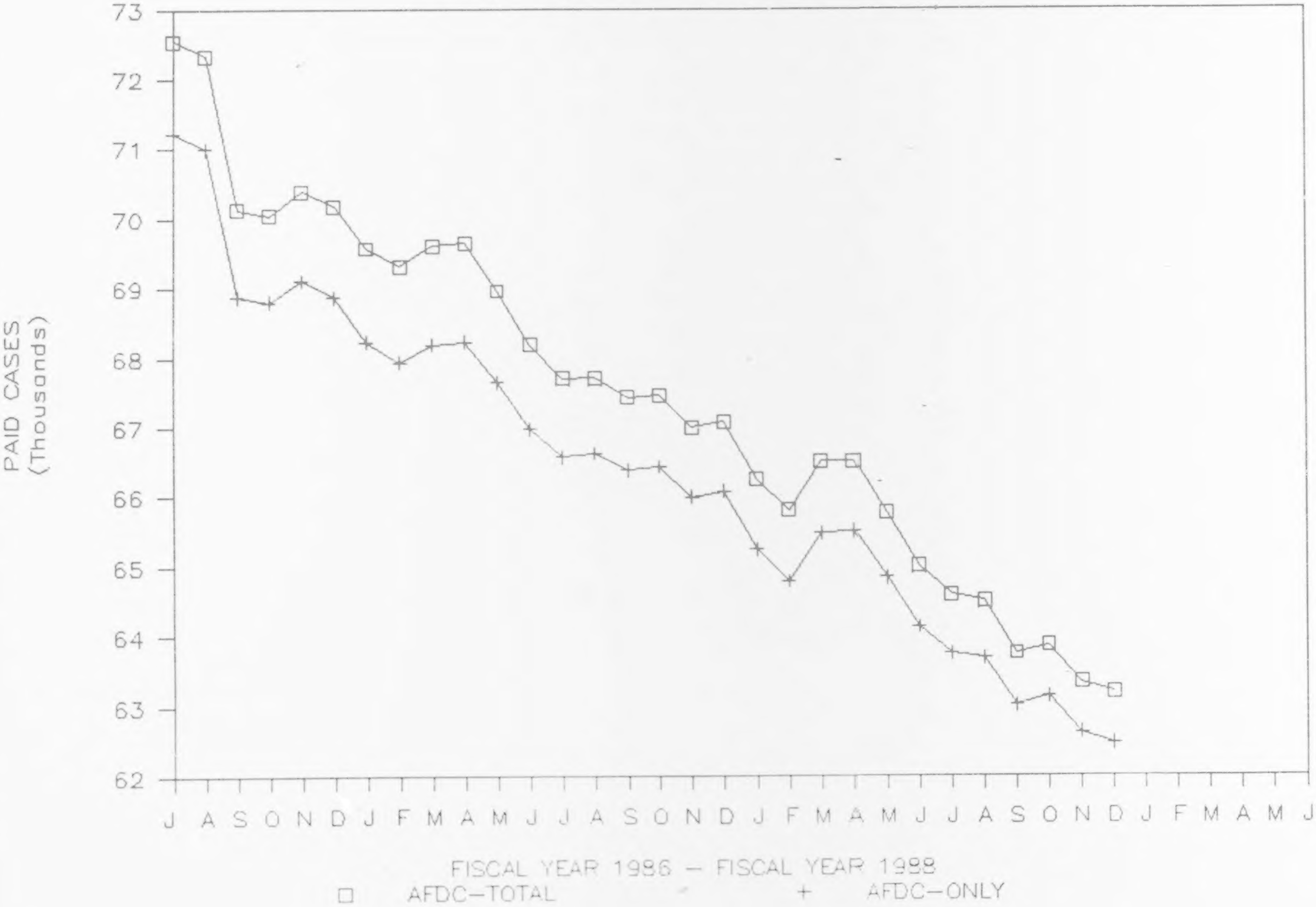


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
DECEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	58	58	13	1253	65	1214	2125	1234	3359	-13	389410	115.93
Anne Arundel	257	187	156	2739	229	2667	4794	2481	7275	-91	859801	118.19
Baltimore	358	263	171	4279	244	4174	6911	3962	10873	52	1378967	126.82
Calvert	37	28	12	406	26	397	733	372	1105	14	127551	115.43
Caroline	24	31	8	317	17	310	529	275	804	18	96365	119.86
Carroll	44	29	23	452	39	443	734	421	1155	-2	136132	117.86
Cecil	63	50	33	611	62	601	1052	587	1639	-13	193063	117.79
Charles	62	26	43	913	45	894	1676	854	2530	-17	294329	116.34
Dorchester	32	27	9	541	30	500	936	436	1372	-17	155226	113.14
Frederick	71	55	34	673	48	656	1140	591	1731	-8	203391	117.50
Garrett	18	22	7	298	7	291	514	300	814	-4	95000	116.71
Harford	100	74	38	1070	89	1034	1799	958	2757	-32	320038	116.08
Howard	28	36	22	394	31	382	664	351	1015	4	124292	122.46
Kent	11	13	6	158	9	156	254	139	393	0	47529	120.94
Montgomery	203	206	87	2821	149	2772	5053	2545	7598	216	1098771	144.61
Prince George's	610	351	310	6075	423	5987	10704	5281	15985	-81	1961078	122.68
Queen Anne's	20	24	3	279	13	271	450	233	683	11	76698	112.30
St. Mary's	71	56	23	620	43	618	1144	570	1714	39	194883	113.70
Somerset	21	29	11	343	16	333	607	299	906	13	104061	114.86
Talbot	11	9	7	221	19	216	377	187	564	-26	64928	115.12
Washington	105	55	28	1298	69	1267	2198	1239	3437	-73	402573	117.13
Wicomico	80	62	42	864	59	828	1630	706	2336	14	265045	113.46
Worcester	43	43	13	343	15	333	630	302	932	66	109345	117.32
Total Counties	2327	1734	1099	26968	1747	26344	46654	24323	70977	70	8698476	122.55
Baltimore City	1795	[illegible]91	471	37317	1628	36132	67612	34032	101644	-407	12045190	118.50
State	4122	3225	1570	64285	3375	62476	114266	58355	172621	-337	20743666	120.17

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

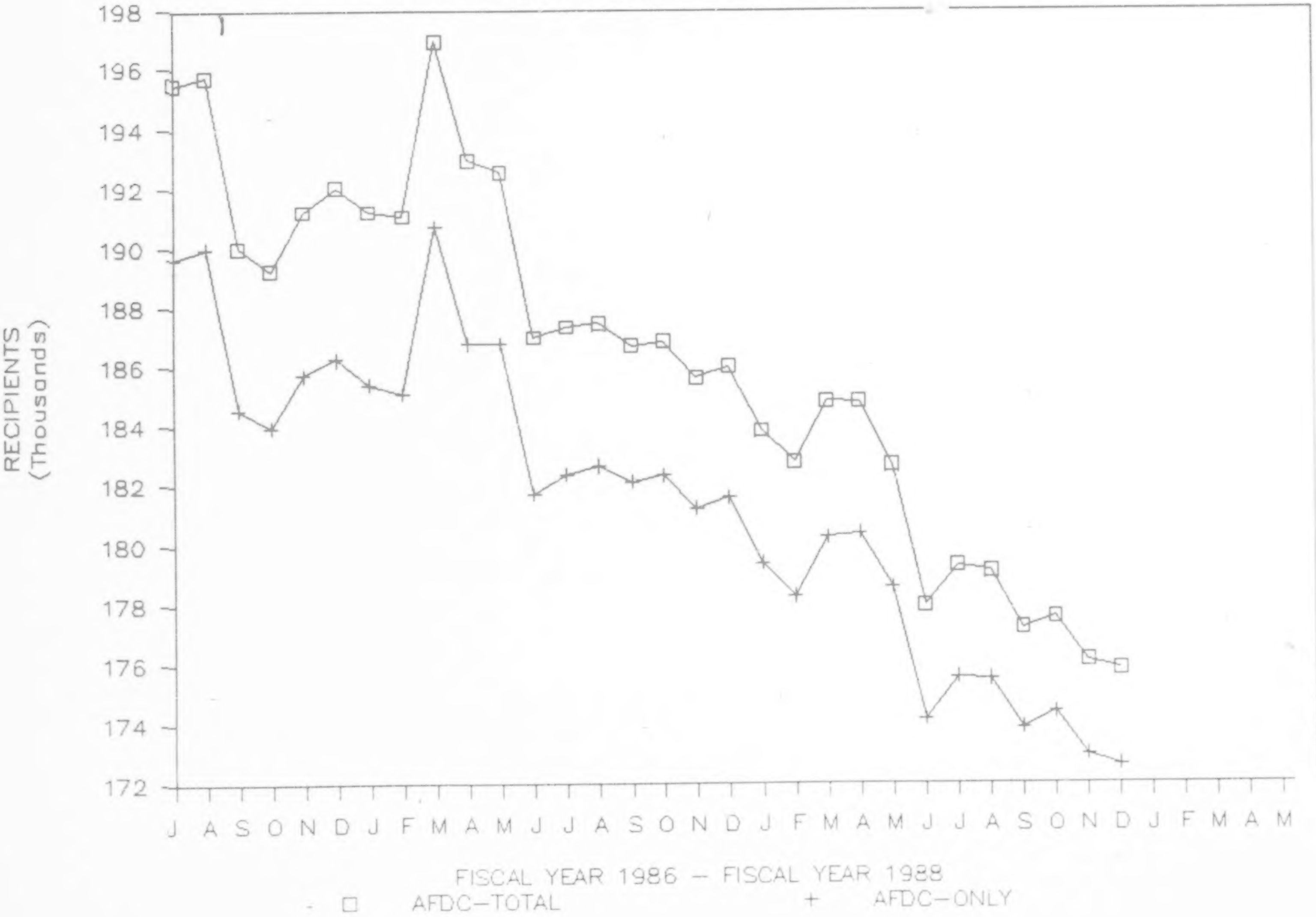


TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
DECEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	24	9	6	185	5	180	414	359	773	0	76018	98.34
Anne Arundel	11	6	10	26	0	26	67	52	119	25	12533	105.32
Baltimore	29	9	27	72	10	67	145	134	279	20	29178	104.58
Calvert	1	1	0	10	0	10	25	20	45	6	3551	78.91
Caroline	1	0	2	0	0	0	0	0	0	0	0	0.00
Carroll	5	1	6	3	0	3	6	6	12	8	1459	121.58
Cecil	8	1	6	10	1	9	19	18	37	-3	3369	91.05
Charles	3	3	0	18	1	16	42	32	74	3	7058	95.38
Dorchester	3	1	1	5	0	5	9	10	19	3	2280	120.00
Frederick	13	1	6	3	1	3	11	6	17	4	1234	72.59
Garrett	9	5	3	81	5	79	192	158	350	5	34148	97.57
Harford	4	1	2	9	0	9	21	17	38	4	3504	92.21
Howard	0	0	0	7	0	7	16	14	30	0	3284	109.47
Kent	1	0	2	1	0	1	2	2	4	0	611	152.75
Montgomery	9	10	5	50	8	48	137	96	233	26	29313	125.81
Prince George's	11	2	7	26	3	27	75	54	129	-12	11886	92.14
Queen Anne's	0	0	0	1	0	1	2	2	4	0	432	108.00
St. Mary's	6	3	3	19	4	19	46	38	84	8	7729	92.01
Somerset	0	0	0	5	1	5	12	10	22	0	2139	97.23
Talbot	0	0	0	1	0	1	2	2	4	0	410	102.50
Washington	11	2	3	52	5	49	118	98	216	-10	20269	93.84
Wicomico	4	0	5	1	0	1	2	2	4	4	405	101.25
Worcester	0	1	1	1	0	1	4	2	6	6	699	116.50
Total Counties	153	56	95	586	44	567	1367	1132	2499	97	251509	100.64
Baltimore City	24	13	14	167	10	155	404	308	712	-34	68759	96.57
State	177	69	109	753	54	722	1771	1440	3211	63	320268	99.74

CHART 4

AFDC—UP PAID CASES and RECIPIENTS

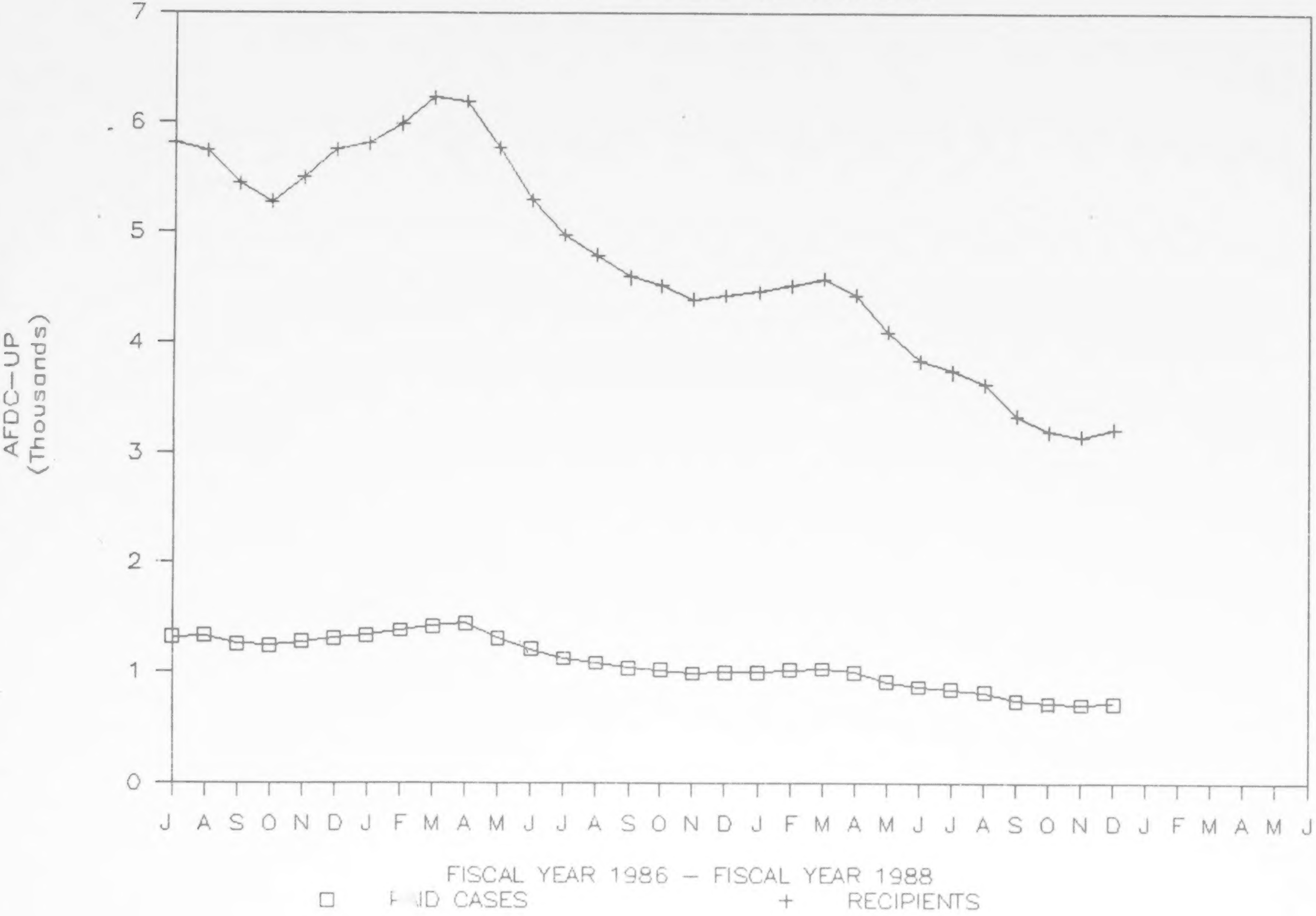


TABLE 6

EMERGENCY ASSISTANCE PAYMENTS

EAFC and EA

DECEMBER 1987

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	11	1323.44	120.31	1	272.00	272.00
Anne Arundel	82	16358.64	199.50	78	12640.75	162.06
Baltimore	93	20321.90	218.52	68	10124.62	148.89
Calvert	4	760.00	190.00	2	850.00	425.00
Caroline	0	0.00	0.00	1	650.00	650.00
Carroll	10	1466.51	146.65	2	650.00	325.00
Cecil	10	1600.03	160.00	3	539.50	179.83
Charles	11	2075.69	188.70	8	2225.94	278.24
Dorchester	14	1936.74	138.34	1	650.00	650.00
Frederick	6	1156.00	192.67	5	1062.25	212.45
Garrett	2	380.00	190.00	0	0.00	0.00
Harford	22	6127.71	278.53	26	4499.63	173.06
Howard	12	5200.08	433.34	12	3487.00	290.58
Kent	4	805.89	201.47	0	0.00	0.00
Montgomery	27	5161.26	191.16	11	3180.00	289.09
Prince George's	160	35284.26	220.53	64	11831.89	184.87
Queen Anne's	3	253.93	84.64	1	650.00	650.00
St. Mary's	14	4012.58	286.61	12	2260.05	188.34
Somerset	0	0.00	0.00	0	0.00	0.00
Talbot	7	1214.30	173.47	2	400.00	200.00
Washington	20	3888.50	194.43	3	700.00	233.33
Wicomico	34	7415.81	218.11	33	5414.00	164.06
Worcester	3	462.33	154.11	1	28.00	28.00
Total Counties	549	117205.60	213.49	334	62115.63	185.97
Baltimore City	1210	273776.99	226.26	993	166919.69	168.10
State	1759	390982.59	222.28	1327	229035.32	172.60

CHART 5

EMERGENCY ASSISTANCE

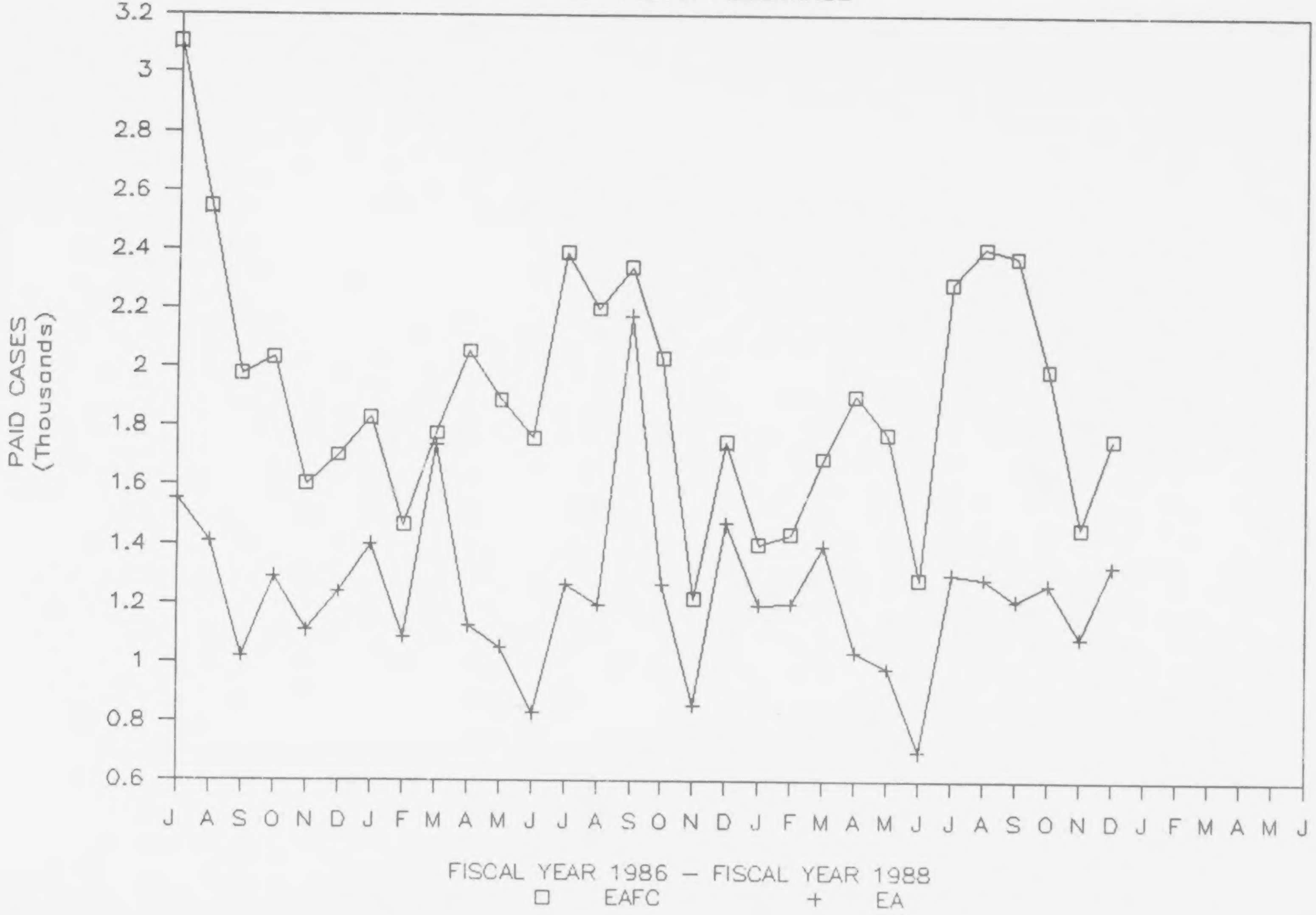


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
DECEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	29	39	10	156	31	155	165	12	22137	134.16
Anne Arundel	130	95	72	573	82	565	590	-3	91821	155.63
Baltimore	137	104	70	631	96	634	662	40	130289	196.81
Calvert	18	8	3	81	9	78	82	-7	14934	182.12
Caroline	7	1	4	19	3	19	20	-4	3280	164.00
Carroll	29	16	14	98	13	92	93	9	16328	175.57
Cecil	36	25	11	109	27	111	119	2	18086	151.98
Charles	45	29	16	137	21	141	142	4	22825	160.74
Dorchester	17	12	6	71	8	69	70	-1	12241	174.87
Frederick	37	25	22	109	20	111	117	-4	22193	189.68
Garrett	10	5	7	40	2	41	43	-4	3911	90.95
Harford	32	27	17	170	16	170	179	10	26081	145.70
Howard	7	8	7	51	2	52	56	4	8934	159.54
Kent	5	2	4	20	3	19	19	-1	3762	198.00
Montgomery	141	147	73	950	135	921	1120	32	259227	231.45
Prince George's	139	122	63	770	135	758	768	-17	108024	140.66
Queen Anne's	4	4	0	43	5	44	44	1	6972	158.45
St. Mary's	23	24	9	118	13	115	121	6	21524	177.88
Somerset	3	2	2	44	5	44	46	0	2485	54.02
Talbot	12	9	3	44	10	45	46	3	6783	147.46
Washington	32	17	24	98	16	100	104	-3	13411	128.95
Wicomico	34	20	12	113	13	112	118	-16	9440	80.00
Worcester	9	5	10	34	2	34	35	3	6504	185.83
Total Counties	936	746	459	4479	667	4430	4759	66	831192	174.66
Baltimore City	1722	1465	485	13287	1457	13087	13283	-69	2264037	170.45
State	2658	2211	944	17766	2124	17517	18042	-3	3095229	171.56

CHART 6

GPA PAID CASES and RECIPIENTS

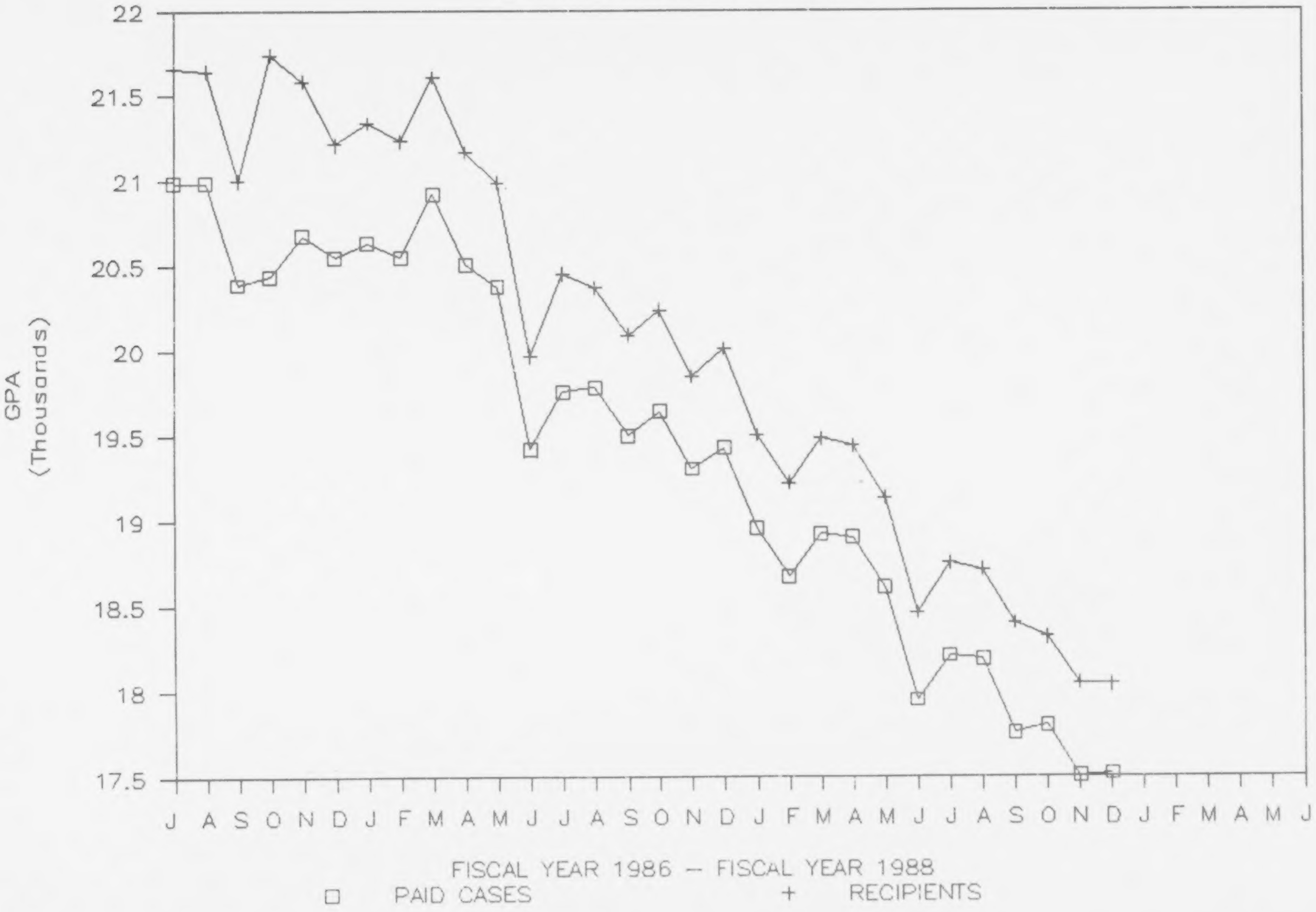


TABLE 8

(GPA - E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

DECEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	111	18	60	97	17	73	77	6	18332	238.08
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	74	25	51	265	30	255	369	16	71739	194.41
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	185	43	111	362	47	328	446	22	90071	201.95
Baltimore City	514	507	0	542	0	537	539	502	93128	172.78
State	699	550	111	904	47	865	985	524	183199	185.99

TABLE 9
MEDICAL ASSISTANCE
DECEMBER 1987
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	327	22	1	6	196	0	129	6	326	12
Anne Arundel	614	42	58	22	213	5	344	17	615	44
Baltimore	632	156	47	63	261	28	340	73	648	164
Calvert	114	4	7	5	48	1	41	0	96	6
Caroline	47	1	5	1	21	0	35	0	61	1
Carroll	119	14	8	14	27	2	82	8	117	24
Cecil	154	8	13	3	77	0	85	8	175	11
Charles	223	5	33	3	103	0	91	1	227	4
Dorchester	108	2	8	3	40	0	67	0	115	3
Frederick	181	17	20	5	75	0	110	9	205	14
Garrett	134	2	17	3	67	2	66	0	150	5
Harford	239	13	33	5	86	4	137	0	256	9
Howard	42	1	4	2	25	0	38	0	67	2
Kent	58	0	7	2	26	0	31	1	64	3
Montgomery	543	109	64	34	257	4	351	22	672	60
Prince George's	793	55	141	31	184	0	434	22	759	53
Queen Anne's	61	1	8	0	18	0	36	1	62	1
St. Mary's	106	12	6	7	15	0	48	2	69	9
Somerset	79	6	5	6	36	0	39	1	80	7
Talbot	61	1	7	5	24	1	30	1	61	7
Washington	241	22	29	6	120	5	107	5	256	16
Wicomico	186	14	12	13	93	0	95	3	200	16
Worcester	92	1	9	4	26	0	73	1	108	5
Total Counties	5154	508	542	243	2038	52	2809	181	5389	476
Baltimore City	2725	191	263	51	1029	13	1567	55	2859	119
State	7879	699	805	294	3067	65	4376	236	8248	595

TABLE 10
MEDICAL ASSISTANCE
DECEMBER 1987
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	D I S P O S E D O F			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	15	12	0	0	12
Anne Arundel	45	42	1	1	44
Baltimore	77	82	8	6	96
Calvert	9	8	0	0	8
Caroline	4	3	0	0	3
Carroll	9	8	0	0	8
Cecil	10	10	0	0	10
Charles	9	11	0	1	12
Dorchester	7	7	0	0	7
Frederick	11	11	0	0	11
Garrett	12	11	1	0	12
Harford	19	25	2	0	27
Howard	1	1	0	0	1
Kent	2	0	2	0	2
Montgomery	11	24	0	2	26
Prince George's	88	89	0	0	89
Queen Anne's	3	4	0	0	4
St. Mary's	1	1	0	0	1
Somerset	13	13	0	0	13
Talbot	4	5	0	0	5
Washington	12	14	1	2	17
Wicomico	23	20	0	0	20
Worcester	11	8	0	0	8
Total Counties	396	409	15	12	436
Baltimore City	279	279	0	0	279
State	675	688	15	12	715

TABLE 11
RECONSIDERATIONS COMPLETED
DECEMBER 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	6	188	28	216	0	0	181	280	3	35
Anne Arundel	7	305	2	307	9	0	182	68	39	108
Baltimore	1	584	7	591	5	0	424	266	43	119
Calvert	2	50	2	52	0	0	24	45	13	9
Caroline	0	36	0	36	0	0	19	38	0	0
Carroll	5	44	0	44	0	0	23	37	3	19
Cecil	2	72	1	73	0	0	47	64	15	9
Charles	0	140	3	143	2	0	94	91	43	7
Dorchester	1	79	1	80	0	0	48	69	0	21
Frederick	4	75	0	75	0	0	40	65	23	41
Garrett	0	45	6	51	0	0	36	70	27	22
Harford	0	128	0	128	1	0	93	83	15	13
Howard	3	64	0	64	1	0	45	42	13	2
Kent	0	17	0	17	0	0	12	26	10	14
Montgomery	6	285	4	289	18	0	234	213	35	120
Prince George's	1	646	3	649	6	0	359	153	72	75
Queen Anne's	0	27	0	27	0	0	18	36	9	13
St. Mary's	0	55	0	55	1	0	35	80	4	9
Somerset	0	39	1	40	1	0	19	102	13	17
Talbot	0	25	1	26	1	0	13	33	5	11
Washington	0	187	7	194	2	0	155	198	38	38
Wicomico	1	114	0	114	0	0	68	93	19	33
Worcester	0	44	0	44	0	0	30	44	11	24
Total Counties	39	3249	66	3315	47	0	2199	2196	453	759
Baltimore City	122	5292	17	5309	33	0	5076	2145	466	338
State	161	8541	83	8624	80	0	7275	4341	919	1097

TABLE 12
CASES UNDER CARE
DECEMBER 1987

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1289	431	522	32	0
Anne Arundel	2717	655	1239	14	0
Baltimore	4130	865	2383	20	9
Calvert	506	215	119	4	0
Caroline	523	104	99	4	0
Carroll	813	339	330	5	0
Cecil	618	548	159	8	1
Charles	838	505	178	5	0
Dorchester	781	120	165	0	0
Frederick	809	202	312	11	0
Garrett	547	261	157	4	0
Harford	1076	505	308	0	0
Howard	633	450	191	2	0
Kent	257	39	69	5	0
Montgomery	5494	929	1471	12	0
Prince George's	5215	1142	1087	16	14
Queen Anne's	360	253	113	8	0
St. Mary's	769	333	128	1	1
Somerset	620	335	150	3	0
Talbot	364	121	162	10	0
Washington	1517	513	507	9	0
Wicomico	1199	318	318	3	0
Worcester	538	256	188	4	0
Total Counties	31613	9439	10355	180	25
Baltimore City	24487	2779	4000	49	4
State	56100	12218	14355	229	29

TABLE 13
FOOD STAMP PROGRAM
DECEMBER 1987
APPLICATIONS DISPOSED OF

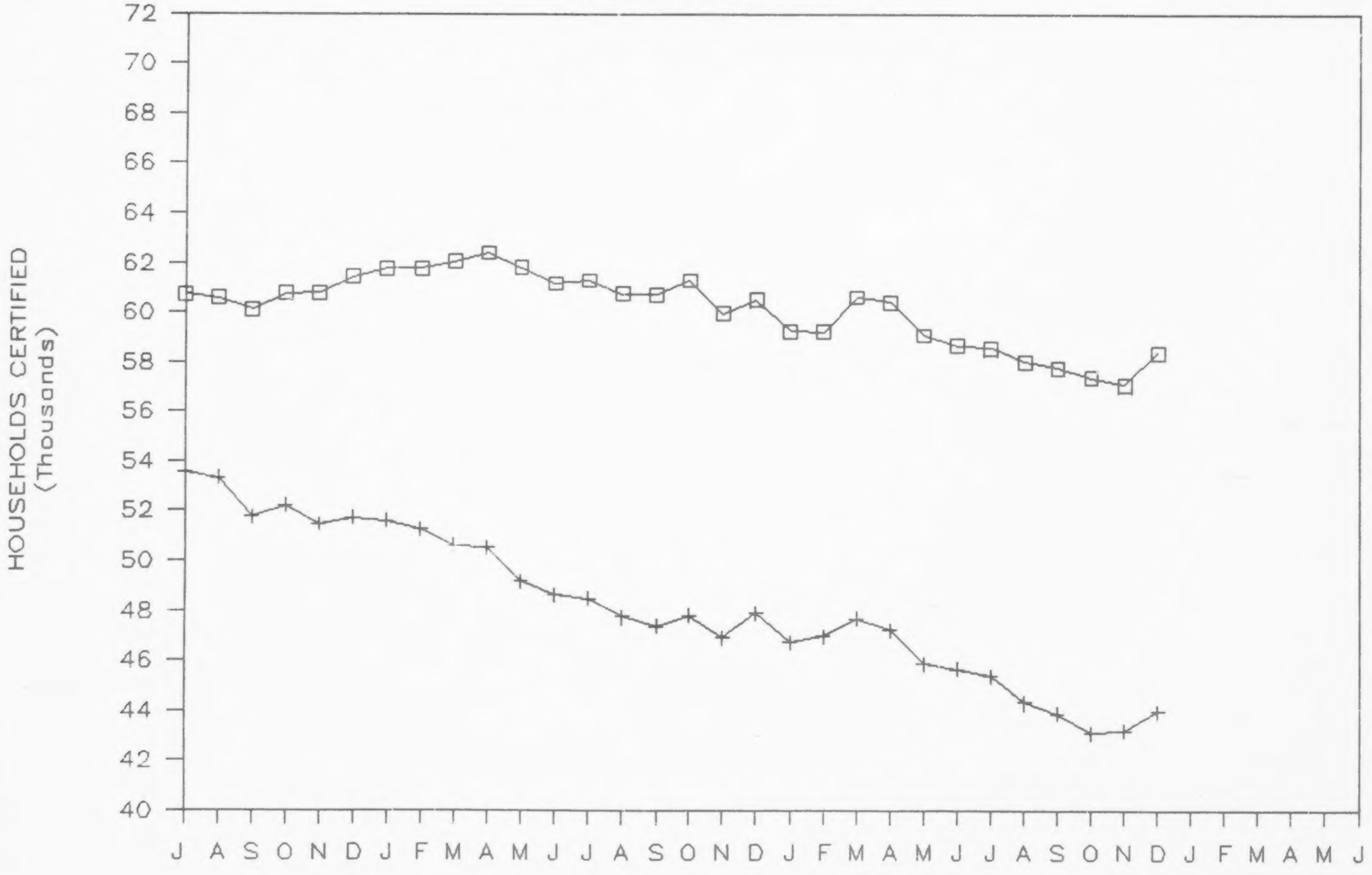
	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	54	49	4	53	151	139	37	176
Anne Arundel	140	220	23	243	518	280	227	507
Baltimore	444	347	154	501	401	356	237	593
Calvert	30	27	2	29	53	30	24	54
Caroline	24	20	9	29	57	50	16	66
Carroll	44	32	20	52	61	38	24	62
Cecil	51	52	8	60	132	83	51	134
Charles	43	47	7	54	151	100	44	144
Dorchester	39	32	4	36	54	46	23	69
Frederick	58	45	26	71	118	67	63	130
Garrett	6	13	0	13	61	55	19	74
Harford	64	63	26	89	173	126	103	229
Howard	27	30	12	42	58	47	47	94
Kent	9	13	6	19	31	33	15	48
Montgomery	186	254	5	259	434	347	204	551
Prince George's	563	607	93	700	791	689	357	1046
Queen Anne's	16	17	1	18	33	28	12	40
St. Mary's	70	68	15	83	96	58	33	91
Somerset	18	20	3	23	131	116	22	138
Talbot	11	10	2	12	68	35	34	69
Washington	98	52	40	92	235	179	60	239
Wicomico	63	60	17	77	194	160	69	229
Worcester	42	39	8	47	77	68	20	88
Total Counties	2100	2117	485	2602	4078	3130	1741	4871
Baltimore City	3687	3023	656	3679	1927	1355	698	2053
State	5787	5140	1141	6281	6005	4485	2439	6924

TABLE 14
FOOD STAMP PROGRAM
DECEMBER 1987

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1201	1868	3069	1201	1878	3079	3617	4446	8063	411277
Anne Arundel	2086	1842	3928	1992	1914	3906	5526	4060	9586	532732
Baltimore	3541	2855	6396	3536	2680	6216	9298	5052	14350	861679
Calvert	229	362	591	226	359	585	695	845	1540	76484
Caroline	174	381	555	177	373	550	533	708	1241	57157
Carroll	290	465	755	290	463	753	767	950	1717	78720
Cecil	435	732	1167	431	717	1148	1226	1669	2895	154965
Charles	641	985	1626	617	992	1609	1853	2406	4259	226762
Dorchester	376	478	854	376	458	834	1117	823	1940	90075
Frederick	413	734	1147	418	722	1140	1200	1558	2758	133997
Garrett	272	629	901	257	640	897	878	1747	2625	127238
Harford	777	1049	1826	775	1014	1789	2130	2269	4399	230559
Howard	273	422	695	266	432	698	757	879	1636	84961
Kent	92	257	349	89	257	346	229	460	689	28938
Montgomery	2649	2371	5020	2593	2355	4948	6916	4416	11332	633025
Prince George's	4021	2780	6801	3894	2522	6416	11160	5635	16795	1050785
Queen Anne's	175	280	455	166	285	451	465	590	1055	50703
St. Mary's	448	585	1033	447	578	1025	1307	1398	2705	139938
Somerset	218	528	746	220	519	739	626	1138	1764	77836
Talbot	115	332	447	113	328	441	321	655	976	44521
Washington	1056	1378	2434	1051	1385	2436	3077	3119	6196	299146
Wicomico	556	1133	1689	549	1119	1668	1643	2334	3977	198028
Worcester	230	396	626	227	399	626	655	875	1530	80261
Total Counties	20268	22842	43110	19911	22389	42300	55996	48032	104028	5669787
Baltimore City	38124	21137	59261	37624	20984	58608	95316	43980	139296	8418256
State	58392	43979	102371	57535	43373	100908	151312	92012	243324	14088043

CHART 7

FS HOUSEHOLDS CERTIFIED



FISCAL YEAR 1986 – FISCAL YEAR 1988

□ PA + NPA

TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
December 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	5	4	3	3	2		1			2	2		20	7	3
Anne Arundel		12	1	4	7		1	1		3	6		18	16	1
Baltimore	1	7	1	7	8	3	4		2	3	8	1	23	33	3
Calvert	1			3		1	2		1	1				5	
Caroline				2			1			1			1	1	
Carroll	1			3	1					3	1		12	2	3
Cecil		1												5	
Charles					2			1			1			5	
Dorchester		1		1		1			1	1			4	5	2
Frederick													1	2	
Garrett				1		1				1		1	1	1	1
Harford		2			1						1		2	4	1
Howard														9	
Kent		1			2						2		2	3	
Montgomery	1		2	2	1		2				1		16	9	
Prince George's	7	1		6	3		3			3	3		31	32	4
Queen Anne's														1	
St. Mary's	1			1						1					
Somerset		4		1	3					1	3		3	14	3
Talbot		1		1			1						4	3	
Washington		3				1						1	5	7	2
Wicomico	4	2		1			1						8	4	
Worcester	1	1											2	1	1
Total Counties	22	40	7	36	30	7	16	2	4	20	28	3	153	169	25
Baltimore City	17	15	–	56	28	1	21	13	1	35	15	–	191	187	7
Special Projects															
State	39	55	7	92	58	8	37	15	5	55	43	3	344	356	32

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

APPENDIX

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

October 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/ CHILD.	6	319		39		1	+ 13	3	1	382	14
EA: ADULTS	7	457	4	72	11		+ 3	2	12	568	22
EA: REFUGEES											
EA TOTAL	13	776	4	111	11	1	+ 16	5	13	950	36
EAFC	27	807	11	305	2	2	517	6	+ 1	1,678	64
GRAND TOTAL	40	1,583	15	416	13	3	533	11	14	2,628	100

+ Coding Error

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

October 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	18	17			11	11					75	71	1	1	1	1	107	102
Anne Arundel	2	1	106	93	2	2			1	1	2	1	45	22					158	120
Baltimore																				
Calvert			4	3	2	2	3	1					7	1			1	1	17	8
Caroline			3	2			1						7	3					11	5
Carroll			3	3									2	2			1	1	6	6
Cecil													28	15					28	15
Charles	3	3	20	3	11	2	5	2	1	1			17	11	1		3	2	61	24
Dorchester	1	1	2	2									5	4					8	7
Frederick																				
Garrett													1	1					1	1
Harford	2	2	82	50	2				4	2			59	35	2	1	1	1	152	91
Howard													2	2					2	2
Kent													1	1					1	1
Montgomery	1		26	14					3	2			19	7			3	2	52	25
Prince George's	2	2	246	181					2	1			103	64			3	3	356	251
Queen Anne's	1	1	1		1	1							1	1					4	3
St. Mary's	1	1	37	18	2	2	2	2	2	1			34	30	1	1	2	2	81	57
Somerset							1	1			1		1						3	1
Talbot			9	4			2	1					4	2			1	1	16	8
Washington	1	1	30	10			7	5	2				59	14	1				100	30
Wicomico	1												62	35					63	35
Worcester			2	2					2	1			1	1					5	4
Total Counties	16	13	589	402	20	9	32	23	17	9	3	1	533	322	6	3	16	14	1232	796
Baltimore City	29	27	1245	1181	6	6	403	393	5	4	2	2	240	211	8	8			1938	1832
State	45	40	1834	1583	26	15	435	416	22	13	5	3	773	533	14	11	16	14	3172+	2628

*PENDING ELIGIBILITY

+ Includes two (2) not allowable emergencies.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

October 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 750	$ 33,341	$ 0	$ 4,193		$ 100	$+ 1,446	$ 300	$ 650	$ 40,780
EA: ADULTS	1,300	78,672	730	13,471	$ 1,168		+ 460	180	7,145	103,126
EA: REFUGEES										
EA TOTAL	2,050	112,013	730	17,664	1,168	100	+ 1,906	480	7,795	143,906
EAFC	5,219	173,727	2,350	74,522	404	238	63,747	1,025	+ 650	321,882
GRAND TOTAL	7,269	285,740	3,080	92,186	1,572	338	65,653	1,505	8,445	465,788

+ Coding Error

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

November 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM & CHILD.	7	285	2	39		1	+ 10		3	347	14
EA: ADULTS	17	515	4	47	23		+ 4	2	13	625	24
EA: REFUGEES											
EA TOTAL	24	800	6	86	23	1	+ 14	2	16	972	38
EAFC	35	871	11	304	1	2	343	4		1,571	62
GRAND TOTAL	59	1,671	17	390	24	3	357	6	16	2,543	100

+ Coding Error

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

November 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			7	7			4	3					19	17			2	2	32	29
Anne Arundel	7	6	100	89	3	3	2	2					28	14					140	114
Baltimore	24	10	366	274	7	2	8	8	2	2			108	59			3	3	518	358
Calvert							1	1					3	3			1	1	5	5
Caroline			4	1									5	2					9	3
Carroll			3	1									4	3			1		8	4
Cecil			1	1									5	4					6	5
Charles	5	3	16	2	10	7	5	4	6	5			10	6			1	1	53	28
Dorchester	1	1	3	3	1	1							2	2			1	1	8	8
Frederick			10	3					2	1			14	14					26	18
Garrett																				
Harford			75	39	1				1	1			20	9	1	1			98	50
Howard			26	16			1	1			1		28	16					56	33
Kent																				
Montgomery			10	7					2	1			9	3					21	11
Prince George's	8	8	284	194			2	1	1	1			40	22	1		6	6	342	232
Queen Anne's			1	1	1														2	1
St. Mary's			24	18	3	3							6	4			1		34	25
Somerset																	1	1	1	1
Talbot			6	3					1				7	6	1	1	1	1	16	11
Washington	1	1	29	5	1		1	1	2	1			27	5					61	13
Wicomico													47	32					47	32
Worcester	1								3	2			11	5					15	7
Total Counties	47	29	965	664	27	16	24	21	20	14	1		393	226	3	2	18	16	1498	988
Baltimore City	33	30	1054	1007	1	1	383	369	11	10	3	3	149	131	4	4			1638	1555
State	80	59	2019	1671	28	17	407	390	31	24	4	3	542	357	7	6	18	16	1341+	2543

*PENDING ELIGIBILITY

+ Includes five (5) not allowable emergencies.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

November 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$ 696	$ 31,935	$ 350	$ 4,450		$ 100	+$ 1,130		$ 1,461	$ 40,122
EA: ADULTS	3,157	90,566	642	9,011	$ 3,040		+ 664	$ 300	7,008	114,388
EA: REFUGEES										
EA TOTAL	3,853	122,501	992	13,461	3,040	100	+ 1,794	300	8,469	154,510
EAFC	7,620	200,046	2,582	74,857	115	260	42,158	900		328,538
GRAND TOTAL	11,473	322,547	3,574	88,318	3,155	360	43,952	1,200	8,469	483,048

+ Coding Error

5/11/88

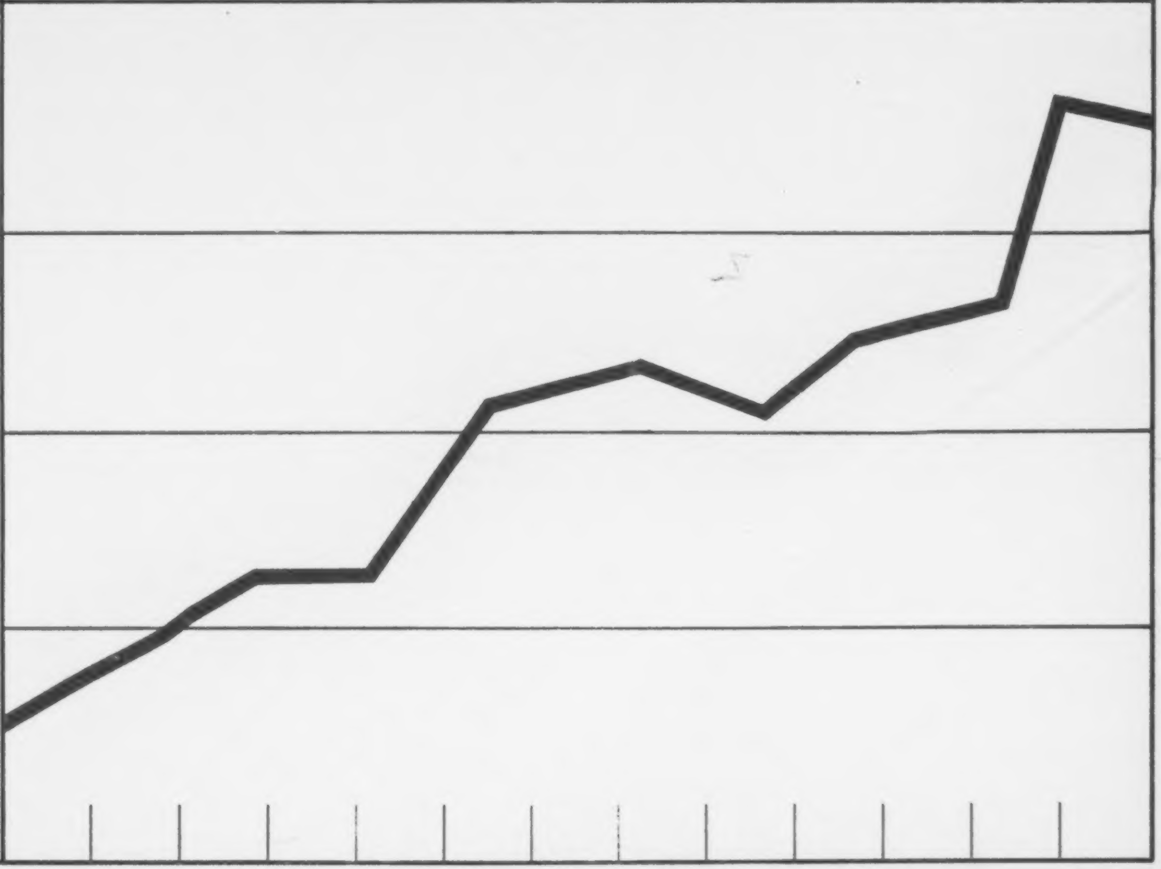
S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY 1988



STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION

Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Tables 15, 16, and 17 - Emergency Assistance are not included in this month's Green Hornet.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

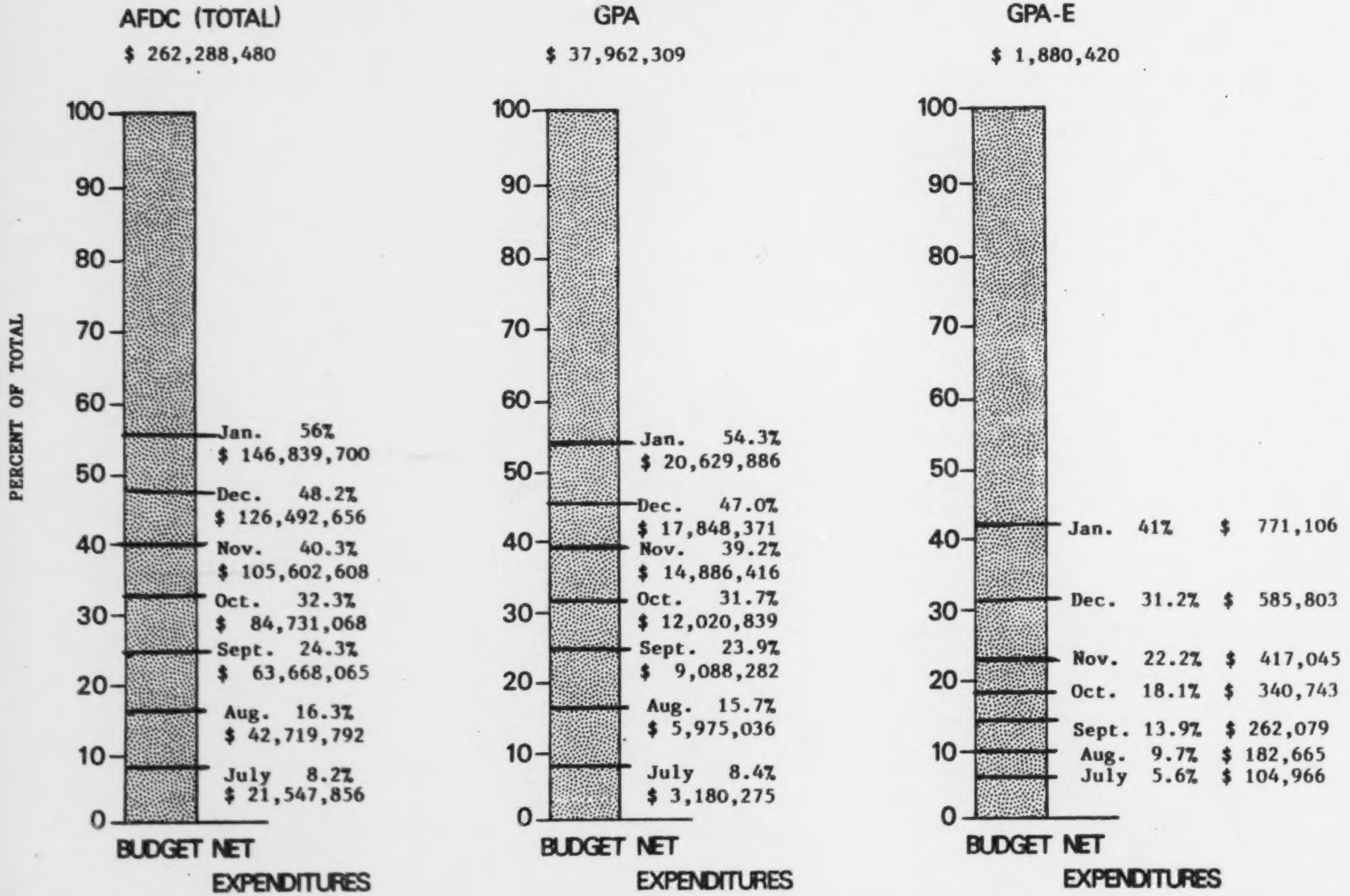


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

January 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 20,346,444	$ 116.48	$ 118.44	118.79	$146,839,700	262,288,480	56.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,027,292	116.84	118.84	▨	144,539,871	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	319,152	97.60	97.75	▨	2,299,230	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,781,514	160.48	164.23	161.06	20,629,886	37,962,309	54.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	185,303	167.70	176.70	178.07	771,106	1,880,420	41.0
PUBLIC ASSISTANCE TO ADULTS - PAA	505,038	301.52	296.32	463.65	3,325,926	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	315,235	213.00	214.49	210.91	2,952,698	4,611,336	64.0
EMERGENCY ASSISTANCE - EA	211,130	168.77	186.52	185.00	1,627,057	2,368,740	68.7
GPA REFUGEES	52,517	158.66	160.42	165.89	357,571	497,670	71.9
GPA-E REFUGEES	1,142	103.84	99.38	119.66	11,836	71,796	16.5

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program.
Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

January 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,649	63,198	- 0.9	174,676	175,832	- 0.7	177,117	184,000	96.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	61,908	62,476	- 0.9	171,406	172,621	- 0.7	173,757		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	741	722	+ 2.6	3,270	3,211	+ 1.8	3,360		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	16,987	17,328	- 2.0	17,332	17,696	- 2.1	17,945	19,823	90.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	975	862	+ 13.1	1,105	969	+ 14.0	623	880	70.8
PUBLIC ASSISTANCE TO ADULTS - PAA	1,675	1,649	+ 1.6	1,675	1,650	+ 1.5	1,603	961	166.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,480	1,759	- 15.9				1,967	1,822	108.0
EMERGENCY ASSISTANCE - EA	1,251	1,327	- 5.7				1,246	1,067	116.8
GPA REFUGEES	184	189	- 2.6	331	346	- 4.3	318	250	127.2
GPA-E REFUGEES	3	3	NC	11	16	- 31.2	17	50	34.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JANUARY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	69	45	12	1406	50	1387	2544	1591	4135	3	466206	112.75
Anne Arundel	371	150	120	2657	177	2638	4800	2480	7280	-114	835355	114.75
Baltimore	464	216	146	4294	202	4225	7021	4068	11089	-63	1370937	123.63
Calvert	36	22	7	411	19	406	754	392	1146	-4	129381	112.90
Caroline	35	17	12	316	16	315	543	279	822	18	94506	114.97
Carroll	49	27	18	442	20	438	737	418	1155	-12	133959	115.98
Cecil	89	40	28	593	35	587	1039	583	1622	-54	187381	115.52
Charles	75	37	30	920	45	911	1720	889	2609	5	300185	115.06
Dorchester	54	28	15	541	26	522	977	469	1446	55	159591	110.37
Frederick	112	33	35	650	47	654	1153	594	1747	-1	198491	113.62
Garrett	45	17	7	384	16	380	723	470	1193	29	129638	108.67
Harford	129	81	36	1059	67	1053	1834	989	2823	28	327181	115.90
Howard	27	16	22	383	22	378	654	357	1011	-34	117612	116.33
Kent	28	6	7	156	10	154	252	139	391	-6	46561	119.08
Montgomery	252	120	80	2809	168	2799	5138	2610	7748	-83	1074219	138.64
Prince George's	555	240	298	5879	308	5839	10536	5219	15755	-359	1862883	118.24
Queen Anne's	34	23	5	290	19	280	468	243	711	24	79574	111.92
St. Mary's	69	38	7	624	20	626	1195	599	1794	-4	198278	110.52
Somerset	20	19	5	352	20	345	630	325	955	27	107199	112.25
Talbot	36	12	8	215	10	213	365	186	551	-17	62506	113.44
Washington	142	81	27	1350	71	1327	2341	1360	3701	48	432467	116.85
Wicomico	112	47	51	851	25	826	1639	703	2342	2	260698	111.31
Worcester	50	21	22	348	21	346	659	314	973	35	110984	114.06
Total Counties	2853	1336	998	26930	1414	26649	47722	25277	72999	-477	8685792	118.99
Baltimore City	1895	1114	418	36872	1215	36000	67624	34053	101677	-679	11841834	116.47
State	4748	2450	1416	63802	2629	62649	115346	59330	174676	-1156	20527626	117.52

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

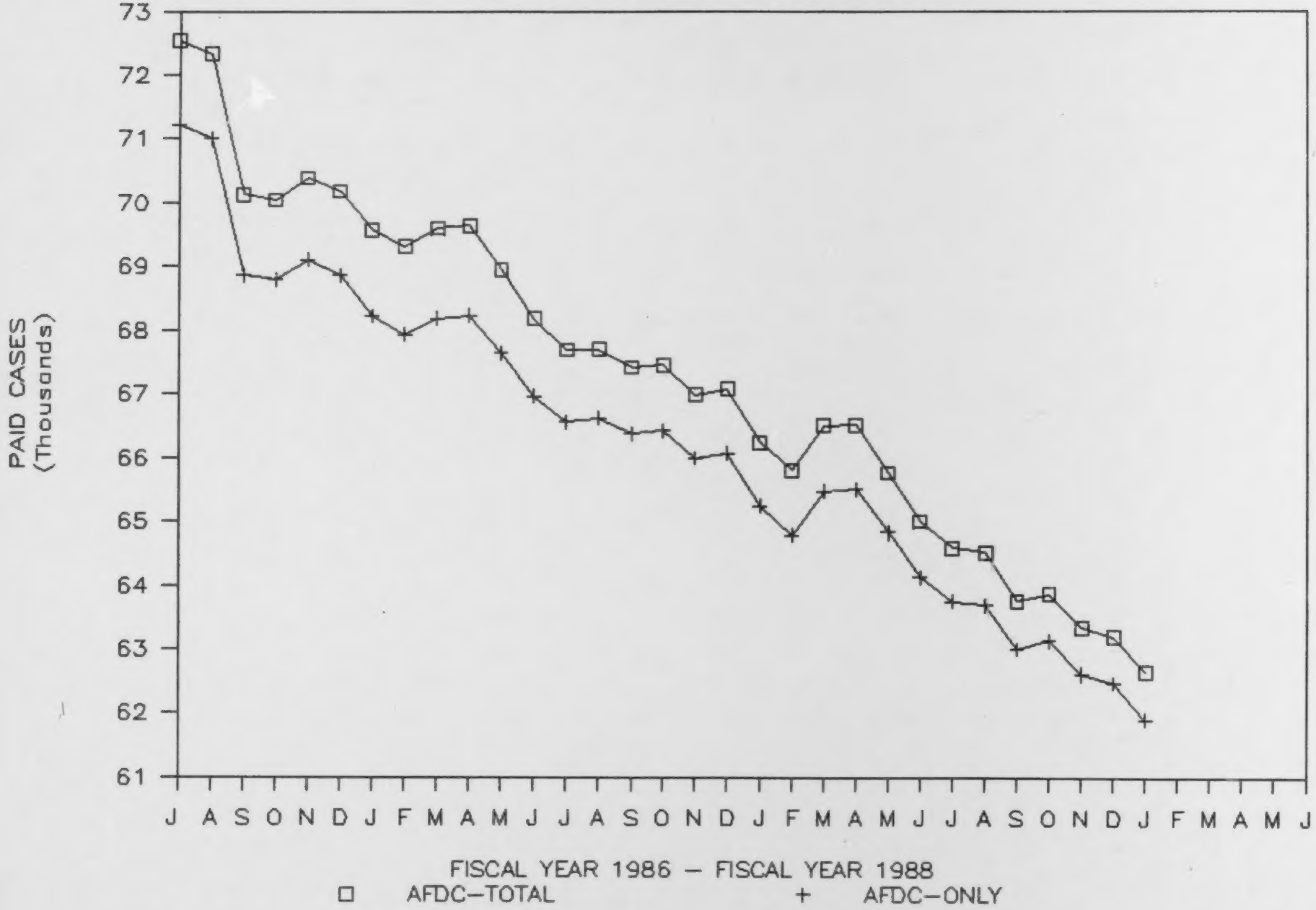


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JANUARY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	29	7	1212	38	1197	2117	1212	3329	-30	384687	115.56
Anne Arundel	354	147	108	2628	176	2610	4729	2424	7153	-122	822461	114.98
Baltimore	414	208	120	4223	194	4160	6881	3938	10819	-54	1342624	124.10
Calvert	35	20	7	400	17	396	730	372	1102	-3	126174	114.50
Caroline	29	17	10	316	16	315	543	279	822	18	94506	114.97
Carroll	47	27	16	440	20	435	730	412	1142	-13	132698	116.20
Cecil	72	39	22	584	34	578	1022	565	1587	-52	183661	115.73
Charles	74	36	29	902	44	893	1675	853	2528	-2	292191	115.58
Dorchester	47	27	11	534	25	516	967	457	1424	52	157599	110.67
Frederick	97	30	32	645	45	649	1133	584	1717	-14	196782	114.61
Garrett	34	13	4	304	12	301	535	312	847	33	97030	114.56
Harford	118	80	27	1049	64	1044	1814	971	2785	28	323517	116.16
Howard	25	16	21	376	22	371	638	343	981	-34	114478	116.70
Kent	24	6	6	155	10	153	250	137	387	-6	46372	119.82
Montgomery	244	114	76	2764	163	2753	5013	2518	7531	-67	1050104	139.44
Prince George's	535	239	281	5855	306	5815	10468	5171	15639	-346	1852663	118.46
Queen Anne's	32	23	5	289	19	279	466	241	707	24	79142	111.94
St. Mary's	55	30	5	600	20	604	1132	557	1689	-25	189704	112.32
Somerset	15	13	5	342	20	335	607	305	912	6	103411	113.39
Talbot	36	12	8	214	10	212	363	184	547	-17	62156	113.63
Washington	119	68	22	1289	65	1270	2212	1246	3458	21	406156	117.45
Wicomico	102	47	48	851	25	825	1637	701	2338	2	260361	111.36
Worcester	44	21	21	347	21	345	655	312	967	35	110433	114.20
Total Counties	2600	1262	891	26319	1366	26056	46317	24094	70411	-566	8428910	119.71
Baltimore City	1863	1109	407	36712	1204	35852	67237	33758	100995	-649	11775436	116.59
State	4463	2371	1298	63031	2570	61908	113554	57852	171406	-1215	20204346	119.57

CHART 3

AFDC—TOTAL and AFDC—ONLY RECIPIENTS

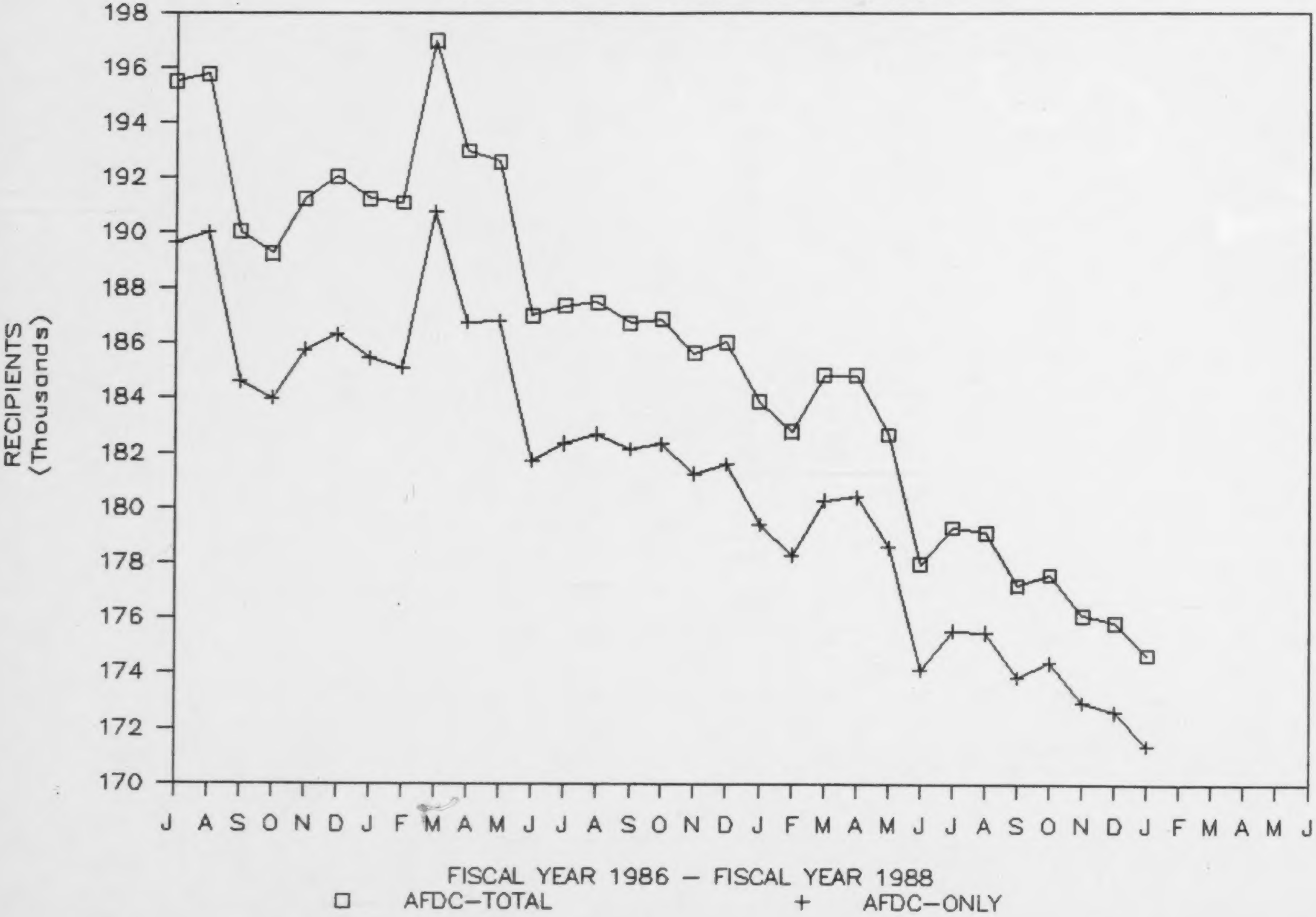


TABLE 5
(A F D C - U P)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JANUARY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	21	16	5	194	12	190	427	379	806	33	81519	101.14
Anne Arundel	17	3	12	29	1	28	71	56	127	8	12894	101.53
Baltimore	50	8	26	71	8	65	140	130	270	-9	28313	104.86
Calvert	1	2	0	11	2	10	24	20	44	-1	3207	72.89
Caroline	6	0	2	0	0	0	0	0	0	0	0	0.00
Carroll	2	0	2	2	0	3	7	6	13	1	1261	97.00
Cecil	17	1	6	9	1	9	17	18	35	-2	3720	106.29
Charles	1	1	1	18	1	18	45	36	81	7	7994	98.69
Dorchester	7	1	4	7	1	6	10	12	22	3	1992	90.55
Frederick	15	3	3	5	2	5	20	10	30	13	1709	56.97
Garrett	11	4	3	80	4	79	188	158	346	-4	32608	94.24
Harford	11	1	9	10	3	9	20	18	38	0	3664	96.42
Howard	2	0	1	7	0	7	16	14	30	0	3134	104.47
Kent	4	0	1	1	0	1	2	2	4	0	189	47.25
Montgomery	8	6	4	45	5	46	125	92	217	-16	24115	111.13
Prince George's	20	1	17	24	2	24	68	48	116	-13	10220	88.10
Queen Anne's	2	0	0	1	0	1	2	2	4	0	432	108.00
St. Mary's	14	8	2	24	0	22	63	42	105	21	8574	81.66
Somerset	5	6	0	10	0	10	23	20	43	21	3788	88.09
Talbot	0	0	0	1	0	1	2	2	4	0	350	87.50
Washington	23	13	5	61	6	57	129	114	243	27	26311	108.28
Wicomico	10	0	3	0	0	1	2	2	4	0	337	84.25
Worcester	6	0	1	1	0	1	4	2	6	0	551	91.83
Total Counties	253	74	107	611	48	593	1405	1183	2588	89	256882	99.26
Baltimore City	32	5	11	160	11	148	387	295	682	-30	66398	97.36
State	285	79	118	771	59	741	1792	1478	3270	59	323280	98.86

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

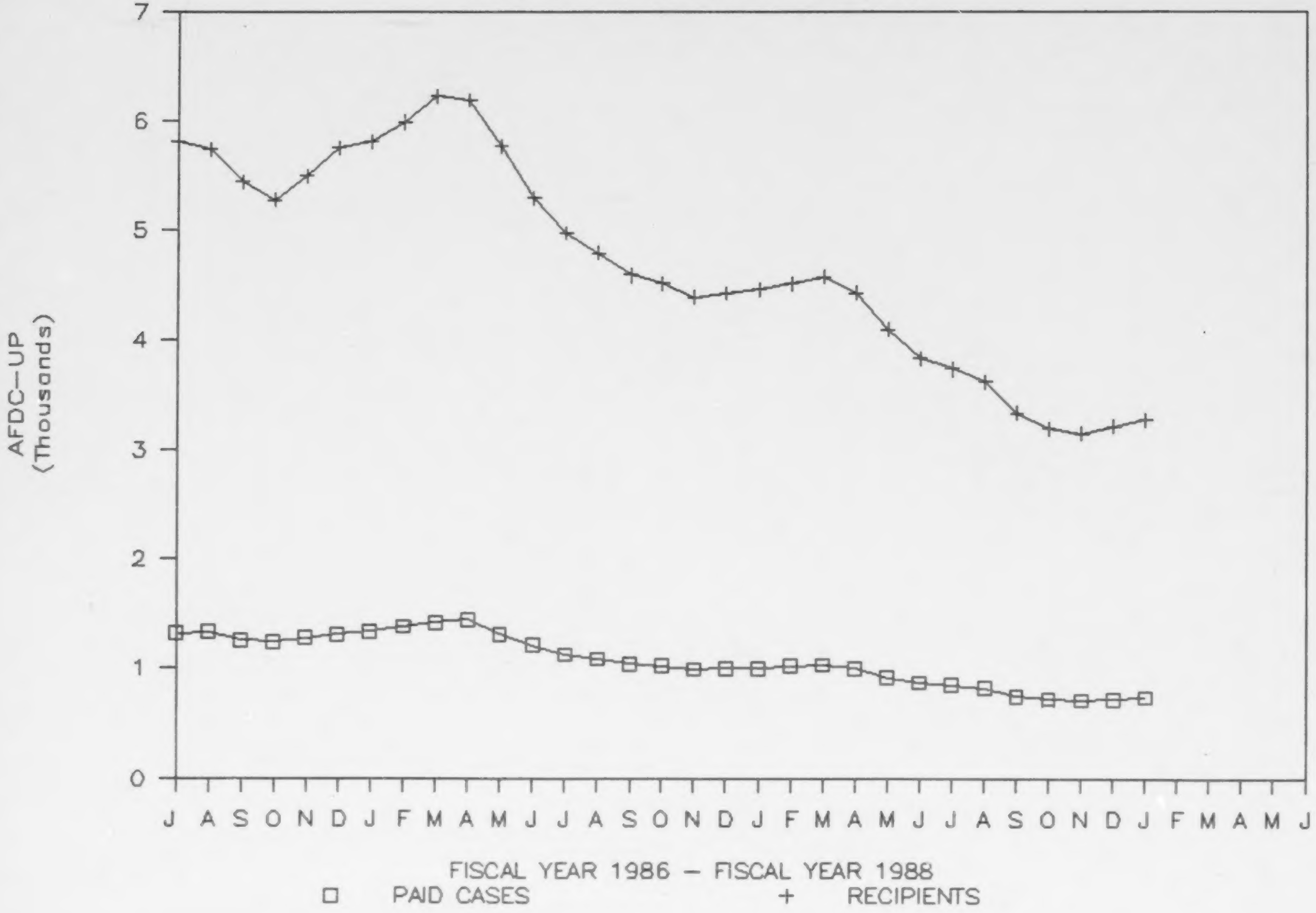


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
JANUARY 1988

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	8	2353.10	294.14	6	1084.44	180.74
Anne Arundel	90	20732.73	230.36	96	16890.92	175.95
Baltimore	119	27499.41	231.09	81	14354.10	177.21
Calvert	3	38.89	12.96	0	0.00	0.00
Caroline	1	55.00	55.00	2	220.00	110.00
Carroll	13	2024.52	155.73	1	950.00	950.00
Cecil	8	1030.00	128.75	7	921.11	131.59
Charles	11	2325.04	211.37	5	1176.00	235.20
Dorchester	9	1505.96	167.33	1	134.04	134.04
Frederick	7	1374.00	196.29	5	530.00	106.00
Garrett	2	242.50	121.25	2	753.00	376.50
Harford	44	9417.85	214.04	30	5546.70	184.89
Howard	17	159.90	9.41	16	797.00	49.81
Kent	2	223.19	111.60	0	0.00	0.00
Montgomery	38	7480.00	196.84	11	2813.23	255.75
Prince George's	125	25642.50	205.14	84	16150.45	192.27
Queen Anne's	6	686.62	114.44	0	0.00	0.00
St. Mary's	15	2299.35	153.29	11	1816.00	165.09
Somerset	0	0.00	0.00	0	0.00	0.00
Talbot	8	1261.53	157.69	4	584.00	146.00
Washington	24	3614.32	150.60	9	1603.30	178.14
Wicomico	52	10511.05	202.14	58	9372.56	161.60
Worcester	2	202.66	101.33	0	0.00	0.00
Total Counties	604	120680.12	199.80	429	75696.85	176.45
Baltimore City	876	194555.28	222.10	822	135433.04	164.76
State	1480	315235.40	213.00	1251	211129.89	168.77

CHART 5

EMERGENCY ASSISTANCE

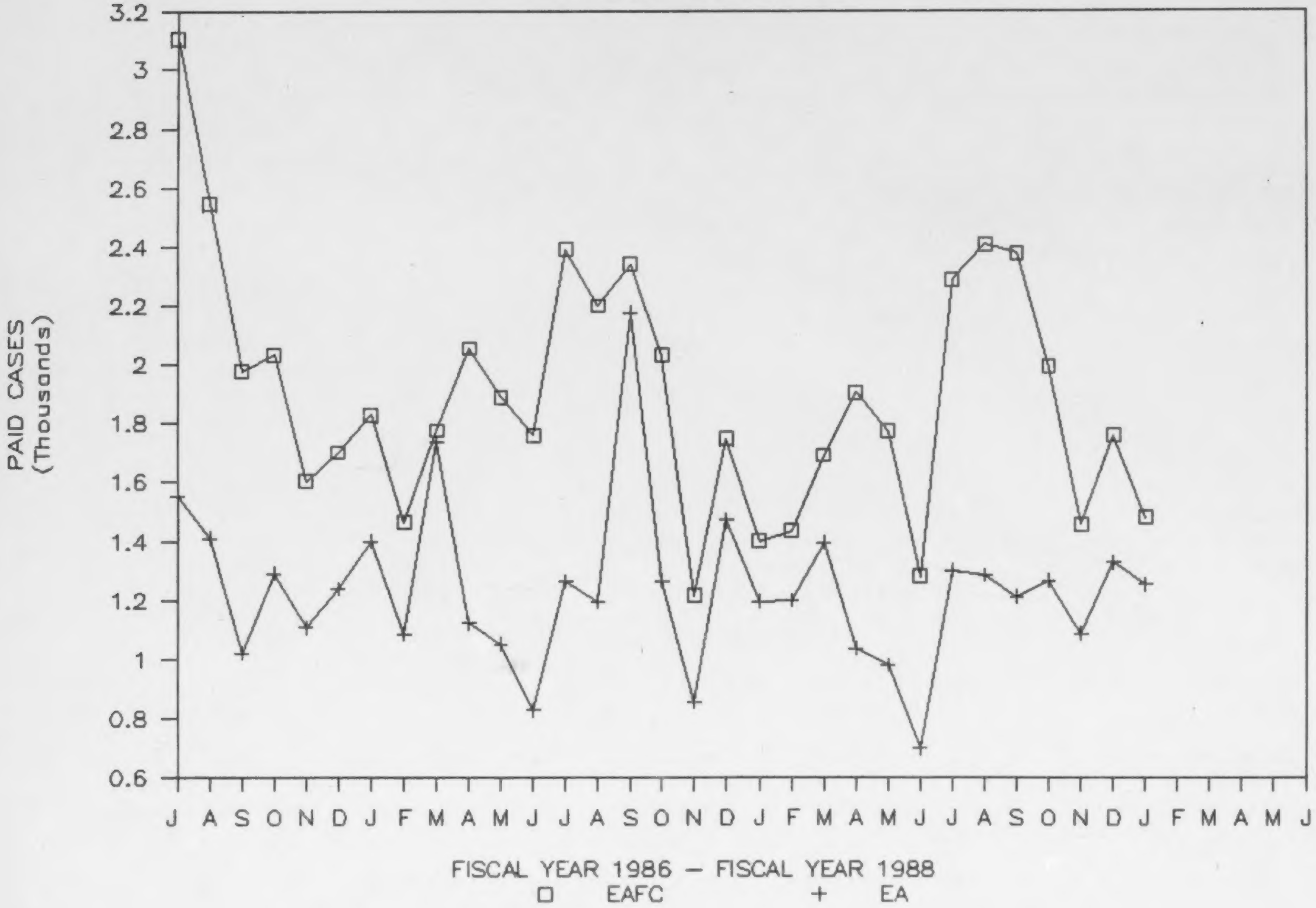


TABLE 7

(G P A)

GENERAL PUBLIC ASSISTANCE

JANUARY 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	55	30	13	143	13	158	167	2	7970	47.72
Anne Arundel	167	82	51	553	76	565	591	1	95743	162.00
Baltimore	154	77	61	594	66	601	632	-30	112004	177.22
Calvert	5	7	5	77	7	78	82	0	14670	178.90
Caroline	7	6	1	21	0	20	22	2	3602	163.73
Carroll	28	20	10	102	23	99	101	8	17939	177.61
Cecil	31	15	7	87	11	96	101	-18	13695	135.59
Charles	46	20	19	130	13	134	137	-5	24145	176.24
Dorchester	10	7	5	64	4	69	70	0	12157	173.67
Frederick	25	13	11	94	14	104	107	-10	15619	145.97
Garrett	10	6	5	43	5	42	44	1	4060	92.27
Harford	32	14	8	162	17	166	171	-8	31411	183.69
Howard	7	7	5	54	2	56	60	4	7093	118.22
Kent	10	5	3	19	3	22	23	4	4045	175.87
Montgomery	158	106	36	904	111	903	1087	-33	221334	203.62
Prince George's	136	108	48	731	91	724	741	-27	117941	159.16
Queen Anne's	12	7	3	45	3	43	45	1	5139	114.20
St. Mary's	17	15	3	117	12	117	124	3	16697	134.65
Somerset	8	5	2	42	3	43	45	-1	7208	160.18
Talbot	9	6	1	39	4	39	41	-5	6196	151.12
Washington	34	14	21	89	17	101	102	-2	3090	30.29
Wicomico	37	23	18	116	18	118	123	5	15038	122.26
Worcester	14	10	4	40	3	41	43	8	8272	192.37
Total Counties	1012	603	340	4266	516	4339	4659	-100	765068	164.21
Baltimore City	1901	1220	375	12870	1167	12832	13004	-279	2134272	164.12
State	2913	1823	715	17136	1683	17171	17663	-379	2899340	164.15

CHART 6

GPA PAID CASES and RECIPIENTS

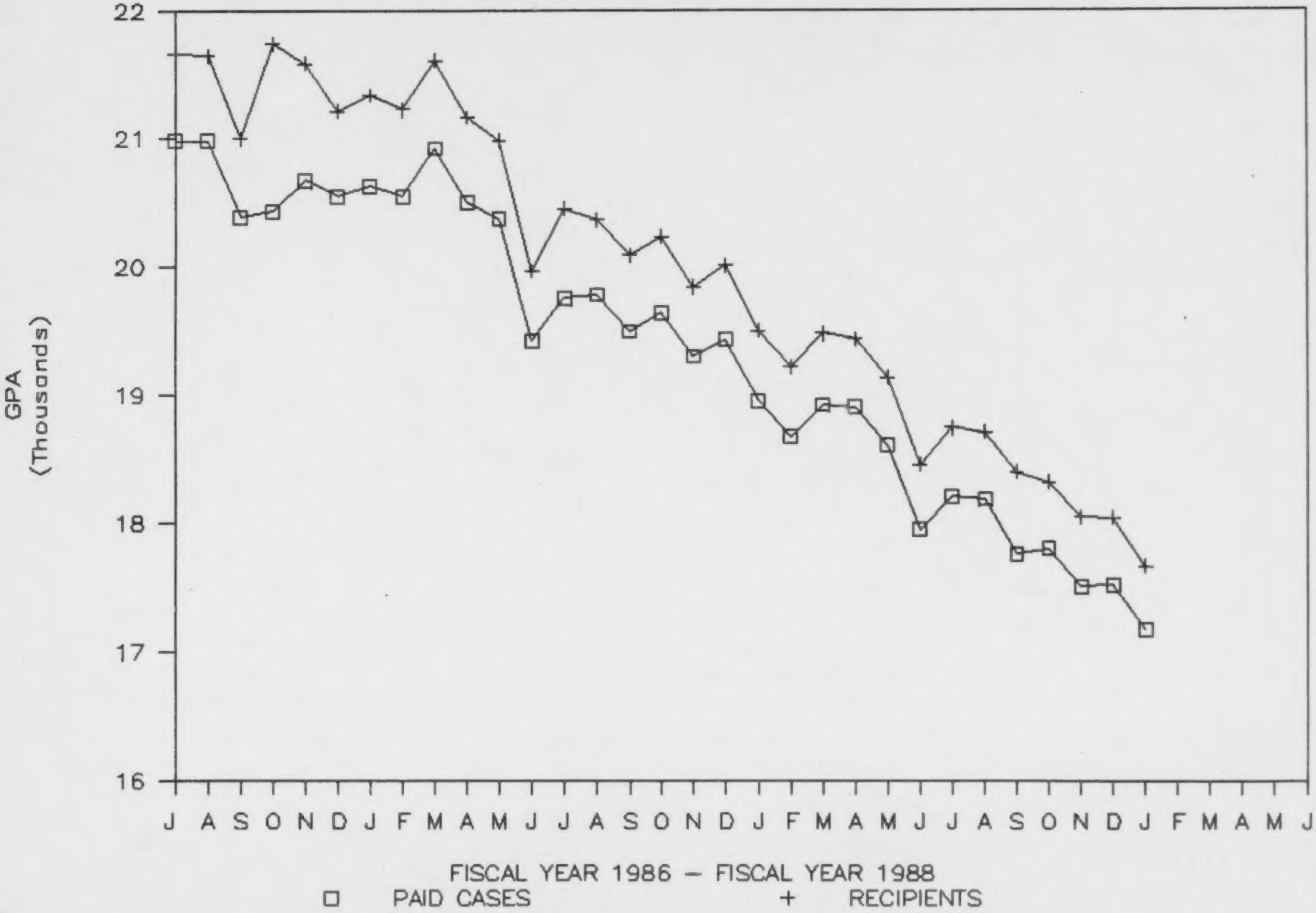


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
JANUARY 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	112	27	78	107	30	70	75	-2	18791	250.55
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	54	29	11	292	46	235	363	-6	63874	175.96
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	166	56	89	399	76	305	438	-8	82665	188.73
Baltimore City	512	368	0	910	166	673	678	139	113942	168.06
State	678	424	89	1309	242	978	1116	131	196607	176.17

TABLE 9
MEDICAL ASSISTANCE
JANUARY 1988
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	382	34	3	18	204	5	154	8	361	31
Anne Arundel	576	52	52	24	151	5	301	12	504	41
Baltimore	655	158	42	69	236	29	326	66	604	164
Calvert	78	7	13	4	45	0	44	0	102	4
Caroline	47	4	3	0	22	0	27	1	52	1
Carroll	135	19	11	4	32	0	78	5	121	9
Cecil	159	10	3	0	28	0	12	2	43	2
Charles	181	7	17	6	82	2	101	0	200	8
Dorchester	107	6	7	4	27	0	66	2	100	6
Frederick	178	10	8	7	43	0	83	2	134	9
Garrett	161	9	14	4	69	1	48	0	131	5
Harford	265	13	39	12	96	1	142	4	277	17
Howard	122	17	5	2	34	0	64	5	103	7
Kent	83	3	11	2	31	0	25	0	67	2
Montgomery	406	64	41	57	147	3	233	22	421	82
Prince George's	843	36	84	17	375	2	535	23	994	42
Queen Anne's	56	4	6	2	23	0	26	0	55	2
St. Mary's	106	1	6	2	30	0	59	2	95	4
Somerset	98	12	11	1	25	0	26	2	62	3
Talbot	82	3	3	4	19	1	30	0	52	5
Washington	244	4	20	10	94	1	91	3	205	14
Wicomico	205	22	13	11	67	0	67	5	147	16
Worcester	81	5	10	0	17	0	43	1	70	1
Total Counties	5250	500	422	260	1897	50	2581	165	4900	475
Baltimore City	2481	198	209	64	996	11	1391	84	2596	159
State	7731	698	631	324	2893	61	3972	249	7496	634

TABLE 10
MEDICAL ASSISTANCE
JANUARY 1988
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	23	26	0	0	26
Anne Arundel	26	33	0	1	34
Baltimore	88	78	2	8	88
Calvert	6	3	0	0	3
Caroline	0	0	1	0	1
Carroll	4	2	0	0	2
Cecil	7	6	0	0	6
Charles	9	8	0	3	11
Dorchester	5	5	0	0	5
Frederick	3	3	0	0	3
Garrett	12	11	0	0	11
Harford	11	22	0	0	22
Howard	31	30	1	0	31
Kent	4	3	0	1	4
Montgomery	15	15	0	0	15
Prince George's	58	57	0	1	58
Queen Anne's	2	1	0	0	1
St. Mary's	4	4	0	0	4
Somerset	9	9	0	0	9
Talbot	6	6	0	0	6
Washington	8	8	0	0	8
Wicomico	13	13	0	1	14
Worcester	5	7	0	1	8
Total Counties	349	350	4	16	370
Baltimore City	240	240	0	0	240
State	589	590	4	16	610

TABLE 11
RECONSIDERATIONS COMPLETED
JANUARY 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	3	179	30	209	0	0	170	265	2	34
Anne Arundel	9	355	3	358	15	0	236	85	38	286
Baltimore	4	554	7	561	6	0	397	243	112	120
Calvert	0	67	0	67	0	0	28	36	10	10
Caroline	0	42	0	42	0	0	18	28	4	21
Carroll	6	63	0	63	0	0	30	35	0	20
Cecil	1	78	1	79	2	0	42	62	11	0
Charles	4	117	3	120	0	0	96	75	50	12
Dorchester	0	79	1	80	0	0	53	59	9	18
Frederick	3	112	0	112	0	0	59	64	16	30
Garrett	1	50	15	65	0	0	41	80	26	18
Harford	0	146	0	146	0	0	105	56	17	29
Howard	10	46	1	47	0	0	31	27	16	2
Kent	0	18	0	18	0	0	10	17	0	0
Montgomery	17	325	7	332	12	0	191	135	46	80
Prince George's	1	631	1	632	3	0	301	113	57	89
Queen Anne's	0	31	0	31	0	0	21	45	7	12
St. Mary's	0	75	2	77	1	0	42	71	4	0
Somerset	0	40	0	40	0	0	29	79	8	11
Talbot	0	30	0	30	0	0	15	38	9	18
Washington	1	208	9	217	0	0	166	127	34	23
Wicomico	1	120	0	120	1	0	81	105	30	34
Worcester	0	52	0	52	0	0	26	44	5	7
Total Counties	61	3418	80	3498	40	0	2188	1889	511	874
Baltimore City	22	4703	16	4719	46	0	4480	1805	432	321
State	83	8121	96	8217	86	0	6668	3694	943	1195

TABLE 12
CASES UNDER CARE
JANUARY 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1296	456	479	19	0
Anne Arundel	2758	658	1215	6	0
Baltimore	4175	889	2839	16	23
Calvert	506	230	111	5	0
Caroline	523	96	106	0	0
Carroll	815	373	334	3	0
Cecil	628	640	162	5	0
Charles	825	441	163	14	0
Dorchester	767	160	167	16	0
Frederick	813	196	305	6	0
Garrett	555	244	157	4	0
Harford	1090	514	293	5	0
Howard	626	445	201	3	0
Kent	256	38	69	0	0
Montgomery	4653	822	1608	23	0
Prince George's	5264	1114	1087	11	13
Queen Anne's	360	268	113	8	1
St. Mary's	774	428	136	1	0
Somerset	615	341	151	1	0
Talbot	375	112	159	4	0
Washington	1519	522	501	7	0
Wicomico	1175	306	316	8	0
Worcester	539	277	188	5	0
Total Counties	30907	9570	10860	170	37
Baltimore City	24166	2779	4000	58	3
State	55073	12349	14860	228	40

TABLE 13
FOOD STAMP PROGRAM
JANUARY 1988
APPLICATIONS DISPOSED OF

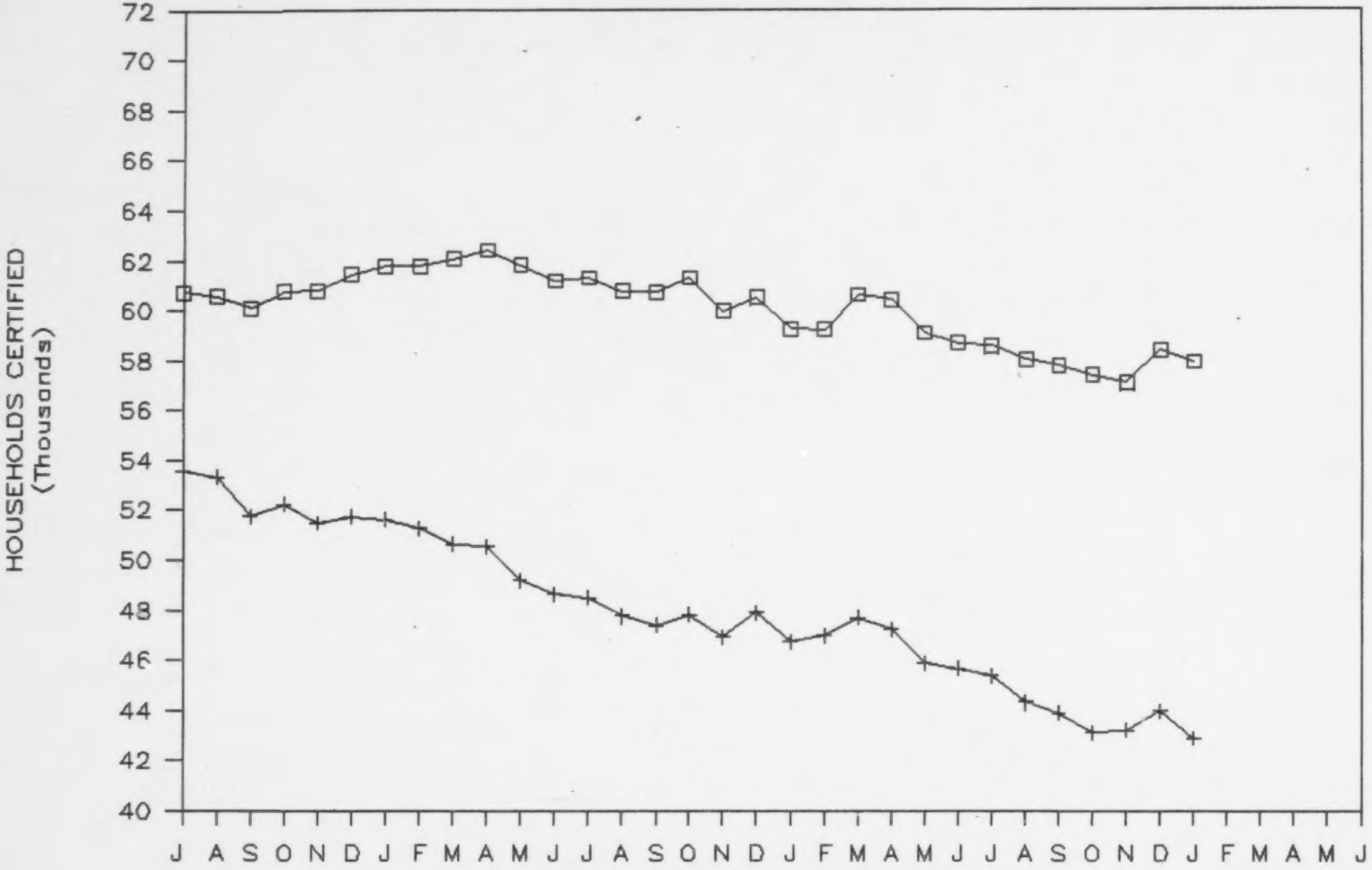
LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	47	42	3	45	210	130	33	163
Anne Arundel	178	199	12	211	757	330	207	537
Baltimore	493	292	115	407	501	257	158	415
Calvert	28	34	3	37	61	42	21	63
Caroline	36	31	5	36	58	36	12	48
Carroll	48	34	10	44	71	43	31	74
Cecil	52	49	8	57	185	97	43	140
Charles	39	51	1	52	194	122	43	165
Dorchester	41	39	5	44	78	26	23	49
Frederick	74	31	15	46	146	50	42	92
Garrett	7	7	0	7	87	51	12	63
Harford	66	42	9	51	233	116	80	196
Howard	20	23	6	29	99	57	38	95
Kent	22	6	5	11	57	23	19	42
Montgomery	208	237	13	250	501	311	158	469
Prince George's	642	568	92	660	803	563	324	887
Queen Anne's	17	17	2	19	61	52	7	59
St. Mary's	77	64	5	69	117	50	25	75
Somerset	21	20	0	20	122	102	17	119
Talbot	16	12	1	13	73	40	37	77
Washington	114	72	30	102	232	160	51	211
Wicomico	78	48	22	70	238	140	57	197
Worcester	40	24	17	41	86	45	18	63
Total Counties	2364	1942	379	2321	4970	2843	1456	4299
Baltimore City	3888	2684	648	3332	2147	1101	670	1771
State	6252	4626	1027	5653	7117	3944	2126	6070

TABLE 14
FOOD STAMP PROGRAM
JANUARY 1988

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1181	1879	3060	1198	1912	3110	3611	4519	8130	411069
Anne Arundel	2041	1793	3834	2015	1934	3949	5560	4147	9707	529753
Baltimore	3498	2802	6300	3596	2653	6249	9440	4956	14396	834129
Calvert	233	378	611	236	373	609	727	899	1626	79924
Caroline	190	382	572	192	376	568	556	740	1296	55883
Carroll	296	464	760	295	478	773	768	1002	1770	78337
Cecil	426	745	1171	432	727	1159	1239	1727	2966	151444
Charles	656	978	1634	645	996	1641	1928	2375	4303	227557
Dorchester	393	463	856	389	471	860	1153	860	2013	92699
Frederick	399	713	1112	418	708	1126	1208	1514	2722	128878
Garrett	269	638	907	269	643	912	914	1792	2706	129096
Harford	754	1058	1812	767	1060	1827	2113	2396	4509	233381
Howard	279	414	693	272	423	695	764	874	1638	84497
Kent	90	267	357	96	262	358	248	466	714	29415
Montgomery	2564	2262	4826	2515	2308	4823	6677	4217	10894	589592
Prince George's	3963	2558	6521	3878	2396	6274	11111	5111	16222	985877
Queen Anne's	184	320	504	185	307	492	509	672	1181	54974
St. Mary's	464	566	1030	467	582	1049	1355	1399	2754	141366
Somerset	231	517	748	219	544	763	620	1251	1871	79817
Talbot	113	344	457	116	341	457	326	670	996	44250
Washington	1044	1342	2386	1040	1394	2434	3048	3157	6205	300626
Wicomico	553	1169	1722	570	1155	1725	1701	2383	4084	201777
Worcester	240	393	633	244	396	640	694	895	1589	78213
Total Counties	20061	22445	42506	20054	22439	42493	56270	48022	104292	5542554
Baltimore City	37868	20450	58318	37725	20485	58210	95360	42263	137623	8203801
State	57929	42895	100824	57779	42924	100703	151630	90285	241915	13746355

CHART 7

FS HOUSEHOLDS CERTIFIED



FISCAL YEAR 1986 – FISCAL YEAR 1988

□ PA + NPA

TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
January 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		1	1	1	3	1				1	3	1	21	5	3
Anne Arundel	8	8	1	3	1	1				3	1	1	20	21	1
Baltimore	9	6	1	5	4		2			3	4		27	35	3
Calvert		1												5	1
Caroline				7	1	1	2		1	5	1		1		
Carroll	1			3			1			2			9	2	3
Cecil					1						1			4	
Charles	1				1						1		1	4	
Dorchester	2				3	1		1			2	1	5	2	2
Frederick													4	2	
Garrett													5	1	1
Harford	2	2	1	2			1			1			1	4	2
Howard													1	9	
Kent	2			1			1						1	3	
Montgomery	5	2		7			2			5			13	11	1
Prince George's	16	1	2	10	1	1	2			8	1	1	31	32	3
Queen Anne's		1												2	
St. Mary's	2												5		
Somerset				2	4		1			1	4		3	10	2
Talbot		1		1	1					1	1		3	3	
Washington		3											6	9	2
Wicomico	6	1		3	1		3				1		8	4	1
Worcester													2	1	1
Total Counties	54	27	6	45	21	5	15	1	1	30	20	4	167	169	26
Baltimore City	55	27		63	32	3	24	12		39	20	3	213	182	8
Special Projects															
State	109	54	6	108	53	8	39	13	1	69	40	7	380	351	34

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

6/13/88

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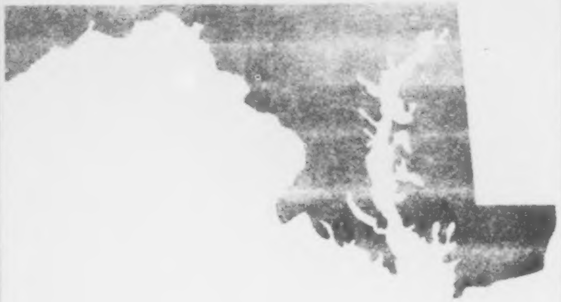


DEPARTMENT OF HUMAN RESOURCES

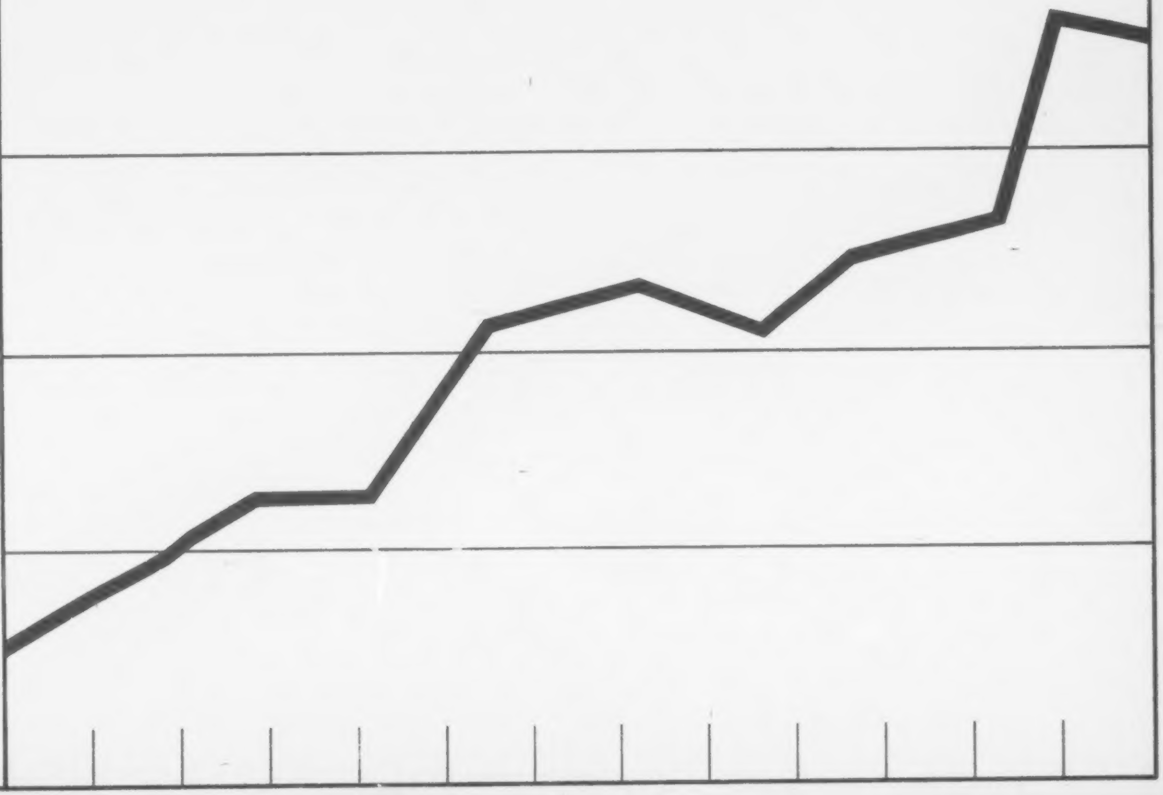
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY 1988

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY, 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION

Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

This month's Green Hornet contain Emergency Assistance tables 15, 16 and 17 for the months of December, 1987 and January 1988.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

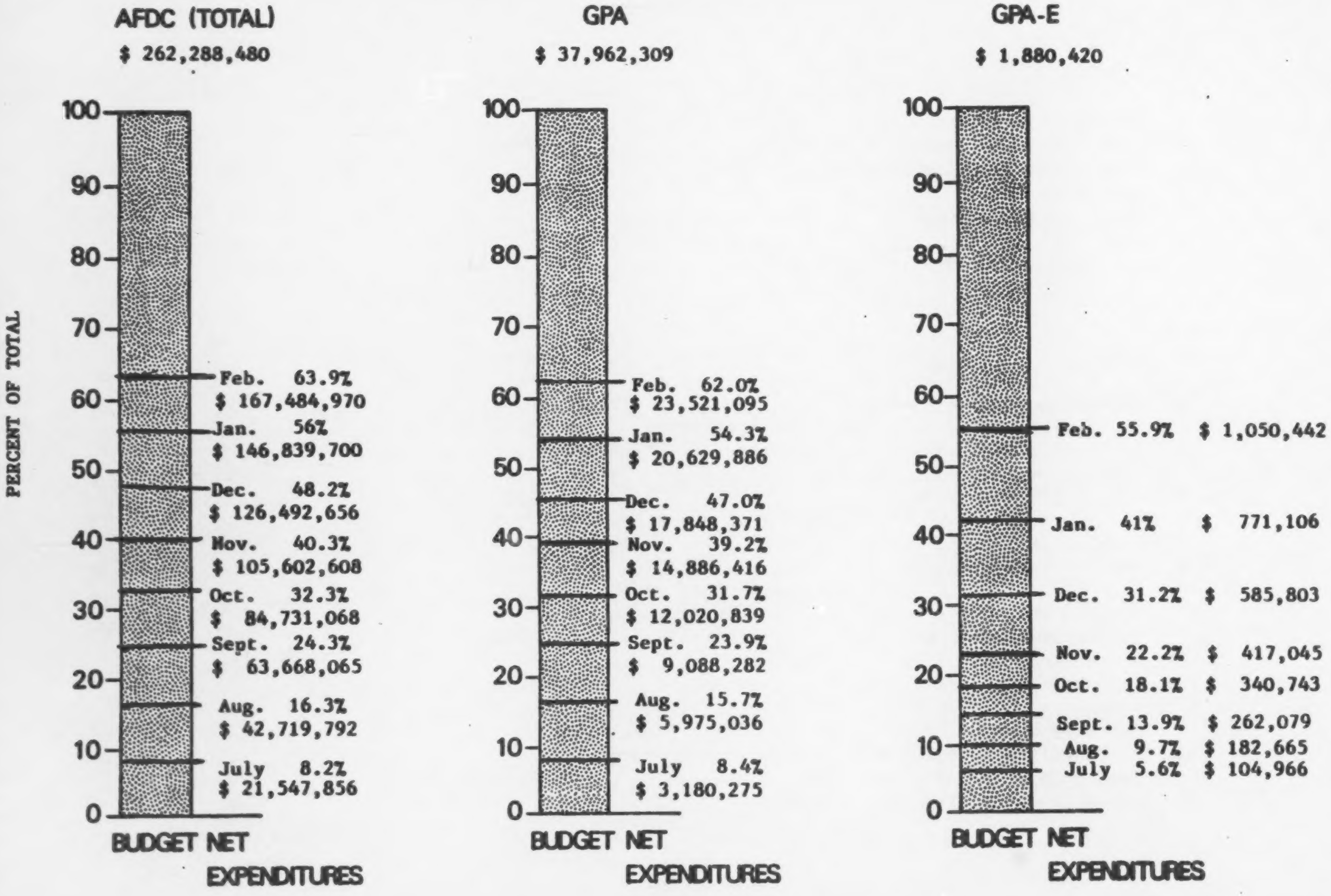

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

February 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,645,869	118.43	118.43	118.79	167,484,970	262,288,480	63.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,315,065	118.79	118.83	▨	164,854,936	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	330,804	99.43	97.96		2,630,034		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,891,209	166.09	164.39	161.06	23,521,095	37,962,309	62.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ... STATE ONLY	193,941	182.45	193.56	178.07	1,050,442	1,880,420	55.9
PUBLIC ASSISTANCE TO ADULTS - PAA	507,817	297.14	297.14	463.65	3,833,743	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	363,901	225.05	215.60	210.91	3,316,599	4,611,336	71.9
EMERGENCY ASSISTANCE - EA	239,067	177.88	185.37	185.00	1,866,124	2,368,740	78.8
GPA REFUGEES	53,170	162.60	160.75	165.89	410,741	497,670	82.5
GPA-E REFUGEES	0	0	99.38	119.66	11,826	71,796	16.5

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

February 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,482	62,649	- 0.3	174,337	174,676	- 0.2	176,769	184,000	96.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	61,720	61,908	- 0.3	171,010	171,406	- 0.3	173,413	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	762	741	+ 2.8	3,327	3,270	+ 1.7	3,356	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,045	16,987	+ 0.3	17,408	17,332	+ 0.4	17,886	19,823	90.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	935	975	- 4.1	1,063	1,105	- 3.8	678	880	77.0
PUBLIC ASSISTANCE TO ADULTS - PAA	1,709	1,675	+ 2.0	1,709	1,675	+ 2.0	1,613	961	167.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,617	1,480	+ 9.3	▨	▨	▨	1,923	1,822	105.5
EMERGENCY ASSISTANCE - EA	1,344	1,251	+ 7.4	▨	▨	▨	1,258	1,067	117.9
GPA REFUGEES	179	184	- 2.7	326	331	- 1.2	319	250	127.6
GPA-E REFUGEES	0	3	-100.0	0	11	-100.0	15	50	30.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
FEBRUARY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	88	62	35	1415	58	1383	2525	1587	4112	-23	461389	112.21
Anne Arundel	355	186	132	2638	166	2617	4801	2471	7272	-8	845176	116.22
Baltimore	461	253	161	4341	223	4251	7090	4092	11182	93	1399626	125.17
Calvert	26	14	5	406	13	396	738	380	1118	-28	127566	114.10
Caroline	32	24	14	324	10	316	556	284	840	18	100708	119.89
Carroll	56	28	19	447	24	440	747	417	1164	9	137758	118.35
Cecil	83	39	29	593	45	585	1040	580	1620	-2	187947	116.02
Charles	77	33	33	905	41	891	1694	867	2561	-48	295344	115.32
Dorchester	47	39	11	553	31	526	966	477	1443	-3	165624	114.78
Frederick	103	68	42	664	34	659	1154	603	1757	10	206123	117.32
Garrett	34	26	10	392	21	391	737	485	1222	29	135618	110.98
Harford	120	84	50	1071	64	1049	1828	985	2813	-10	326543	116.08
Howard	48	40	20	402	25	394	669	373	1042	31	127446	122.31
Kent	19	17	6	159	13	156	260	142	402	11	47280	117.61
Montgomery	260	163	90	2794	121	2762	5049	2564	7613	-135	1078569	141.67
Prince George's	517	310	277	5850	293	5801	10455	5106	15561	-194	1935932	124.41
Queen Anne's	28	23	8	294	27	284	473	251	724	13	84357	116.52
St. Mary's	70	42	21	639	32	635	1192	611	1803	9	208843	115.83
Somerset	19	22	6	354	16	348	629	329	958	3	106326	110.99
Talbot	29	19	11	223	15	219	381	194	575	24	66586	115.80
Washington	114	74	66	1352	53	1307	2304	1346	3650	-51	428769	117.47
Wicomico	103	58	48	880	36	841	1648	714	2362	20	268606	113.72
Worcester	40	35	16	363	24	354	676	325	1001	28	115603	115.49
Total Counties	2729	1659	1110	27059	1385	26605	47612	25183	72795	-204	8857739	121.68
Baltimore City	1830	1278	464	36859	1290	35877	67604	33938	101542	-135	11971242	117.89
State	4559	2937	1574	63918	2675	62482	115216	59121	174337	-339	20828981	119.48

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

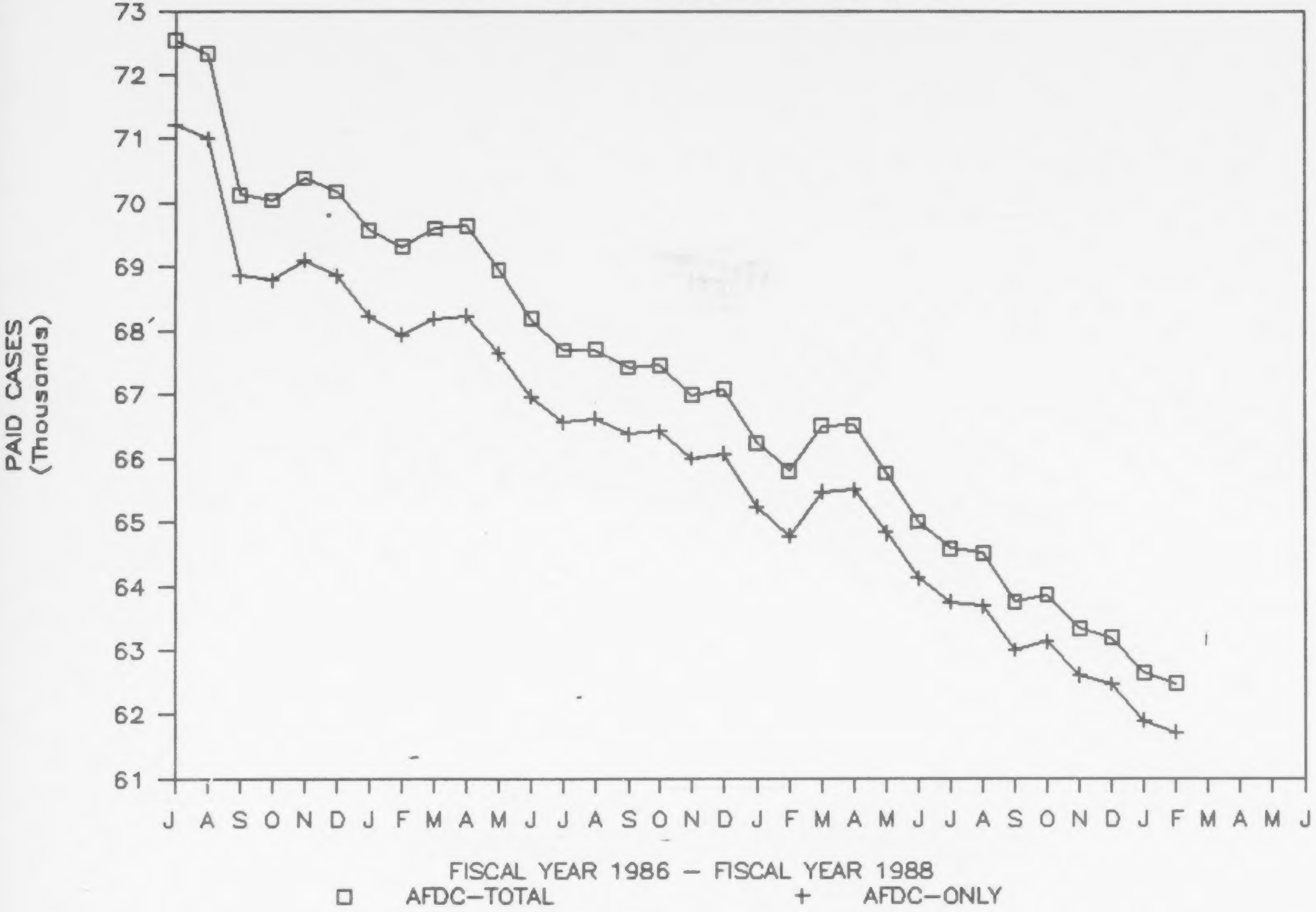

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
FEBRUARY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	68	52	19	1228	46	1196	2109	1213	3322	-7	383158	115.34
Anne Arundel	344	183	123	2605	162	2585	4719	2407	7126	-27	831198	116.64
Baltimore	433	242	136	4265	220	4180	6940	3951	10891	72	1369338	125.73
Calvert	26	14	5	397	13	389	723	366	1089	-13	124678	114.49
Caroline	28	23	10	323	9	315	551	282	833	11	99592	119.56
Carroll	55	28	17	445	24	438	743	413	1156	14	136894	118.42
Cecil	72	38	18	583	41	576	1023	562	1585	-2	184106	116.16
Charles	75	31	32	885	41	873	1650	831	2481	-47	287363	115.83
Dorchester	45	37	9	545	30	518	953	461	1414	-10	162273	114.76
Frederick	95	64	30	657	33	653	1140	592	1732	15	203350	117.41
Garrett	24	18	5	307	16	308	540	320	860	13	101275	117.76
Harford	107	81	38	1063	61	1039	1805	965	2770	-15	322248	116.34
Howard	48	40	20	395	23	387	653	359	1012	31	124312	122.84
Kent	16	16	4	157	12	155	258	140	398	11	47011	118.12
Montgomery	250	161	87	2752	118	2722	4939	2484	7423	-108	1057433	142.45
Prince George's	502	306	255	5826	289	5777	10386	5058	15444	-195	1924834	124.63
Queen Anne's	25	21	7	291	26	281	467	245	712	5	82572	115.97
St. Mary's	63	38	18	612	30	608	1125	558	1683	-6	196330	116.65
Somerset	19	21	5	343	14	337	604	307	911	-1	102021	111.99
Talbot	29	19	11	222	15	218	379	192	571	24	66331	116.17
Washington	106	65	50	1289	49	1247	2173	1228	3401	-57	403409	118.61
Wicomico	94	57	37	877	36	841	1648	714	2362	24	268467	113.66
Worcester	36	31	14	358	24	349	662	315	977	10	113256	115.92
Total Counties	2560	1586	950	26425	1332	25992	46190	23963	70153	-258	8591449	122.47
Baltimore City	1784	1266	439	36694	1286	35728	67215	33642	100857	-138	11903086	118.02
State	4344	2852	1389	63119	2618	61720	113405	57605	171010	-396	20494535	119.84

CHART 3

AFDC—TOTAL and AFDC—ONLY RECIPIENTS

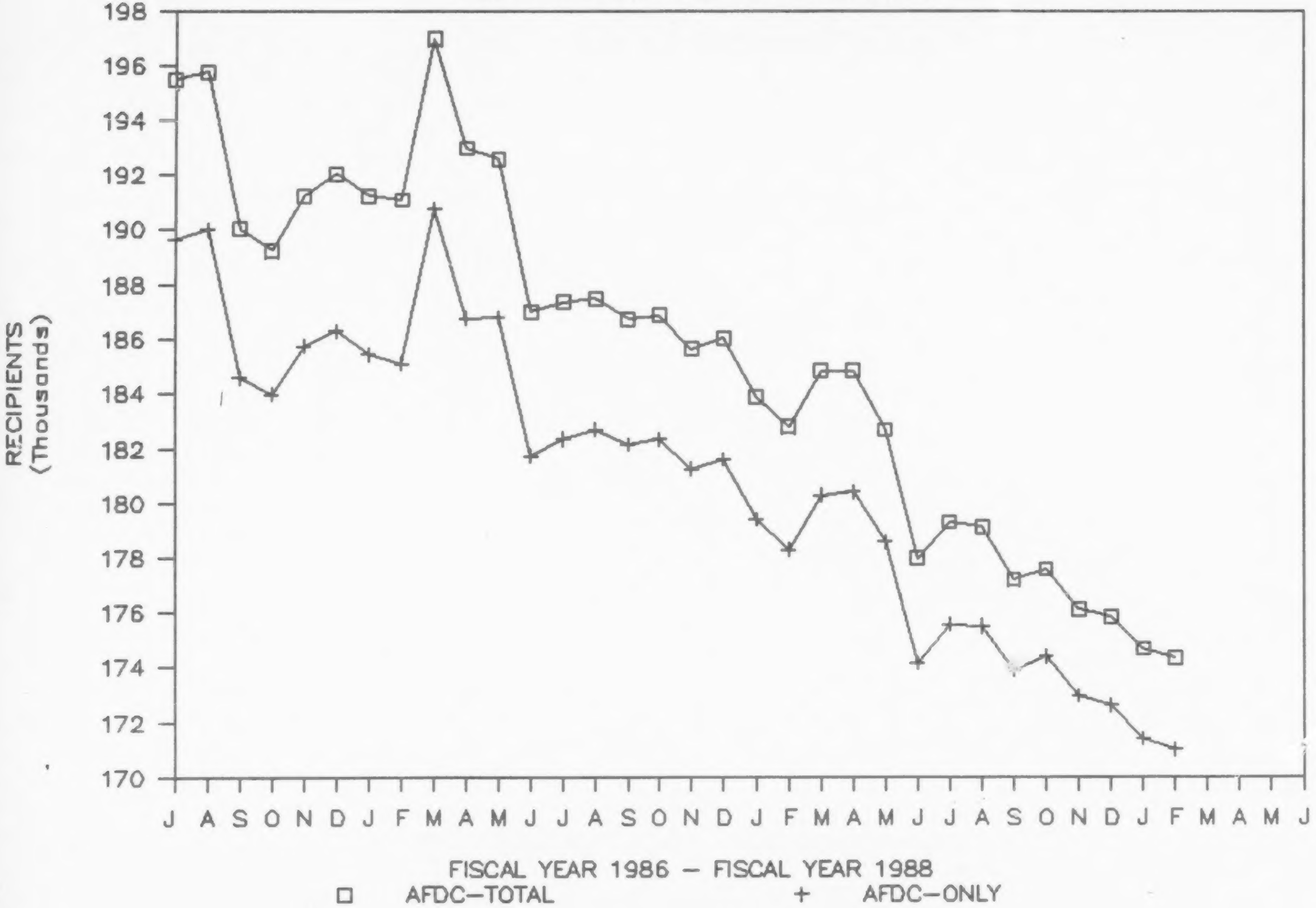

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
FEBRUARY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	10	16	187	12	187	416	374	790	-16	78231	99.03
Anne Arundel	11	3	9	33	4	32	82	64	146	19	13978	95.74
Baltimore	28	11	25	76	3	71	150	141	291	21	30288	104.08
Calvert	0	0	0	9	0	7	15	14	29	-15	2888	99.59
Caroline	4	1	4	1	1	1	5	2	7	7	1116	159.43
Carroll	1	0	2	2	0	2	4	4	8	-5	864	108.00
Cecil	11	1	11	10	4	9	17	18	35	0	3841	109.74
Charles	2	2	1	20	0	18	44	36	80	-1	7981	99.76
Dorchester	2	2	2	8	1	8	13	16	29	7	3351	115.55
Frederick	8	4	12	7	1	6	14	11	25	-5	2773	110.92
Garrett	10	8	5	85	5	83	197	165	362	16	34343	94.87
Harford	13	3	12	8	3	10	23	20	43	5	4295	99.88
Howard	0	0	0	7	2	7	16	14	30	0	3134	104.47
Kent	3	1	2	2	1	1	2	2	4	0	269	67.25
Montgomery	10	2	3	42	3	40	110	80	190	-27	21136	111.24
Prince George's	15	4	22	24	4	24	69	48	117	1	11098	94.85
Queen Anne's	3	2	1	3	1	3	6	6	12	8	1785	148.75
St. Mary's	7	4	3	27	2	27	67	53	120	15	12513	104.28
Somerset	0	1	1	11	2	11	25	22	47	4	4305	91.60
Talbot	0	0	0	1	0	1	2	2	4	0	255	63.75
Washington	8	9	16	63	4	60	131	118	249	6	25360	101.85
Wicomico	9	1	11	3	0	0	0	0	0	-4	139	0.00
Worcester	4	4	2	5	0	5	14	10	24	18	2347	97.79
Total Counties	169	73	160	634	53	613	1422	1220	2642	54	266290	100.79
Baltimore City	46	12	25	165	4	149	389	296	685	3	68156	99.50
State	215	85	185	799	57	762	1811	1516	3327	57	334446	100.52

CHART 4

AFDC-UP PAID CASES and RECIPIENTS

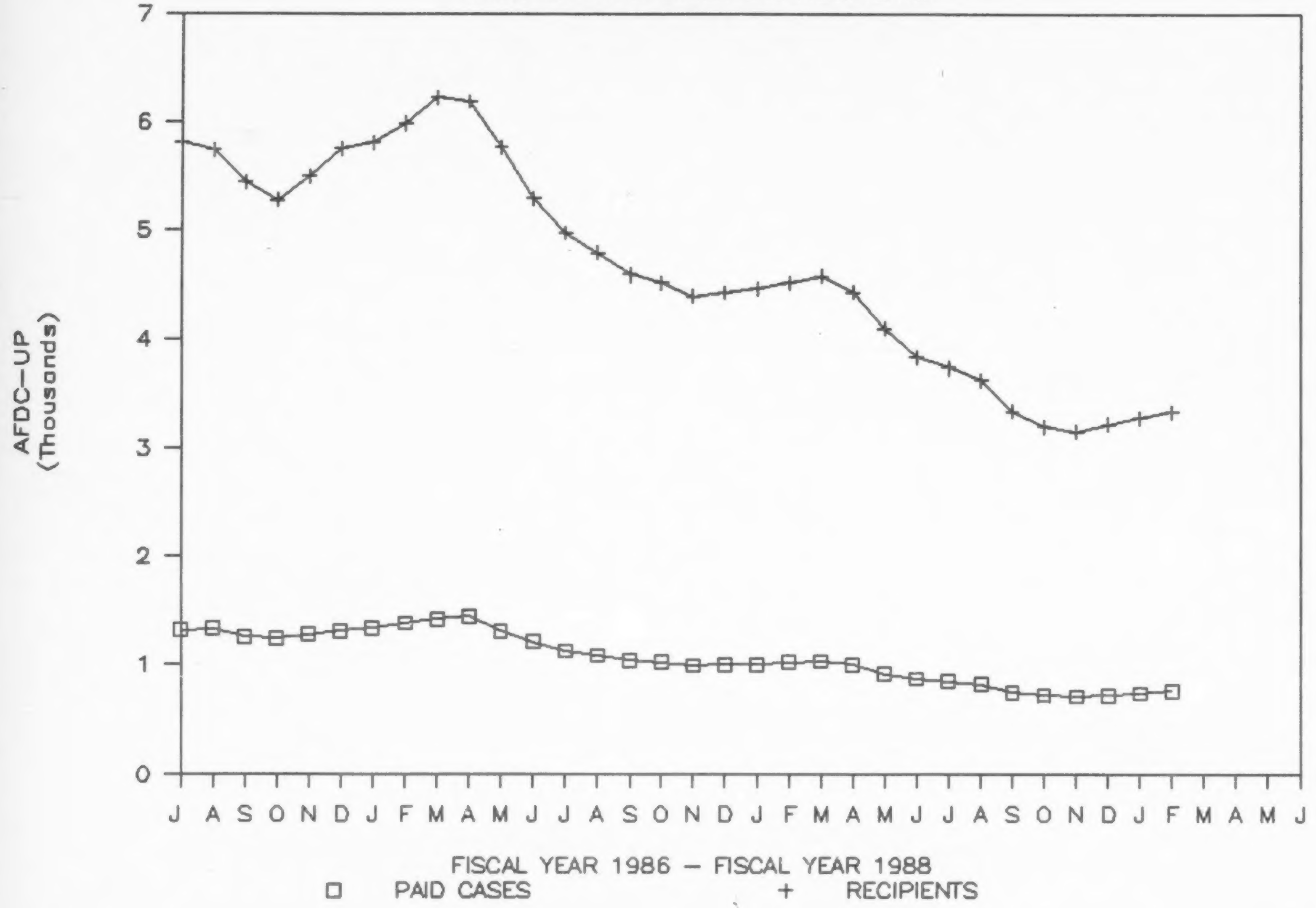

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
FEBRUARY 1988

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	15	2427.79	161.85	2	228.95	114.47
Anne Arundel	112	24477.43	218.55	91	16025.18	176.10
Baltimore	118	26968.07	228.54	80	12760.22	159.50
Calvert	8	1272.82	159.10	2	850.00	425.00
Caroline	3	734.00	244.67	1	458.00	458.00
Carroll	23	4646.68	202.03	4	650.00	162.50
Cecil	12	1853.98	154.50	1	89.00	89.00
Charles	6	1239.99	206.66	2	300.00	150.00
Dorchester	5	1118.10	223.62	3	920.00	306.67
Frederick	13	2420.00	186.15	7	995.00	142.14
Garrett	3	520.00	173.33	0	0.00	0.00
Harford	32	7571.66	236.61	30	5358.95	178.63
Howard	19	5998.54	315.71	13	3902.47	300.19
Kent	3	405.20	135.07	0	0.00	0.00
Montgomery	33	6092.32	184.62	15	3475.65	231.71
Prince George's	129	31500.97	244.19	95	15667.67	164.92
Queen Anne's	4	739.93	184.98	0	0.00	0.00
St. Mary's	21	5384.26	256.39	10	2420.50	242.05
Somerset	3	382.93	127.64	0	0.00	0.00
Talbot	0	15.00	0.00	2	368.00	184.00
Washington	37	6007.92	162.38	6	1066.41	177.73
Wicomico	40	7477.76	186.94	28	5494.68	196.24
Worcester	4	860.88	215.22	0	0.00	0.00
Total Counties	643	140116.23	217.91	392	71030.68	181.20
Baltimore City	974	223784.73	229.76	952	168036.24	176.51
State	1617	363900.96	225.05	1344	239066.92	177.88

CHART 5

EMERGENCY ASSISTANCE

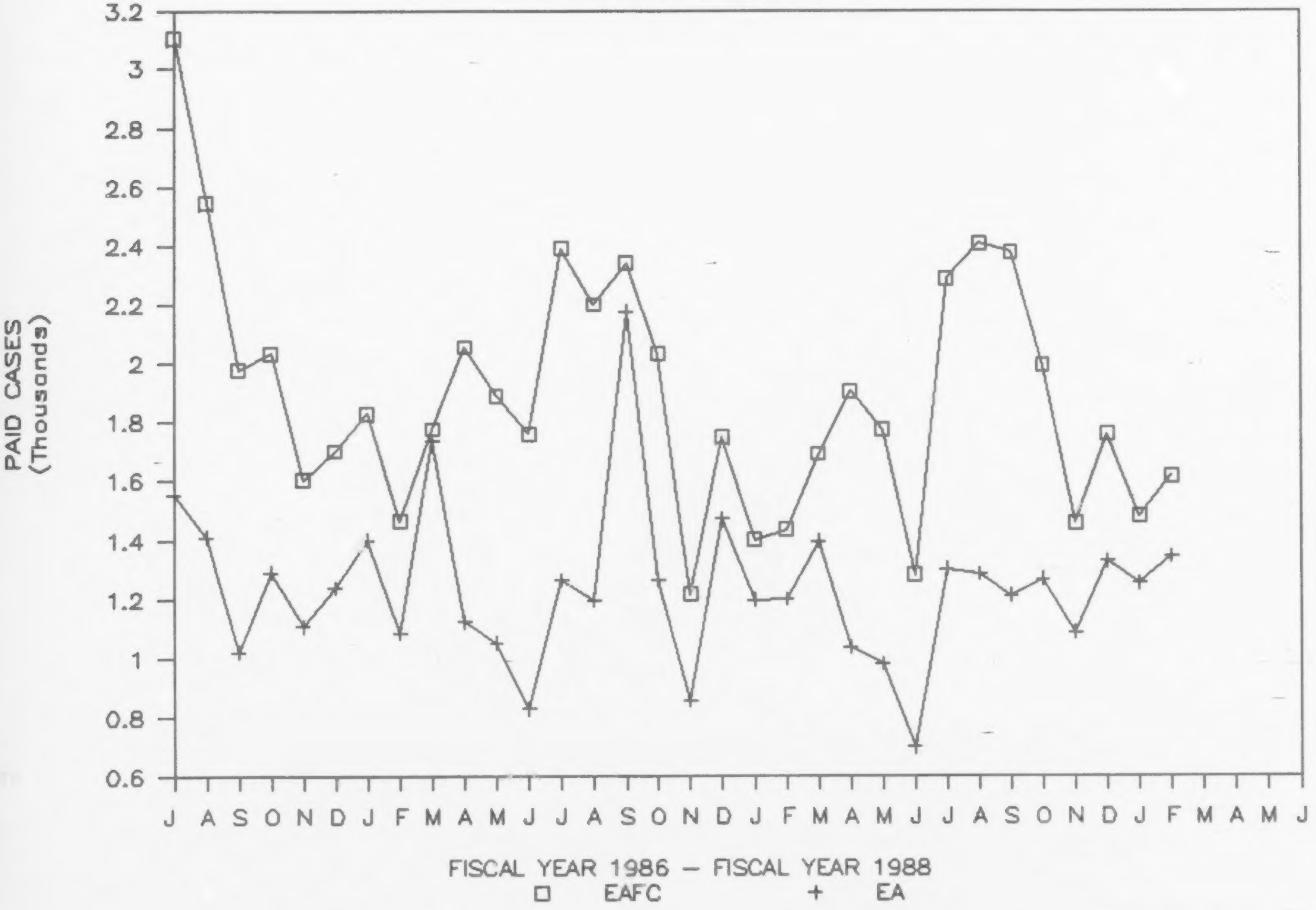

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
FEBRUARY 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	43	30	14	146	12	164	176	9	19606	111.40
Anne Arundel	168	105	64	557	83	569	593	2	93755	158.10
Baltimore	157	81	37	588	60	597	620	-12	109818	177.13
Calvert	18	12	8	82	5	78	82	0	16464	200.78
Caroline	6	5	3	25	5	25	27	5	3650	135.19
Carroll	20	14	13	90	16	92	92	-9	14879	161.73
Cecil	35	28	11	92	17	103	109	8	11745	107.75
Charles	43	26	15	138	10	139	141	4	19688	139.63
Dorchester	18	9	5	67	6	67	68	-2	9825	144.49
Frederick	43	24	13	98	14	104	111	4	4988	44.94
Garrett	9	5	5	43	5	43	46	2	7762	168.74
Harford	39	23	13	164	15	164	170	-1	23033	135.49
Howard	9	10	4	61	1	60	64	4	11622	181.59
Kent	7	6	2	19	2	22	22	-1	896	40.73
Montgomery	153	128	47	902	110	898	1079	-8	232548	215.52
Prince George's	161	120	55	732	108	716	739	-2	117734	159.32
Queen Anne's	3	6	1	48	4	49	51	6	9030	177.06
St. Mary's	24	9	9	111	8	114	121	-3	20948	173.12
Somerset	7	8	0	47	4	46	48	3	3224	67.17
Talbot	7	4	1	39	10	38	40	-1	2665	66.63
Washington	43	21	14	88	13	91	99	-3	13792	139.31
Wicomico	33	14	16	100	7	112	117	-6	20108	171.86
Worcester	12	4	6	37	4	41	44	1	6810	154.77
Total Counties	1058	692	356	4274	519	4332	4659	0	774590	166.26
Baltimore City	1885	1379	436	12939	1126	12892	13075	71	2235954	171.01
State	2943	2071	792	17213	1645	17224	17734	71	3010544	169.76

CHART 6

GPA PAID CASES and RECIPIENTS

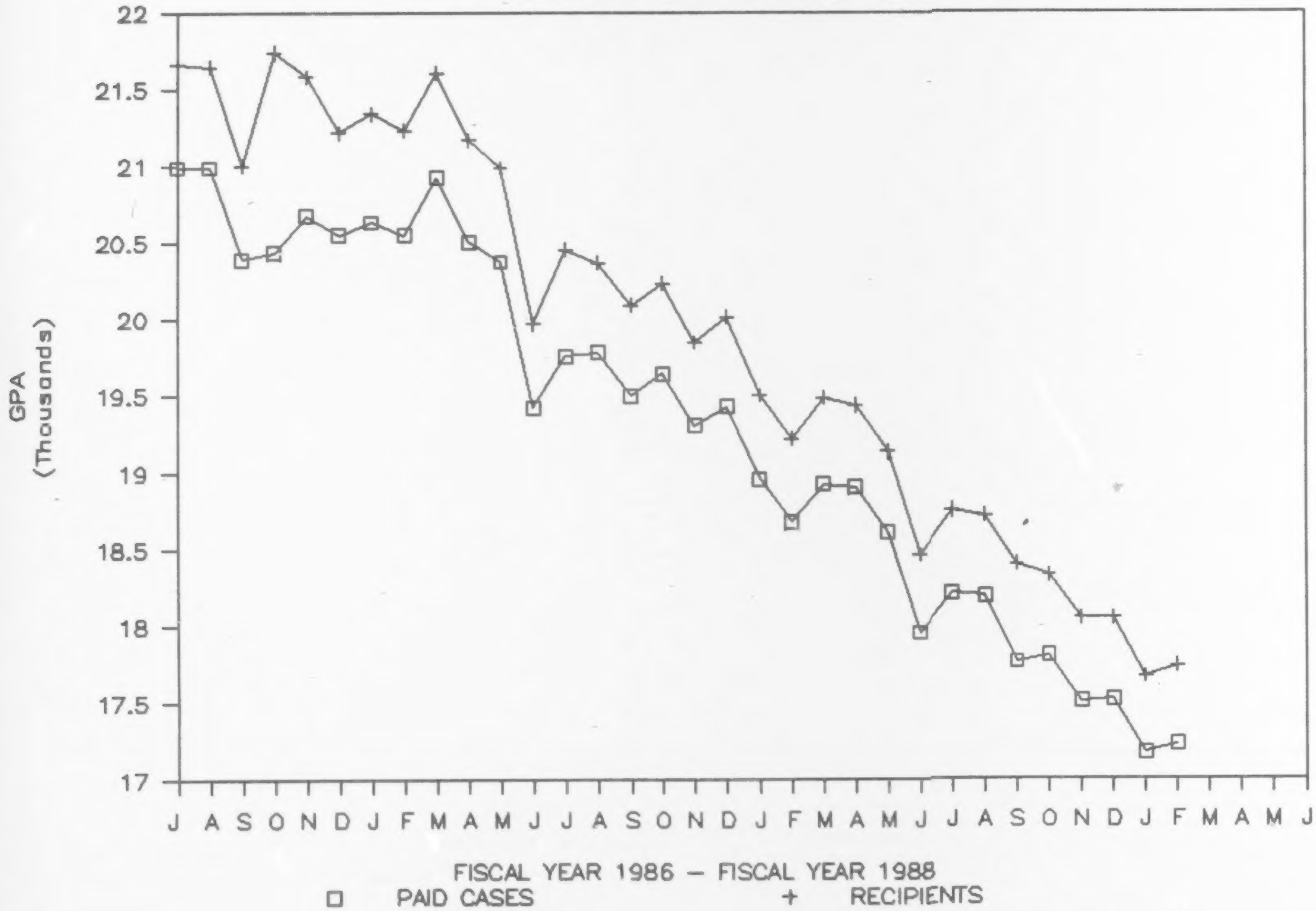

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FEBRUARY 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	58	23	77	100	32	68	76	1	17291	227.51
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	52	26	28	280	72	245	363	0	67154	185.00
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	110	49	105	380	104	313	439	1	84445	192.36
Baltimore City	491	638	0	1382	121	622	624	-54	109496	175.47
State	601	687	105	1762	225	935	1063	-53	193941	182.45

TABLE 9
MEDICAL ASSISTANCE
FEBRUARY 1988
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	389	37	1	14	259	3	141	6	401	23
Anne Arundel	683	65	78	24	189	9	360	11	627	44
Baltimore	806	173	77	76	274	27	390	54	741	157
Calvert	139	2	16	1	49	0	43	0	108	1
Caroline	53	3	6	3	31	0	26	2	63	5
Carroll	169	23	10	14	49	0	101	6	160	20
Cecil	153	4	51	4	132	0	60	4	243	8
Charles	278	8	27	5	92	0	109	1	228	6
Dorchester	123	0	9	1	47	0	74	0	130	1
Frederick	241	18	16	10	65	0	127	4	208	14
Garrett	163	11	17	7	81	2	75	1	173	10
Harford	277	15	31	8	117	0	150	1	298	9
Howard	113	8	15	0	28	0	50	5	93	5
Kent	43	6	7	3	16	0	35	2	58	5
Montgomery	503	56	38	46	156	10	177	36	371	92
Prince George's	1170	85	90	7	221	0	805	61	1116	68
Queen Anne's	50	3	11	3	19	0	23	1	53	4
St. Mary's	57	0	7	9	52	0	75	5	134	14
Somerset	103	4	10	5	43	1	45	1	98	7
Talbot	101	4	13	1	40	0	52	0	105	1
Washington	272	15	29	16	128	0	147	6	304	22
Wicomico	204	5	12	10	92	0	112	5	216	15
Worcester	108	4	15	5	38	0	69	1	122	6
Total Counties	6198	549	586	272	2218	52	3246	213	6050	537
Baltimore City	2419	268	282	132	1352	28	1994	150	3628	310
State	8617	817	868	404	3570	80	5240	363	9678	847

TABLE 10
MEDICAL ASSISTANCE
FEBRUARY 1988
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	8	8	0	0	8
Anne Arundel	37	31	1	0	32
Baltimore	112	93	3	16	112
Calvert	3	4	0	0	4
Caroline	10	10	0	0	10
Carroll	7	4	0	1	5
Cecil	10	14	0	0	14
Charles	11	10	0	2	12
Dorchester	6	6	0	0	6
Frederick	22	22	0	0	22
Garrett	9	9	1	0	10
Harford	15	14	0	0	14
Howard	2	1	0	0	1
Kent	4	3	1	0	4
Montgomery	7	6	0	0	6
Prince George's	54	46	1	4	51
Queen Anne's	6	6	0	0	6
St. Mary's	8	8	0	0	8
Somerset	3	2	0	0	2
Talbot	10	10	1	0	11
Washington	11	10	0	0	10
Wicomico	16	14	0	1	15
Worcester	13	9	0	1	10
Total Counties	384	340	8	25	373
Baltimore City	225	225	0	0	225
State	609	565	8	25	598

TABLE 11
RECONSIDERATIONS COMPLETED
FEBRUARY 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	9	202	31	233	0	0	180	293	2	29
Anne Arundel	7	352	2	354	8	0	225	123	38	176
Baltimore	16	549	8	557	8	0	393	298	77	185
Calvert	2	23	0	23	4	0	3	3	22	12
Caroline	0	36	0	36	0	0	19	29	11	24
Carroll	4	54	0	54	0	0	26	47	5	34
Cecil	0	67	2	69	0	0	42	50	13	16
Charles	4	132	3	135	1	0	111	92	48	15
Dorchester	2	71	0	71	2	0	45	60	5	24
Frederick	11	105	0	105	0	0	60	47	28	31
Garrett	0	37	14	51	0	0	34	80	29	22
Harford	2	133	0	133	0	0	107	84	24	32
Howard	1	43	1	44	3	0	34	33	31	26
Kent	1	26	0	26	0	0	15	21	0	0
Montgomery	16	324	3	327	36	0	231	179	131	124
Prince George's	6	634	3	637	8	0	278	127	88	88
Queen Anne's	0	28	0	28	0	0	16	41	6	13
St. Mary's	2	78	5	83	1	0	64	73	10	5
Somerset	2	54	0	54	1	0	34	80	8	17
Talbot	0	38	0	38	1	0	18	39	9	14
Washington	3	205	9	214	0	0	159	156	52	69
Wicomico	2	112	0	112	2	0	69	110	26	30
Worcester	0	34	0	34	0	0	20	39	11	30
Total Counties	90	3337	81	3418	75	0	2183	2104	674	1016
Baltimore City	18	5730	28	5758	63	0	5250	1983	361	269
State	108	9067	109	9176	138	0	7433	4087	1035	1285

TABLE 12
CASES UNDER CARE
FEBRUARY 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1317	464	480	34	0
Anne Arundel	2770	721	1186	5	0
Baltimore	4216	924	2858	18	21
Calvert	513	233	116	13	0
Caroline	533	93	108	0	0
Carroll	817	406	330	7	0
Cecil	634	676	164	13	0
Charles	828	435	164	11	0
Dorchester	772	159	158	0	0
Frederick	812	195	304	6	0
Garrett	558	253	155	8	0
Harford	1097	502	305	0	0
Howard	652	483	229	5	0
Kent	249	41	70	0	0
Montgomery	4514	784	1584	30	0
Prince George's	5308	1090	1213	12	10
Queen Anne's	360	282	109	4	0
St. Mary's	754	259	131	0	0
Somerset	618	362	155	4	0
Talbot	16	126	160	9	0
Washington	152	566	509	16	0
Wicomico	1198	301	317	5	0
Worcester	532	324	178	14	0
Total Counties	29220	9679	10983	214	31
Baltimore City	24666	2779	4000	56	7
State	53886	12458	14983	270	38

TABLE 13
FOOD STAMP PROGRAM
FEBRUARY 1988
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	57	55	3	58	151	150	47	197
Anne Arundel	156	236	8	244	741	431	231	662
Baltimore	497	318	143	461	565	318	219	537
Calvert	40	34	2	36	44	31	23	54
Caroline	32	25	6	31	67	45	15	60
Carroll	47	33	10	43	72	41	25	66
Cecil	55	38	8	46	121	99	59	158
Charles	34	34	2	36	186	135	53	188
Dorchester	38	27	7	34	58	38	31	69
Frederick	100	54	37	91	110	57	78	135
Garrett	4	5	0	5	76	42	30	72
Harford	68	68	16	84	199	136	91	227
Howard	31	33	2	35	71	61	27	88
Kent	20	17	6	23	35	37	18	55
Montgomery	264	341	5	346	548	371	172	543
Prince George's	678	731	111	842	990	691	295	986
Queen Anne's	19	17	2	19	48	27	12	39
St. Mary's	70	53	10	63	78	70	44	114
Somerset	14	15	2	17	117	99	19	118
Talbot	15	13	3	16	80	54	24	78
Washington	103	76	36	112	219	164	55	219
Wicomico	74	54	26	80	213	149	82	231
Worcester	46	41	7	48	63	55	32	87
Total Counties	2462	2318	452	2770	4852	3301	1682	4983
Baltimore City	4044	3055	810	3865	2157	1365	745	2110
State	6506	5373	1262	6635	7009	4666	2427	7093

TABLE 14
FOOD STAMP PROGRAM
FEBRUARY 1988

	CERTIFIED			PARTICIPATING						$ VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1193	1939	3132	1208	1958	3166	3609	4596	8205	415895
Anne Arundel	2116	1895	4011	2044	2060	4104	5635	4360	9995	560701
Baltimore	3591	2859	6450	3671	2704	6375	9648	5121	14769	871494
Calvert	251	387	638	247	382	629	745	928	1673	83808
Caroline	204	391	595	207	383	590	600	765	1365	61696
Carroll	299	487	786	300	484	784	787	1036	1823	86487
Cecil	425	778	1203	436	769	1205	1247	1855	3102	165866
Charles	678	999	1677	659	1010	1669	1953	2408	4361	236505
Dorchester	393	470	863	393	466	859	1164	830	1994	94693
Frederick	421	719	1140	428	709	1137	1229	1532	2761	134333
Garrett	274	646	920	266	652	918	890	1825	2715	133799
Harford	782	1081	1863	766	1060	1826	2093	2423	4516	237871
Howard	304	428	732	292	441	733	800	907	1707	91227
Kent	99	284	383	102	283	385	270	530	800	35439
Montgomery	2615	2330	4945	2543	2372	4915	6728	4323	11051	611879
Prince George's	4071	2642	6713	3939	2457	6396	11297	5308	16605	1039798
Queen Anne's	190	324	514	186	323	509	512	725	1237	59291
St. Mary's	483	592	1075	490	599	1089	1429	1451	2880	153752
Somerset	233	529	762	227	558	785	639	1265	1904	84266
Talbot	115	385	500	120	373	493	337	759	1096	50338
Washington	1072	1391	2463	1057	1414	2471	3092	3221	6313	316055
Wicomico	579	1191	1770	590	1185	1775	1744	2495	4239	215184
Worcester	259	411	670	256	412	668	746	945	1691	84127
Total Counties	20647	23158	43805	20427	23054	43481	57194	49608	106802	5824504
Baltimore City	38506	20360	58866	38540	20361	58901	97228	41523	138751	8342191
State	59153	43518	102671	58967	43415	102382	154422	91131	245553	14166695

CHART 7

FS HOUSEHOLDS CERTIFIED

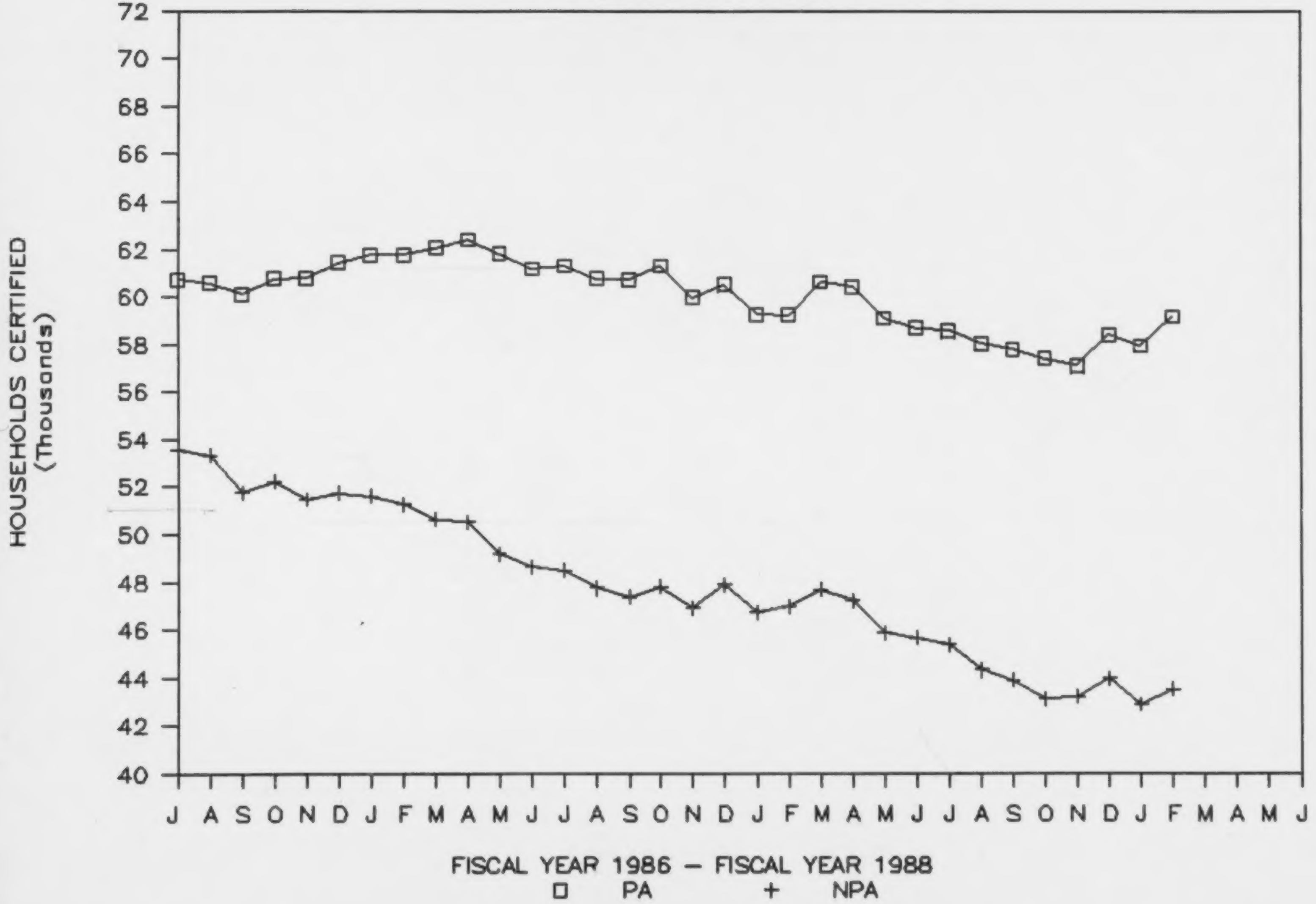

TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
February 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	3	2	1	2	1					2	1		23	4	5
Anne Arundel	7	6	1		2						2		20	22	1
Baltimore	6	6	1	6	7		2	1		4	6		23	31	2
Calvert						1						1		5	
Caroline				1						1					
Carroll				6		2	2		2	4			3	2	1
Cecil					1						1			3	
Charles					1						1		1	3	
Dorchester		1		2		2			1	2		1	2	3	1
Frederick				2			1			1			2	2	
Garrett						1						1	5	1	
Harford		1	1		1						1		2	4	1
Howard													1	9	
Kent				1	1		1				1			2	
Montgomery	1	2		5	3		1			4	3		8	10	1
Prince George's	18	3	2	20	1		7			13	1		33	34	7
Queen Anne's					1						1			1	
St. Mary's													6		1
Somerset	1				3						3		3	11	2
Talbot		1		2						2			1	4	
Washington	2	3		2	2	1	2		1		2		10	9	1
Wicomico	1	1		1	1					1	1		15	5	3
Worcester				1	1		1				1		2		
Total Counties	39	26	6	51	26	7	17	1	4	34	25	3	160	165	26
Baltimore City	34	10		51	51	1	15	16		36	35	1	283	141	6
Special Projects															
State	73	36	6	102	77	8	32	17	4	70	60	4	443	306	32

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

APPENDIX

Emergency Assistance Tables 15, 16, 17 for December 1987.

Emergency Assistance Tables 15, 16, 17 for January 1988.

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

December 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. CHILD.	5	389		35	2		+ 7	4	68	510	17
EA: ADULTS	12	599	5	65	21		+ 9	4	246	961	31
EA: REFUGEES											
EA TOTAL	17	988	5	100	23		+ 16	8	314	1,471	48
EAFC	23	1,070	11	307	5	1	189	17	+ 1	1,624	52
GRAND TOTAL	40	2,058	16	407	28	1	205	25	315	3,095	100

+ Coding Errors

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

December 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	2		10	8	1	1	2	2					7	4					22	15
Anne Arundel	4	2	289	213	8	4	12	9	5	5			50	29	11	10	5	4	384	276
Baltimore	3	2	243	169	8	2	5	5	2	2			18	7	2	2	2		283	189
Calvert			2	1	1	1	1	1					3	2			1	1	8	6
Caroline	2		5	1					1	1			8				1	1	17	3
Carroll			7	5			1						8	6			1	1	17	12
Cecil																				
Charles			12	3	7	3	7	7	1	1			7	3			3	2	37	19
Dorchester	1	1	6	6	1	1							3	3	2	2	1	1	14	14
Frederick	1		16	7					2	2			3	3					22	12
Garrett	1		3	2			1						9	4			1	1	15	7
Harford	1	1	77	45	1		2	1	2				1				2	2	86	49
Howard	1	1	25	16									4	2					30	19
Kent							1	1	1				4	4					6	5
Montgomery			29	17					2	2			16	11			5	5	52	35
Prince George's	4	4	307	216					2	1			46	21	1		2	2	362	244
Queen Anne's													3	3			1	1	4	4
St. Mary's	2	2	21	14	1	1	4	3					3	2	1		1		33	23
Somerset																				
Talbot			1		1								1						3	
Washington			24	9			4		1				16	4			1		46	13
Wicomico			1										63	36					64	36
Worcester			3	1					2	2			2	1					7	4
Total Counties	22	13	1081	733	29	13	40	29	21	16			275	145	17	15	27	21	1512	985
Baltimore City	29	27	1375	1325	4	3	390	378	12	12	1	1	71	60	10	10	310	294	2202	2110
State	51	40	2456	2058	33	16	430	407	33	28	1	1	346	205	27	25	337	315	+3715	3095

**PENDING ELIGIBILITY*

+ Includes one (1) not allowable emergency.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

December 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM. & CHILD.	$ 555	$ 41,047	$ 0	$ 3,908	$ 187		+$ 678	$ 414	$ 44,040	$ 90,829
EA: ADULTS	2,610	102,374	942	12,572	2,242		+ 1,103	335	158,785	280,963
EA: REFUGEES										
EA TOTAL	3,165	143,421	942	16,480	2,429		+ 1,781	749	202,825	371,792
EAFC	5,397	239,866	2,460	75,476	613	$ 250	22,969	3,261	+ 650	350,942
GRAND TOTAL	8,562	383,287	3,402	91,956	3,042	250	24,750	4,010	203,475	722,734

+ Coding Errors

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

January 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM CHILD.	7	310	4	29	1		+ 7	1	11	370	15
EA: ADULTS	18	587	3	41	18		+ 2	2	43	714	30
EA: REFUGEES											
EA TOTAL	25	897	7	70	19		+ 9	3	54	1,084	45
EAFC	34	884	10	209	4	1	178	2		1,322	55
GRAND TOTAL	59	1,781	17	279	23	1	187	5	54	2,406	100

+ Coding errors

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

January 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1		5	5			5	5					7	6			1	1	19	17
Anne Arundel	6	2	198	159	4	4	6	4	2	2			25	6			1	1	242	178
Baltimore	9	6	194	137	5	1			2	2	2		10	7			2	2	224	155
Calvert																				
Caroline	1	1	2										2	1					5	2
Carroll			7	6									13	12			2	2	22	20
Cecil													27	8					27	8
Charles	4	1	15	3	12	4	4	2					11	4	1	1	1	1	48	16
Dorchester			7	7			1	1					7	3			1		16	11
Frederick	2	1	33	13					6	2			10	10			4	1	55	27
Garrett																				
Harford	4	3	88	63	2		1	1	2	2			11	7			1	1	109	77
Howard																				
Kent	1	1					1						1	1					3	2
Montgomery	2	1	16	10			1	1					10	6			3	2	32	20
Prince George's	13	11	350	229	1				2	2			37	15			3	3	406	260
Queen Anne's					1	1					1	1	4	4					6	6
St. Mary's	2	2	29	21	1	1							8	4					40	28
Somerset													1	1					1	1
Talbot	3	2	14	9									10	7	1				28	18
Washington	1		55	25					3	2			42	14					101	41
Wicomico			1	1									32	20					33	21
Worcester									1				2	2			1		4	2
Total Counties	49	31	1014	688	26	11	19	14	18	12	3	1	270	138	2	1	20	14	1421	910
Baltimore City	31	28	1153	1093	6	6	272	265	12	11			59	49	5	4	42	40	1580	1496
State	80	59	2167	1781	32	17	291	279	30	23	3	1	329	187	7	5	62	54	3004+	2406

*PENDING ELIGIBILITY

+ Includes three (3) requests for not allowable emergencies.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

January 1988

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/ CHILD.	$ 946	$ 33,264	$ 550	$ 3,281	$ 137	$ 0	+$ 1,120	$ 100	$ 7,023	$ 46,421
EA: ADULTS	3,864	101,565	500	7,705	1,946		+ 400	340	27,163	143,483
EA: REFUGEES										
EA TOTAL	4,810	164,829	1,050	10,986	2,083	0	+ 1,520	440	34,186	189,904
EAFC	7,169	198,723	2,141	51,218	702	78	21,263	495	0	281,759
GRAND TOTAL	11,949	333,552	3,191	62,204	2,785	78	22,783	935	34,186	471,663

+ Coding errors

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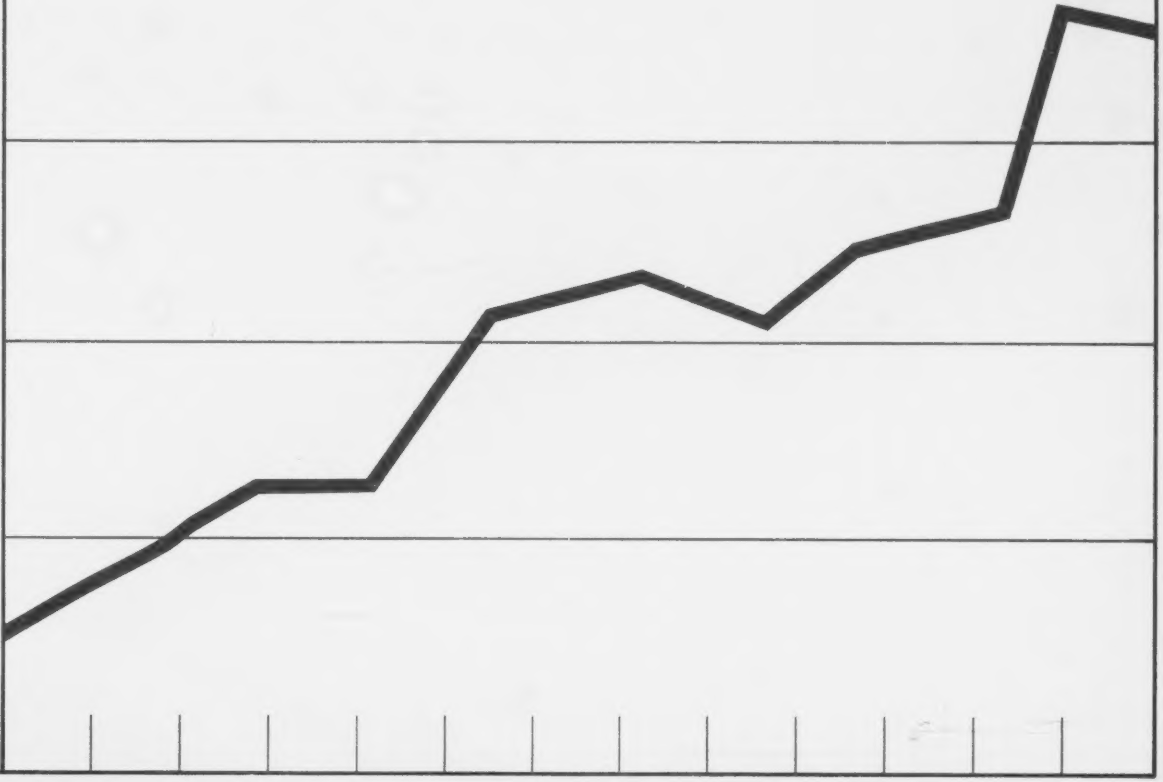
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MARCH 1988



STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MARCH 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION

Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

This month's Statistical Report includes Emergency Assistance Tables 15, 16 and 17 for February, 1988.

Effective March, 1988, we are beginning a statistical report on AFDC continuing cases for each LDSS. This will provide a comparison of the current month's caseload against the same month for the previous year.

Chart 8 (AFDC-Total Cases Continued) is similar to Chart 2 for AFDC Paid Cases. Chart 8 is presented in two lines, the previous fiscal year and current fiscal year.

Tables 15, 16 and 17 are not available for March.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

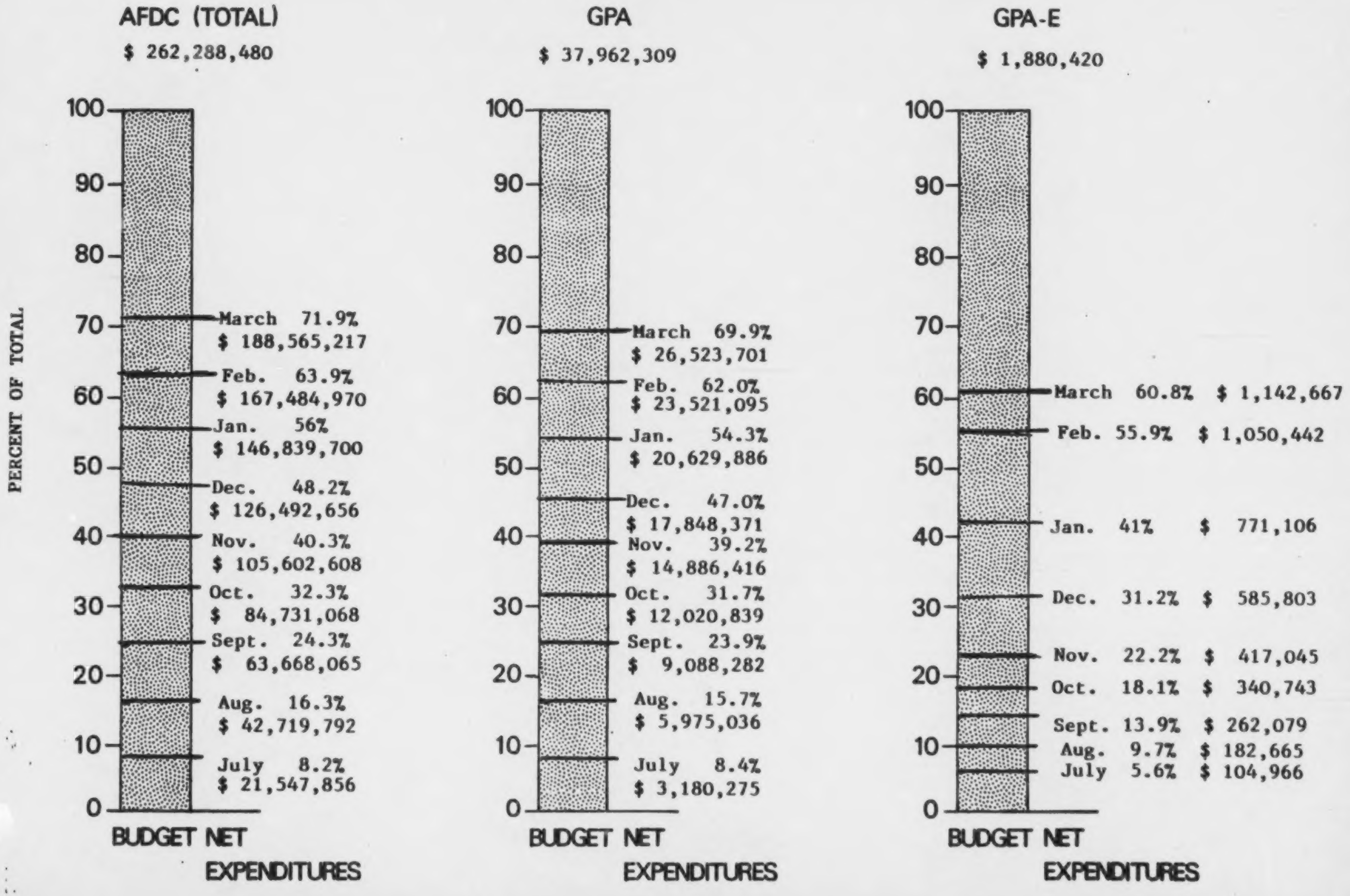


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

MARCH, 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,080,247	119.26	118.53	**118.79**	188,565,217	**262,288,480**	71.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,740,240	119.65	118.92		185,595,176		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	340,007	99.30	98.11		2,970,041		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,002,606	169.36	164.93	**161.06**	26,523,701	**37,962,309**	69.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	187,913	178.62	176.36	**178.07**	1,142,667	**1,880,420**	60.8
PUBLIC ASSISTANCE TO ADULTS - PAA	483,504	280.29	295.16	**463.65**	4,317,247		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	379,590	217.78	215.82	**210.91**	3,696,179	**4,611,336**	80.2
EMERGENCY ASSISTANCE - EA	238,612	171.54	183.69	**185.00**	2,104,735	**2,368,740**	88.9
GPA REFUGEES	54,261	164.93	161.24	**165.89**	465,002	**497,670**	93.4
GPA-E REFUGEES	839	104.88	99.73	**119.66**	12,665	**71,796**	17.6

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

MARCH 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,368	62,482	+1.4	176,766	174,337	+1.4	176,769	184,000	96.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,586	61,720	+1.4	173,342	171,010	+1.4	173,405	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	782	762	+2.6	3,424	3,327	+2.9	3,364	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,388	17,045	+2.0	17,729	17,408	+1.8	17,868	19,823	90.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	938	935	+0.3	1,052	1,063	-1.0	720	880	81.8
PUBLIC ASSISTANCE TO ADULTS - PAA	1,725	1,709	+0.9	1,725	1,709	+0.9	1,625	961	169.1
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,743	1,617	+7.8	▨	▨	▨	1,903	1,822	104.5
EMERGENCY ASSISTANCE - EA	1,391	1,344	+3.5	▨	▨	▨	1,273	1,067	119.3
GPA REFUGEES	178	179	-0.6	329	326	+0.9	320	250	128.0
GPA-E REFUGEES	2	0	+100.0	8	0	+100.0	14	50	28.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MARCH 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	74	72	33	1429	60	1403	2552	1606	4158	46	470423	113.14
Anne Arundel	322	252	161	2727	219	2692	4921	2529	7450	178	883344	118.57
Baltimore	382	320	225	4452	253	4354	7282	4205	11487	305	1455959	126.75
Calvert	33	44	14	436	16	426	799	412	1211	93	148325	122.48
Caroline	31	26	8	341	27	331	579	299	878	38	102777	117.06
Carroll	46	39	25	462	31	455	768	427	1195	31	143293	119.91
Cecil	74	68	41	616	60	604	1051	598	1649	29	199594	121.04
Charles	73	44	45	909	42	904	1699	876	2575	14	299245	116.21
Dorchester	36	33	15	555	31	543	1000	489	1489	46	171070	114.89
Frederick	85	68	47	698	53	686	1208	628	1836	79	216268	117.79
Garrett	25	31	11	402	26	395	746	487	1233	11	136128	110.40
Harford	109	95	45	1104	73	1083	1866	1016	2882	69	345195	119.78
Howard	34	24	25	400	28	393	681	370	1051	9	123291	117.31
Kent	11	16	5	162	12	157	256	141	397	-5	47090	118.61
Montgomery	257	153	112	2826	173	2801	5130	2607	7737	124	1097144	141.80
Prince George's	589	352	346	5908	367	5812	10548	5090	15638	77	1943217	124.26
Queen Anne's	22	20	8	288	16	284	472	255	727	3	84214	115.84
St. Mary's	52	63	21	669	45	662	1218	640	1858	55	220252	118.54
Somerset	12	16	2	357	16	349	642	326	968	10	108937	112.54
Talbot	25	18	22	226	18	223	382	198	580	5	66732	115.06
Washington	83	95	66	1395	81	1365	2429	1409	3838	188	450111	117.28
Wicomico	92	67	56	912	61	887	1720	754	2474	112	281784	113.90
Worcester	29	19	19	359	17	354	666	325	991	-10	113127	114.15
Total Counties	2496	1935	1352	27633	1725	27163	48615	25687	74302	1507	9107520	122.57
Baltimore City	1713	1540	591	37155	1486	36205	68218	34246	102464	922	12159604	118.67
State	4209	3475	1943	64788	3211	63368	116833	59933	176766	2429	21267124	120.31

CHART 2

AFDC-TOTAL and AFDC-ONLY PAID CASES

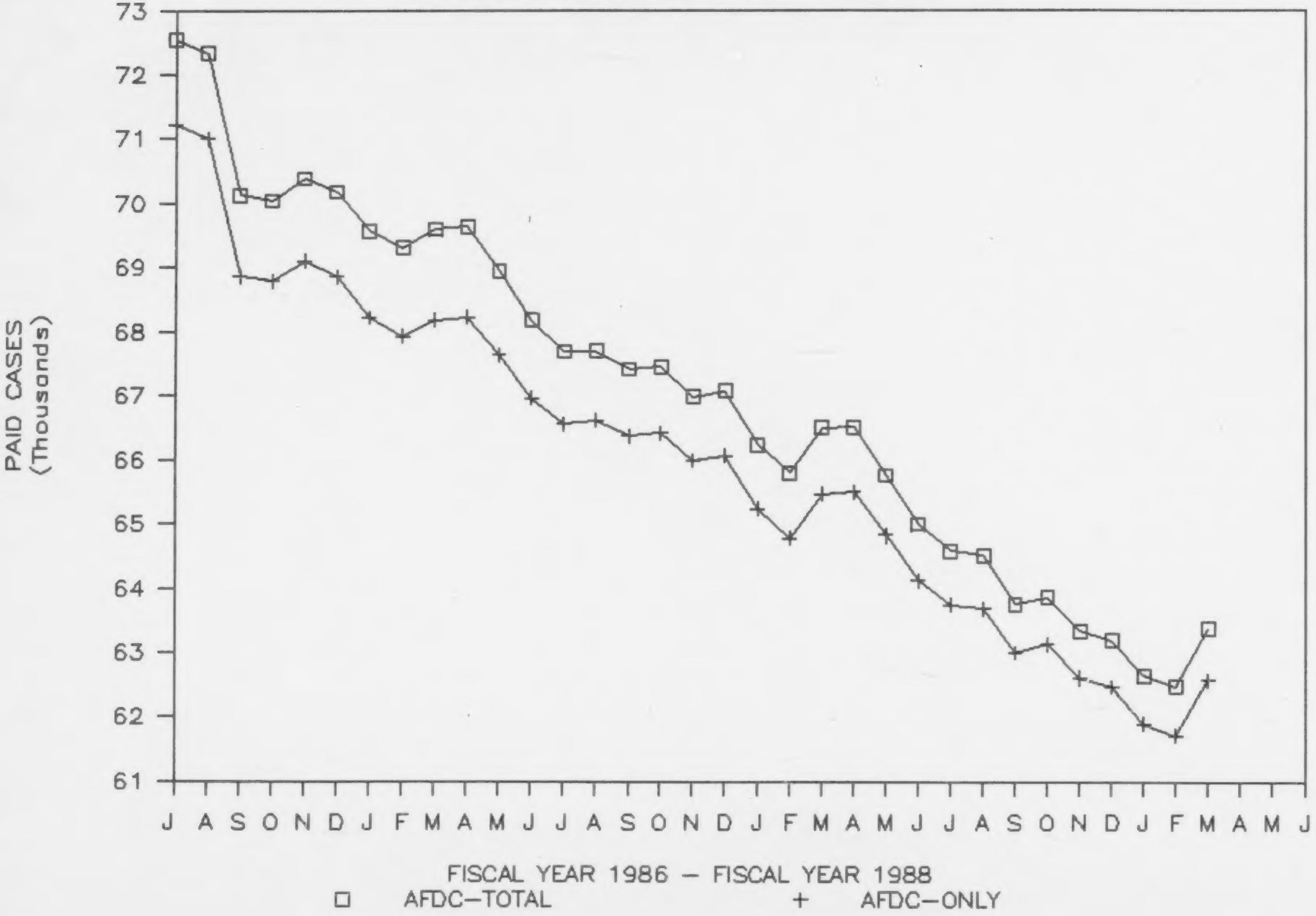


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MARCH 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	61	58	22	1240	42	1223	2153	1246	3399	77	395701	116.42
Anne Arundel	309	250	149	2697	217	2662	4839	2469	7308	182	869194	118.94
Baltimore	354	311	198	4369	245	4276	7107	4049	11156	265	1420890	127.37
Calvert	32	42	14	425	16	415	775	390	1165	76	142863	122.63
Caroline	30	26	7	341	27	331	579	299	878	45	102777	117.06
Carroll	45	39	24	460	30	453	764	423	1187	31	142520	120.07
Cecil	71	64	28	606	56	596	1038	582	1620	35	196222	121.12
Charles	73	43	45	888	41	884	1651	836	2487	6	291055	117.03
Dorchester	33	33	11	548	29	536	988	475	1463	49	168346	115.07
Frederick	80	67	41	691	51	680	1197	616	1813	81	214060	118.07
Garrett	20	28	6	319	18	316	554	329	883	23	103197	116.87
Harford	108	93	39	1096	71	1077	1852	1004	2856	86	342559	119.94
Howard	32	23	23	396	28	387	665	358	1023	11	120468	117.76
Kent	11	16	3	160	12	156	252	139	391	-7	46559	119.08
Montgomery	252	149	105	2782	170	2758	5009	2521	7530	107	1071998	142.36
Prince George's	573	350	331	5884	364	5791	10493	5048	15541	97	1933698	124.43
Queen Anne's	20	19	6	284	16	281	466	249	715	3	83034	116.13
St. Mary's	46	59	15	640	42	633	1145	582	1727	44	208495	120.73
Somerset	11	15	2	347	15	339	620	306	926	15	104601	112.96
Talbot	23	17	20	224	18	221	378	194	572	1	66142	115.63
Washington	74	85	58	1326	74	1300	2283	1279	3562	161	422613	118.64
Wicomico	86	66	45	908	60	884	1713	748	2461	99	280359	113.92
Worcester	26	18	14	353	15	348	651	313	964	-13	111141	115.29
Total Counties	2370	1871	1206	26984	1657	26547	47172	24455	71627	1474	8838492	123.40
Baltimore City	1671	1524	556	36976	1469	36039	67801	33914	101715	858	12084436	118.81
State	4041	3395	1762	63960	3126	62586	114973	58369	173342	2332	20922928	120.70

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

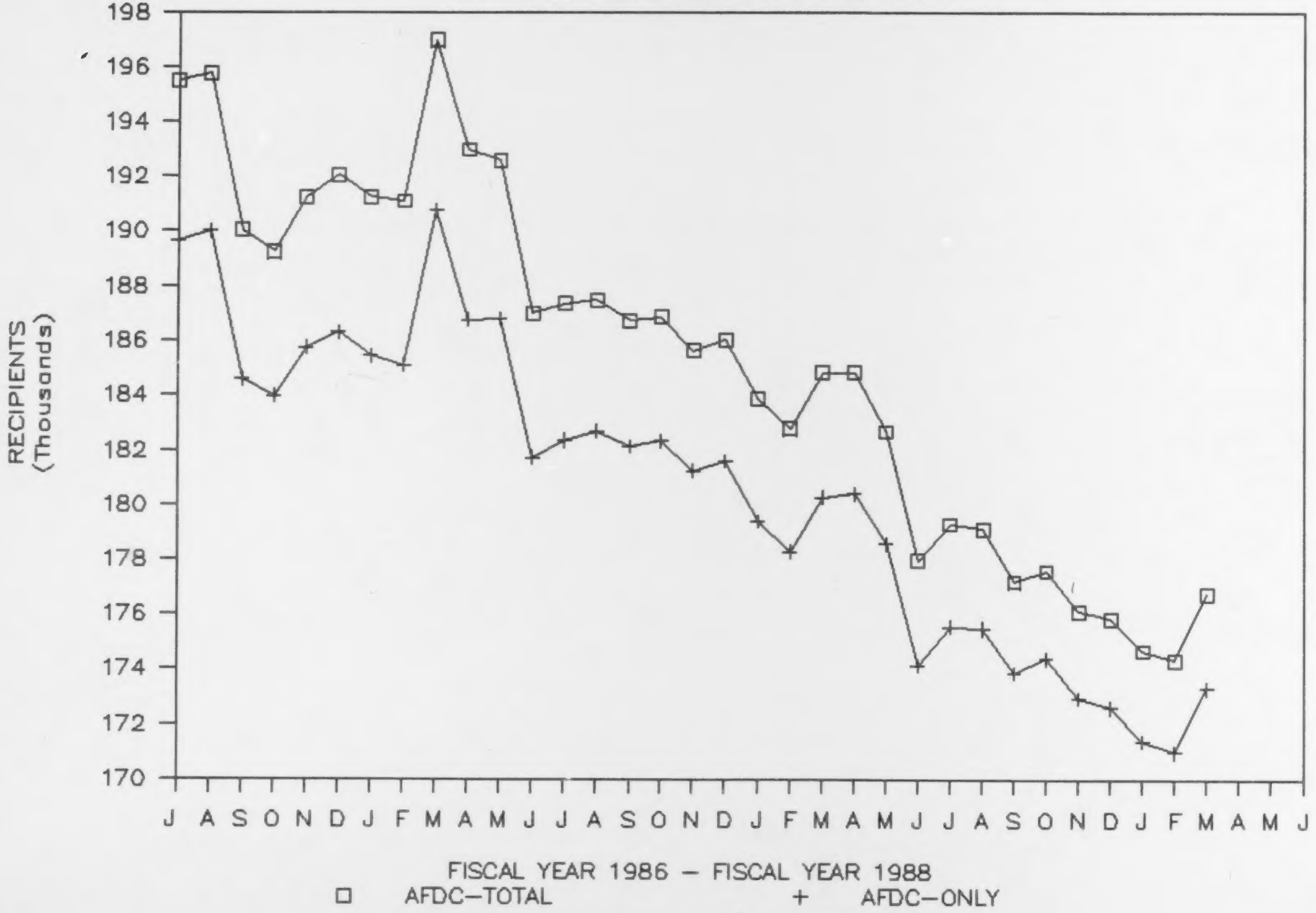


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MARCH 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	13	14	11	189	18	180	399	360	759	-31	74722	98.45
Anne Arundel	13	2	12	30	2	30	82	60	142	-4	14150	99.65
Baltimore	28	9	27	83	8	78	175	156	331	40	35069	105.95
Calvert	1	2	0	11	0	11	24	22	46	17	5462	118.74
Caroline	1	0	1	0	0	0	0	0	0	-7	0	0.00
Carroll	1	0	1	2	1	2	4	4	8	0	773	96.63
Cecil	3	4	13	10	4	8	13	16	29	-6	3372	116.28
Charles	0	1	0	21	1	20	48	40	88	8	8190	93.07
Dorchester	3	0	4	7	2	7	12	14	26	-3	2724	104.77
Frederick	5	1	6	7	2	6	11	12	23	-2	2208	96.00
Garrett	5	3	5	83	8	79	192	158	350	-12	32931	94.09
Harford	1	2	6	8	2	6	14	12	26	-17	2636	101.38
Howard	2	1	2	4	0	6	16	12	28	-2	2823	100.82
Kent	0	0	2	2	0	1	4	2	6	2	531	88.50
Montgomery	5	4	7	44	3	43	121	86	207	17	25146	121.48
Prince George's	16	2	15	24	3	21	55	42	97	-20	9519	98.13
Queen Anne's	2	1	2	4	0	3	6	6	12	0	1180	98.33
St. Mary's	6	4	6	29	3	29	73	58	131	11	11757	89.75
Somerset	1	1	0	10	1	10	22	20	42	-5	4336	103.24
Talbot	2	1	2	2	0	2	4	4	8	4	590	73.75
Washington	9	10	8	69	7	65	146	130	276	27	27498	99.63
Wicomico	6	1	11	4	1	3	7	6	13	13	1425	109.62
Worcester	3	1	5	6	2	6	15	12	27	3	1986	73.56
Total Counties	126	64	146	649	68	616	1443	1232	2675	33	269028	100.57
Baltimore City	42	16	35	179	17	166	417	332	749	64	75168	100.36
State	168	80	181	828	85	782	1860	1564	3424	97	344196	100.52

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

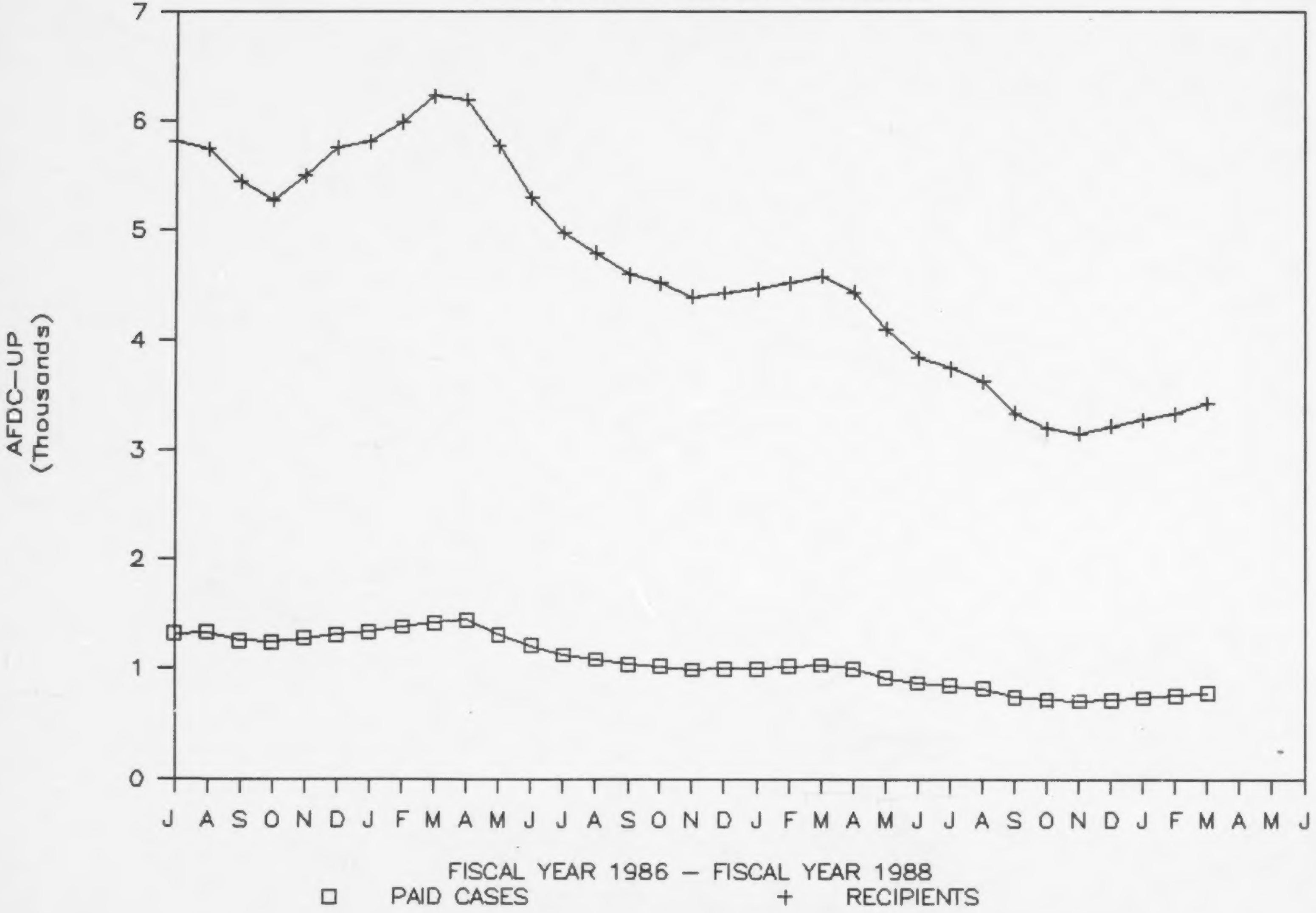


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
MARCH 1988

	E A F C			E A		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	21	4262.92	203.00	7	1546.55	220.94
Anne Arundel	94	18647.97	198.38	81	12761.08	157.54
Baltimore	132	28986.70	219.60	73	12434.18	170.33
Calvert	1	380.00	380.00 *	3	1050.00	350.00
Caroline	6	1891.35	315.22 *	1	200.00	200.00
Carroll	18	3463.15	192.40	2	130.00	65.00
Cecil	10	1514.45	151.44	2	202.50	101.25
Charles	7	1596.84	228.12	2	750.00	375.00
Dorchester	8	1124.19	140.52	1	200.00	200.00
Frederick	11	2491.00	226.45	6	1373.00	228.83
Garrett	2	260.00	130.00	1	100.00	100.00
Harford	46	9491.48	206.34	41	6978.00	170.20
Howard	26	5580.84	214.65	15	1889.30	125.95
Kent	3	510.00	170.00	1	168.00	168.00
Montgomery	50	8981.53	179.63	20	5851.73	292.59
Prince George's	131	33288.67	254.11 *	104	19467.70	187.19
Queen Anne's	4	640.00	160.00	0	0.00	0.00
St. Mary's	15	2670.00	178.00	17	2625.00	154.41
Somerset	2	130.00	65.00	0	0.00	0.00
Talbot	2	130.00	65.00	4	640.00	160.00
Washington	32	5966.16	186.44	12	2350.00	195.83
Wicomico	51	9732.30	190.83	42	6506.24	154.91
Worcester	7	1018.42	145.49	2	679.00	339.50
Total Counties	679	142757.97	210.25	437	77902.28	178.27
Baltimore City	1064	236832.01	222.59	954	160709.38	168.46
State	1743	379589.98	217.78	1391	238611.66	171.54

* Includes prior month payments.

CHART 5

EMERGENCY ASSISTANCE

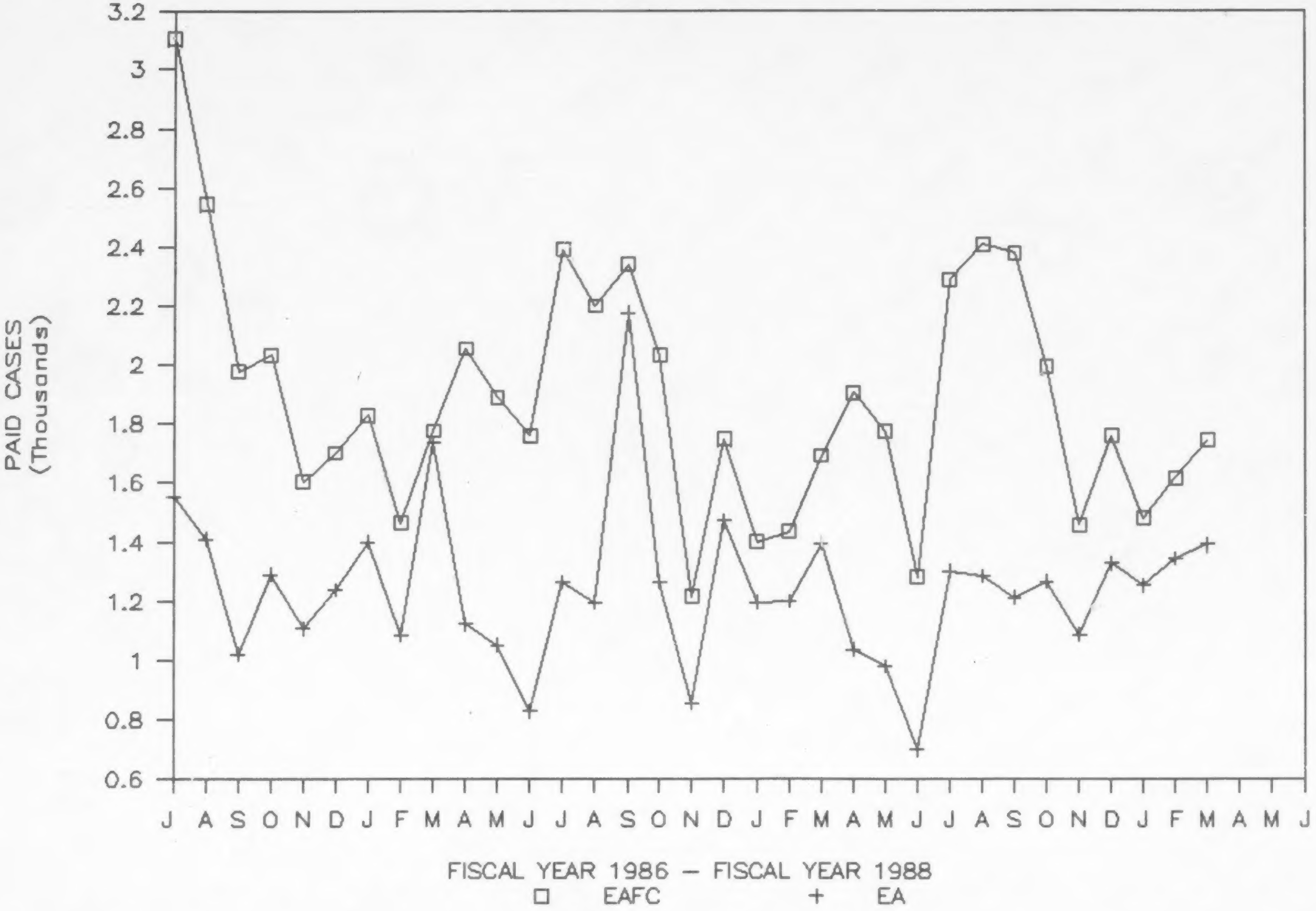


TABLE 7

(G P A)

GENERAL PUBLIC ASSISTANCE

MARCH 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	42	36	16	170	26	168	174	-2	25729	147.87
Anne Arundel	161	116	79	587	103	579	603	10	90854	150.67
Baltimore	171	131	75	645	74	644	670	50	123331	184.08
Calvert	15	7	6	84	14	85	89	7	11203	125.88
Caroline	13	6	5	25	3	26	28	1	3824	136.57
Carroll	28	18	10	92	20	89	89	-3	14014	157.46
Cecil	31	29	6	104	30	106	114	5	19131	167.82
Charles	42	25	29	152	22	154	157	16	23643	150.59
Dorchester	18	12	6	73	7	72	73	5	12525	171.58
Frederick	43	22	16	106	24	107	113	2	21416	189.52
Garrett	14	7	4	45	4	46	49	3	7065	144.18
Harford	29	23	18	170	21	171	179	9	27551	153.92
Howard	6	3	8	63	9	63	67	3	6833	101.99
Kent	5	7	1	24	3	25	25	3	4464	178.56
Montgomery	144	123	67	911	141	895	1077	-2	233164	216.49
Prince George's	187	134	63	748	124	728	754	15	111587	147.99
Queen Anne's	8	6	2	49	12	51	53	2	8793	165.91
St. Mary's	23	18	8	121	7	120	128	7	20649	161.32
Somerset	8	3	1	43	7	46	48	0	7752	161.50
Talbot	10	9	7	38	4	38	38	-2	6584	173.26
Washington	27	29	23	103	15	99	110	11	19289	175.35
Wicomico	43	31	10	123	18	122	127	10	17267	135.96
Worcester	13	14	2	46	15	42	45	1	5637	125.27
Total Counties	1081	809	462	4522	703	4476	4810	151	822305	170.96
Baltimore City	1777	1617	428	13388	1329	13090	13248	173	2303702	173.89
State	2858	2426	890	17910	2032	17566	18058	324	3126007	173.11

CHART 6

GPA PAID CASES and RECIPIENTS

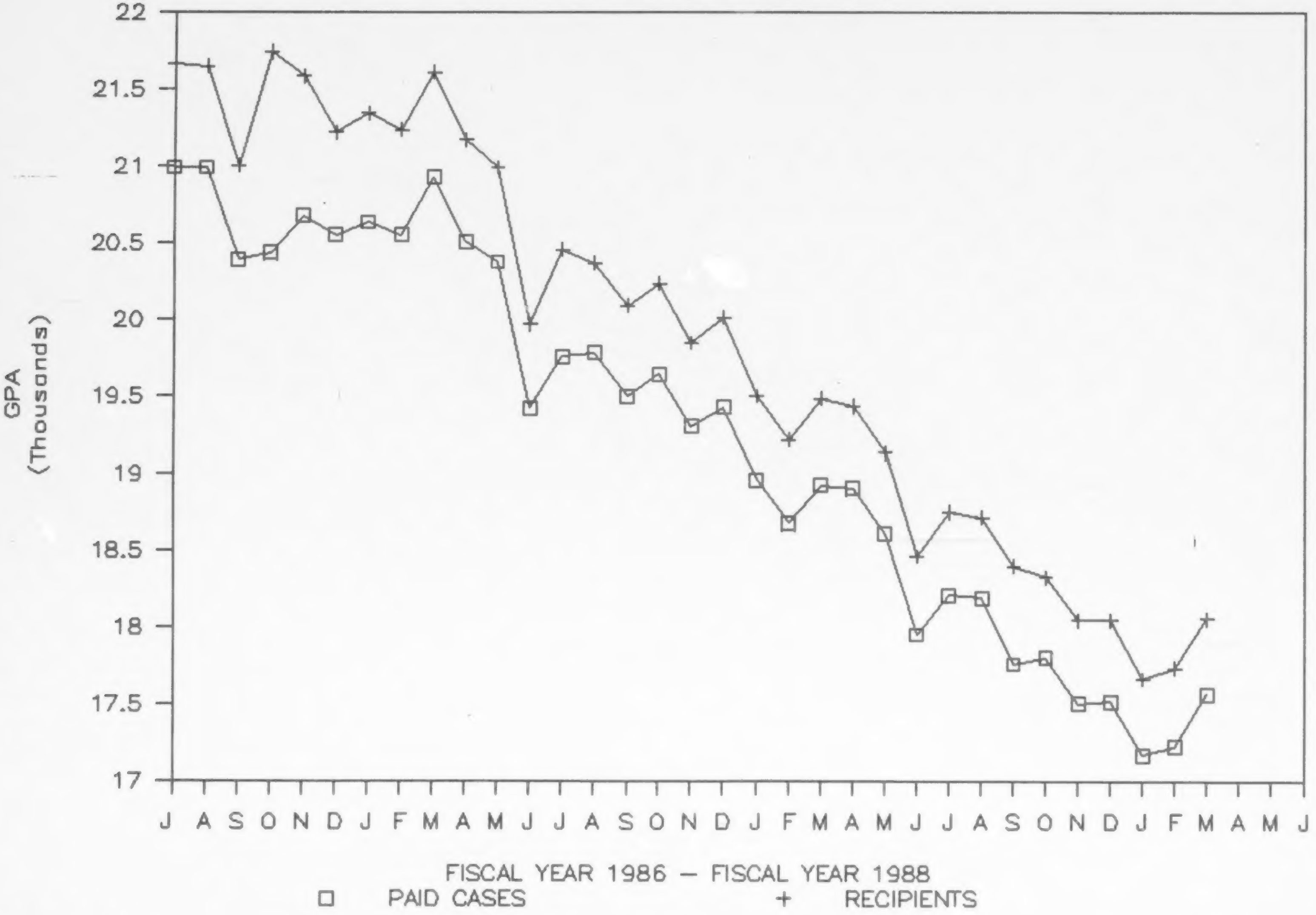


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
MARCH 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	121	28	75	96	30	78	85	9	20038	235.74
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	91	44	28	266	49	255	366	3	71294	194.79
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	212	72	103	362	79	333	451	12	91332	202.51
Baltimore City	455	485	12	1746	47	607	609	-15	109381	179.61
State	667	557	115	2108	126	940	1060	-3	200713	189.35

TABLE 9
MEDICAL ASSISTANCE
MARCH 1988
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	457	37	4	24	249	14	159	12	412	50
Anne Arundel	706	60	66	38	267	18	461	14	794	70
Baltimore	752	206	68	70	265	30	440	73	773	173
Calvert	106	0	19	2	54	0	56	2	129	4
Caroline	75	3	6	2	38	0	51	4	95	6
Carroll	158	24	16	14	60	2	116	15	192	31
Cecil	173	5	20	3	66	1	93	8	179	12
Charles	288	13	45	9	121	0	140	4	306	13
Dorchester	99	3	10	0	37	0	67	2	114	2
Frederick	276	20	24	18	102	0	174	6	300	24
Garrett	172	5	23	3	80	1	88	1	191	5
Harford	305	13	35	8	120	0	149	5	304	13
Howard	126	20	10	10	41	0	95	10	146	20
Kent	80	3	10	4	14	2	49	0	73	6
Montgomery	408	85	27	45	118	15	259	53	404	113
Prince George's	1294	128	89	34	267	1	932	80	1288	115
Queen Anne's	89	5	13	1	23	0	33	1	69	2
St. Mary's	124	22	7	22	58	0	79	5	144	27
Somerset	93	11	10	7	48	1	61	2	119	10
Talbot	102	2	8	0	51	0	50	2	109	2
Washington	289	20	43	13	130	0	124	4	297	17
Wicomico	211	26	12	17	75	1	101	7	188	25
Worcester	101	14	12	2	37	0	56	3	105	5
Total Counties	6484	725	577	346	2321	86	3833	313	6731	745
Baltimore City	3497	319	271	88	1245	42	1737	110	3253	240
State	9981	1044	848	434	3566	128	5570	423	9984	985

TABLE 10
MEDICAL ASSISTANCE
MARCH 1988
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	25	21	1	0	22
Anne Arundel	49	50	2	2	54
Baltimore	105	80	1	8	89
Calvert	8	8	0	3	11
Caroline	6	6	0	0	6
Carroll	9	9	2	0	11
Cecil	22	22	1	0	23
Charles	11	7	0	0	7
Dorchester	11	11	0	0	11
Frederick	19	19	0	0	19
Garrett	11	11	0	0	11
Harford	25	13	0	0	13
Howard	3	0	0	0	0
Kent	2	2	0	0	2
Montgomery	15	16	0	0	16
Prince George's	90	77	1	12	90
Queen Anne's	4	4	0	0	4
St. Mary's	3	3	0	0	3
Somerset	9	8	2	0	10
Talbot	3	3	0	0	3
Washington	20	18	0	3	21
Wicomico	14	14	0	0	14
Worcester	16	17	0	2	19
Total Counties	480	419	10	30	459
Baltimore City	339	339	0	0	339
State	819	758	10	30	798

TABLE 11
RECONSIDERATIONS COMPLETED
MARCH 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	181	13	194	0	0	155	303	3	54
Anne Arundel	4	345	5	350	17	0	243	250	41	199
Baltimore	27	551	5	556	2	0	416	321	125	205
Calvert	0	16	0	16	0	0	3	3	21	8
Caroline	1	53	0	53	0	0	32	42	5	4
Carroll	5	67	0	67	0	0	33	26	4	13
Cecil	1	88	1	89	0	0	60	74	26	26
Charles	0	130	2	132	0	0	100	96	39	11
Dorchester	0	98	0	98	1	0	72	64	13	11
Frederick	6	72	1	73	0	0	41	64	29	43
Garrett	0	34	9	43	0	0	28	81	28	18
Harford	1	131	1	132	1	0	96	78	17	29
Howard	0	51	0	51	1	0	33	30	25	19
Kent	0	23	0	23	0	0	13	24	0	0
Montgomery	4	337	8	345	34	0	204	200	71	173
Prince George's	0	836	3	839	3	0	472	170	86	62
Queen Anne's	0	40	0	40	0	0	18	39	5	9
St. Mary's	5	81	3	84	3	0	69	65	18	6
Somerset	1	52	2	54	0	0	27	96	8	19
Talbot	0	37	0	37	0	0	17	43	7	15
Washington	6	157	5	162	3	0	141	126	46	70
Wicomico	3	100	0	100	1	0	57	110	25	19
Worcester	1	45	0	45	3	0	31	38	2	26
Total Counties	67	3525	58	3583	69	0	2361	2343	644	1039
Baltimore City	37	5325	26	5351	58	0	5133	1946	305	267
State	104	8850	84	8934	127	0	7494	4289	949	1306

TABLE 12
CASES UNDER CARE
MARCH 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1212	510	445	46	0
Anne Arundel	2664	732	914	11	0
Baltimore	4240	969	2808	33	13
Calvert	455	235	117	10	1
Caroline	533	101	109	1	0
Carroll	821	428	328	9	0
Cecil	656	757	168	12	0
Charles	840	432	158	16	0
Dorchester	770	188	176	4	0
Frederick	829	203	318	7	0
Garrett	551	263	153	10	0
Harford	1091	472	306	0	0
Howard	630	495	217	1	0
Kent	255	42	74	0	0
Montgomery	4654	723	1568	30	0
Prince George's	5418	935	1213	22	10
Queen Anne's	364	303	110	2	0
St. Mary's	742	341	136	9	0
Somerset	618	380	160	3	0
Talbot	383	128	160	19	0
Washington	1524	602	495	12	0
Wicomico	1200	294	323	6	0
Worcester	87	342	174	10	0
Total Counties	30537	9875	10630	273	24
Baltimore City	24666	2806	3930	107	0
State	55203	12681	14560	380	24

TABLE 13
FOOD STAMP PROGRAM
MARCH 1988
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	46	52	10	62	133	122	44	166
Anne Arundel	147	282	6	288	609	406	287	693
Baltimore	494	422	187	609	460	443	248	691
Calvert	29	45	8	53	51	18	15	33
Caroline	22	22	5	27	42	44	21	65
Carroll	36	41	13	54	64	47	42	89
Cecil	43	61	11	72	94	99	40	139
Charles	40	47	3	50	178	130	59	189
Dorchester	44	41	6	47	50	25	33	58
Frederick	71	48	30	78	109	71	69	140
Garrett	4	11	0	11	70	50	34	84
Harford	80	77	12	89	180	123	112	235
Howard	19	21	5	26	57	48	40	88
Kent	9	15	1	16	33	25	19	44
Montgomery	268	309	4	313	561	404	192	596
Prince George's	746	839	105	944	917	815	421	1236
Queen Anne's	14	17	2	19	28	30	15	45
St. Mary's	46	59	17	76	78	49	37	86
Somerset	16	16	0	16	104	90	16	106
Talbot	5	5	5	10	62	44	43	87
Washington	75	85	44	129	150	139	74	213
Wicomico	74	51	27	78	205	157	86	243
Worcester	37	37	9	46	62	43	29	72
Total Counties	2365	2603	510	3113	4297	3422	1976	5398
Baltimore City	3669	3579	876	4455	1892	1443	775	2218
State	6034	6182	1386	7568	6189	4865	2751	7616

TABLE 14
FOOD STAMP PROGRAM
MARCH 1988

	CERTIFIED			PARTICIPATING						$ VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1221	1941	3162	1207	1946	3153	3602	4522	8124	411247
Anne Arundel	2241	2006	4247	2079	2085	4164	5730	4446	10176	579735
Baltimore	3781	3028	6809	3806	2832	6638	9973	5395	15368	905075
Calvert	293	384	677	281	385	666	833	906	1739	92005
Caroline	219	405	624	217	396	613	636	814	1450	67229
Carroll	301	515	816	301	501	802	794	1074	1868	85754
Cecil	471	818	1289	446	784	1230	1266	1910	3176	175302
Charles	717	1039	1756	689	1050	1739	2017	2497	4514	246678
Dorchester	414	465	879	405	466	871	1200	800	2000	96221
Frederick	452	729	1181	456	712	1168	1290	1519	2809	140556
Garrett	275	657	932	267	663	930	899	1856	2755	134627
Harford	830	1087	1917	805	1061	1866	2178	2374	4552	243845
Howard	307	421	728	302	419	721	810	854	1664	91280
Kent	103	275	378	104	272	376	270	521	791	35546
Montgomery	2637	2467	5104	2579	2463	5042	6793	4537	11330	632597
Prince George's	4320	2849	7169	4146	2592	6738	11769	5628	17397	1107273
Queen Anne's	191	323	514	187	320	507	512	699	1211	58038
St. Mary's	520	611	1131	522	609	1131	1509	1472	2981	162654
Somerset	243	562	805	238	559	797	685	1253	1938	86370
Talbot	120	403	523	115	400	515	313	827	1140	50488
Washington	1112	1376	2488	1091	1373	2464	3229	3135	6364	316610
Wicomico	611	1228	1839	620	1202	1822	1821	2539	4360	218416
Worcester	276	419	695	272	410	682	773	935	1708	87082
Total Counties	21655	24008	45663	21135	23500	44635	58902	50513	109415	6024628
Baltimore City	39967	20435	60402	39444	20380	59824	99262	41099	140361	8531970
State	61622	44443	106065	60579	43880	104459	158164	91612	249776	14556598

CHART 7

FS HOUSEHOLDS CERTIFIED

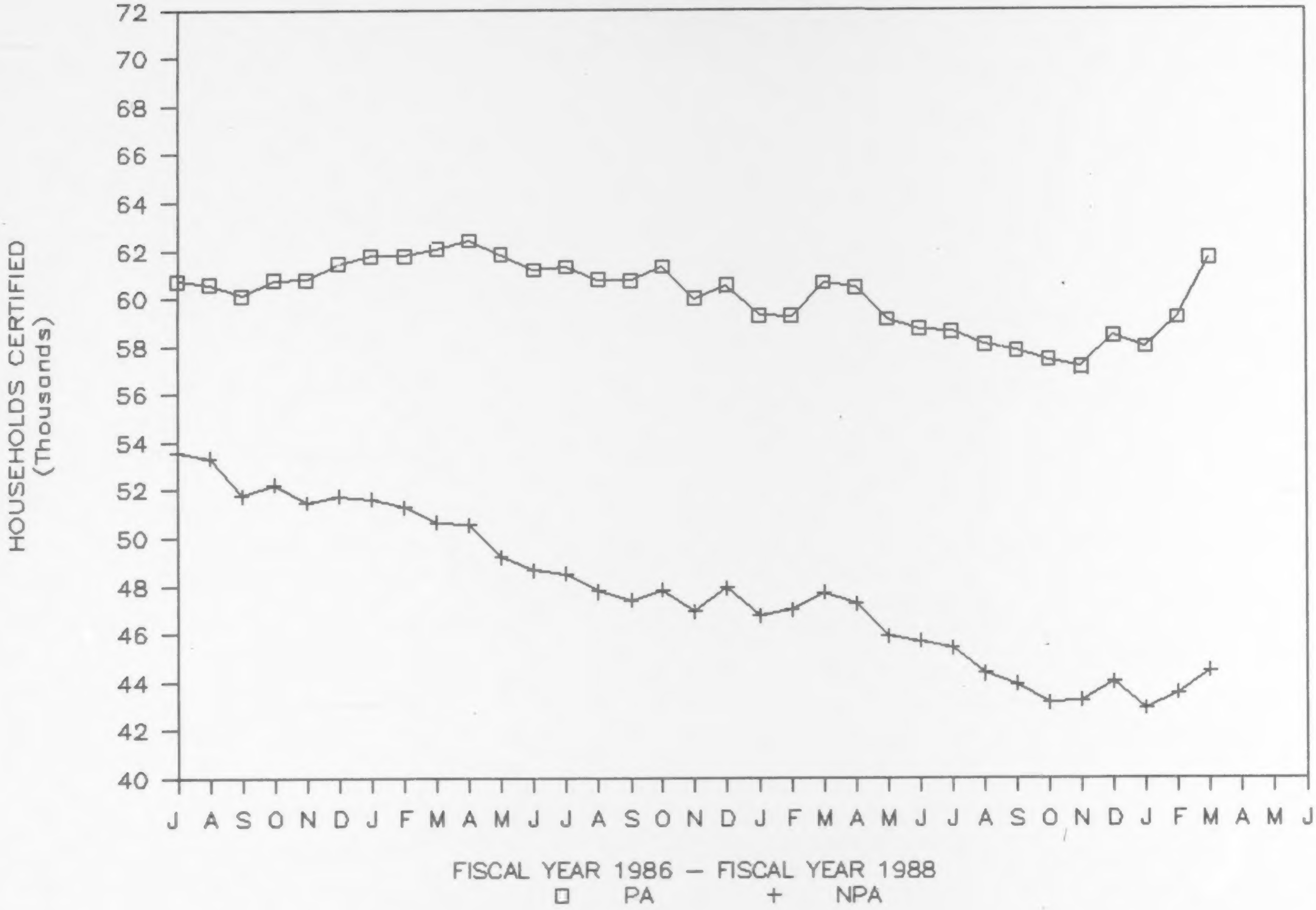


TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
March 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		2		4	2	1	3		1	1	2		19	4	4
Anne Arundel	15	6	1	4	7	1	1	1		3	6	1	21	21	2
Baltimore	13	3	1	7	7		2	1		5	6		22	20	4
Calvert					2						2			3	
Caroline	1														
Carroll	1	1		1	1			1		1			6	2	1
Cecil			1											3	
Charles		1		1						1				4	
Dorchester	2			1						1			3	3	1
Frederick													2	2	
Garrett	2		2										5	1	
Harford	1				2						2		6	2	3
Howard		1			2						2		1	8	
Kent	1	1											1	3	1
Montgomery	3	4		2	3					2	3		12	11	1
Prince George's	10		1	10	6	2	7		1	3	6	1	33	26	7
Queen Anne's	2														
St. Mary's				3			2			1			3		1
Somerset					1						1		3	6	2
Talbot	1												1	2	1
Washington				4	2		1	1		3	1		9	6	1
Wicomico	1		1	9	2	4	7		4	2	2		11	3	3
Worcester													2		
Total Counties	53	19	7	46	37	8	23	4	6	23	33	2	160	130	32
Baltimore City	37	42	12	57	23		18	9		39	14		268	159	6
Special Projects															
State	90	61	19	103	60	8	41	13	6	62	47	2	428	289	38

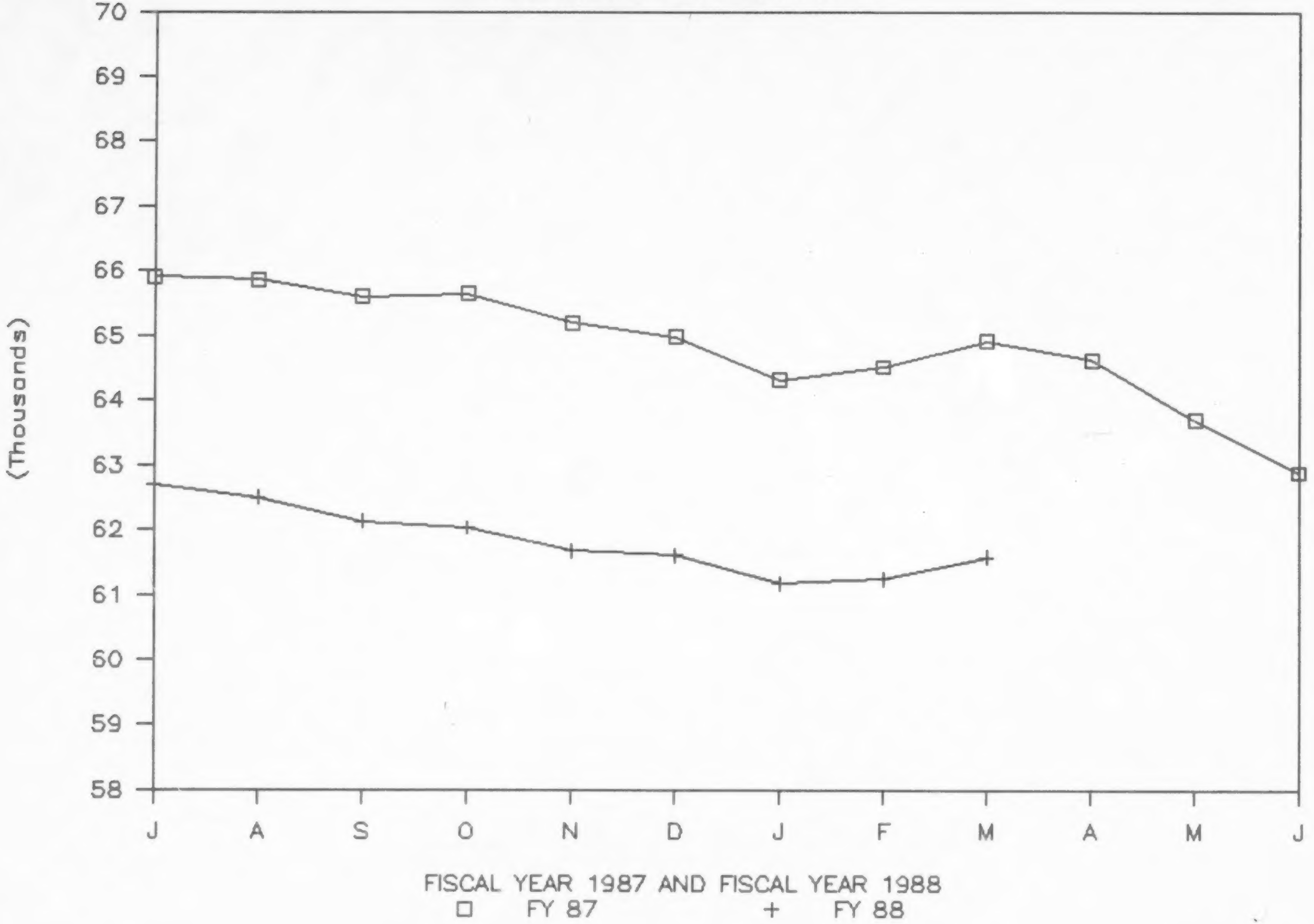
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 19
AFDC CONTINUING CASES BY JURISDICTION
MARCH 1987/MARCH 1988

LOCAL DEPARTMENT	MARCH 1987	MARCH 1988	% INCREASE/DECREASE
ALLEGANY	1,437	1,369	- 4.7%
ANNE ARUNDEL	2,773	2,508	- 9.6%
BALTIMORE CO.	4,050	4,197	+ 3.6%
CALVERT	412	420	+ 1.9%
CAROLINE	346	314	- 9.2%
CARROLL	424	431	+ 1.7%
CECIL	685	556	- 18.8%
CHARLES	901	867	- 3.8%
DORCHESTER	575	524	- 8.9%
FREDERICK	652	645	- 1.1%
GARRETT	382	376	- 1.6%
HARFORD	1,142	1,031	- 9.7%
HOWARD	350	372	+ 6.3%
KENT	162	150	- 7.4%
MONTGOMERY	2,673	2,651	- 0.8%
PRINCE GEORGE'S	6,243	5,536	- 11.3%
QUEEN ANNE'S	289	272	- 5.9%
ST. MARY'S	627	624	- 0.5%
SOMERSET	355	341	- 3.9%
TALBOT	227	208	- 8.4%
WASHINGTON	1,346	1,315	- 2.3%
WICOMICO	904	851	- 5.9%
WORCESTER	334	342	+ 2.4%
BALTIMORE CITY	37,626	35,664	- 5.2%
STATEWIDE	64,915	61,564	- 5.16%

CHART 8

AFDC—TOTAL CASES CONTINUED



APPENDIX

Emergency Assistance Tables 15, 16 and 17 for Febuary, 1988.

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

February 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./ CHILD.	2	319	1	21		1	9	3	14	370	13
EA: ADULTS	19	662	2	41	8		8	2	48	790	30
EA: REFUGEES											
EA TOTAL	21	981	3	62	8	1	17	5	62	1,160	43
EAFC	37	994	3	241	2		223	9		1,509	57
GRAND TOTAL	58	1,975	6	303	10	1	240	14	62	2,669	100

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

February 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	2		4	2			5	5					14	13					25	20
Anne Arundel	5	4	228	167	2		1	1					37	13	2	2	1	1	276	188
Baltimore	18	8	297	194	5	2	7	4					12	5	1	1	2	2	342	216
Calvert			2	1									5	5					7	6
Caroline	1		11	5									11	4					23	9
Carroll	1	1	17	17			1	1					7	7					26	26
Cecil													32	9					32	9
Charles	3	3	2	1	3	1	2	1					6	1	3	2			19	9
Dorchester	2		6	5									2	1	1	1	1	1	12	8
Frederick																				
Garrett			1	1									5	2					6	3
Harford	3	1	121	57	7				3				7	3			1	1	142	62
Howard	2		62	41					1		1	1	28	18			2	1	96	61
Kent			3	3									6	3					9	6
Montgomery			14	6									4	4	2	2			20	12
Prince George's	15	15	347	217					1	1			34	16			1	1	398	250
Queen Anne's							1	1					2	2					3	3
St. Mary's																				
Somerset																				
Talbot			6	3															6	3
Washington	3	1	64	25			3	1	6				55	19					131	46
Wicomico													67	38					67	38
Worcester			3	3									6	3					9	6
Total Counties	55	33	1188	748	17	3	20	14	11	1	1	1	340	166	9	8	8	7	1649	981
Baltimore City	30	25	1312	1227	3	3	301	289	10	9			91	74	6	6	62	55	1815	1688
State	85	58	2500	1975	20	6	321	303	21	10	1	1	431	240	15	14	70	62	3465+	2669

*PENDING ELIGIBILITY

+ Includes one (1) not allowable emergency.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

February 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 335	$ 34,080	$ 100	$ 2,209		$ 130	+ $ 1,050	$ 433	$ 8,891	$ 47,228
EA: ADULTS	3,167	111,572	325	7,804	$ 941		+ 1,353	290	30,831	156,283
EA: REFUGEES										
EA TOTAL	3,502	145,652	425	10,013	941	130	+ 2,403	723	39,722	203,511
EAFC	8,138	225,545	725	59,395	260		27,768	1,390		323,221
GRAND TOTAL	11,640	371,197	1,150	69,408	1,201	130	30,171	2,113	39,722	526,732

+ Coding Errors

8/1/88

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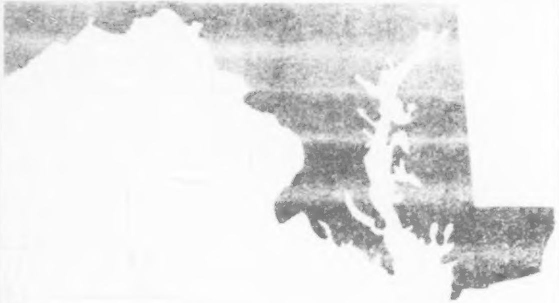
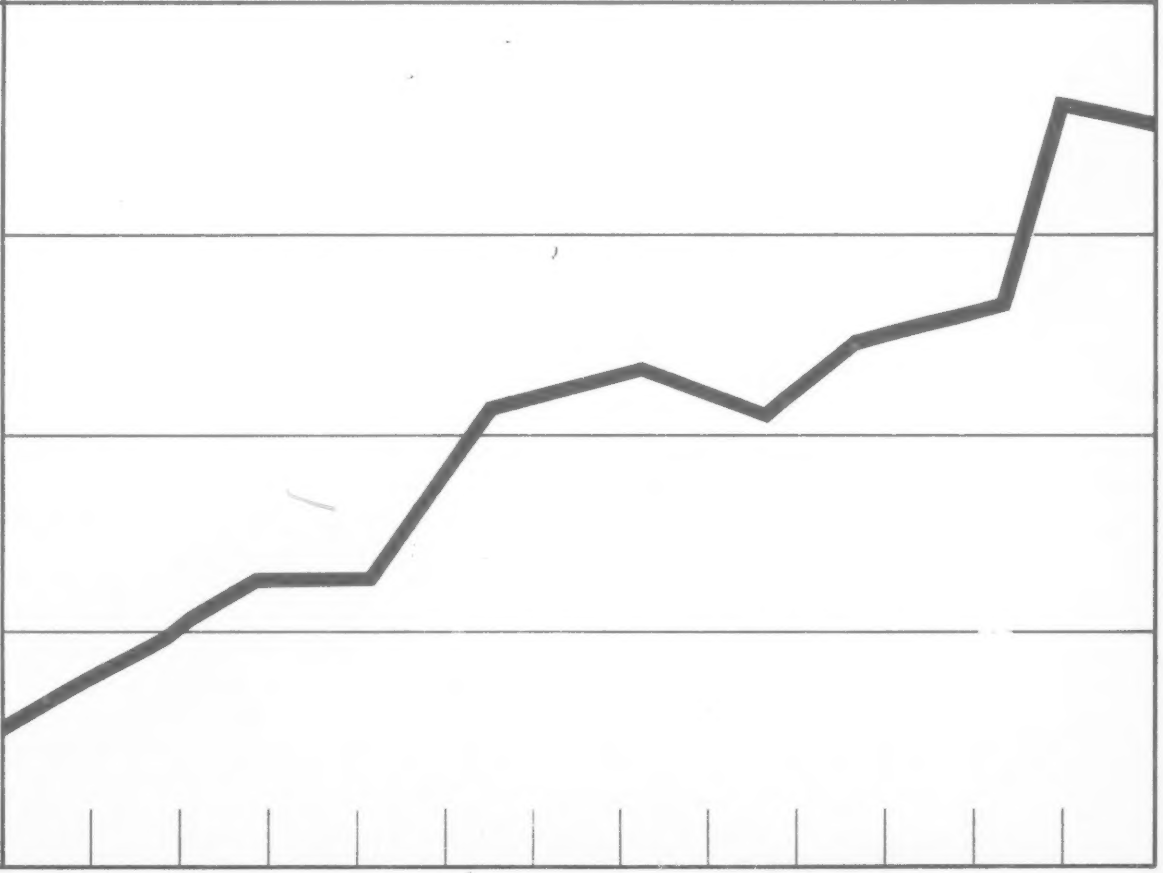


DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

APRIL 1988



STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

APRIL 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Acting Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

RE: Emergency Tables

Emergency Assistance Tables 15, 16 and 17 for April, (and March) is not available.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

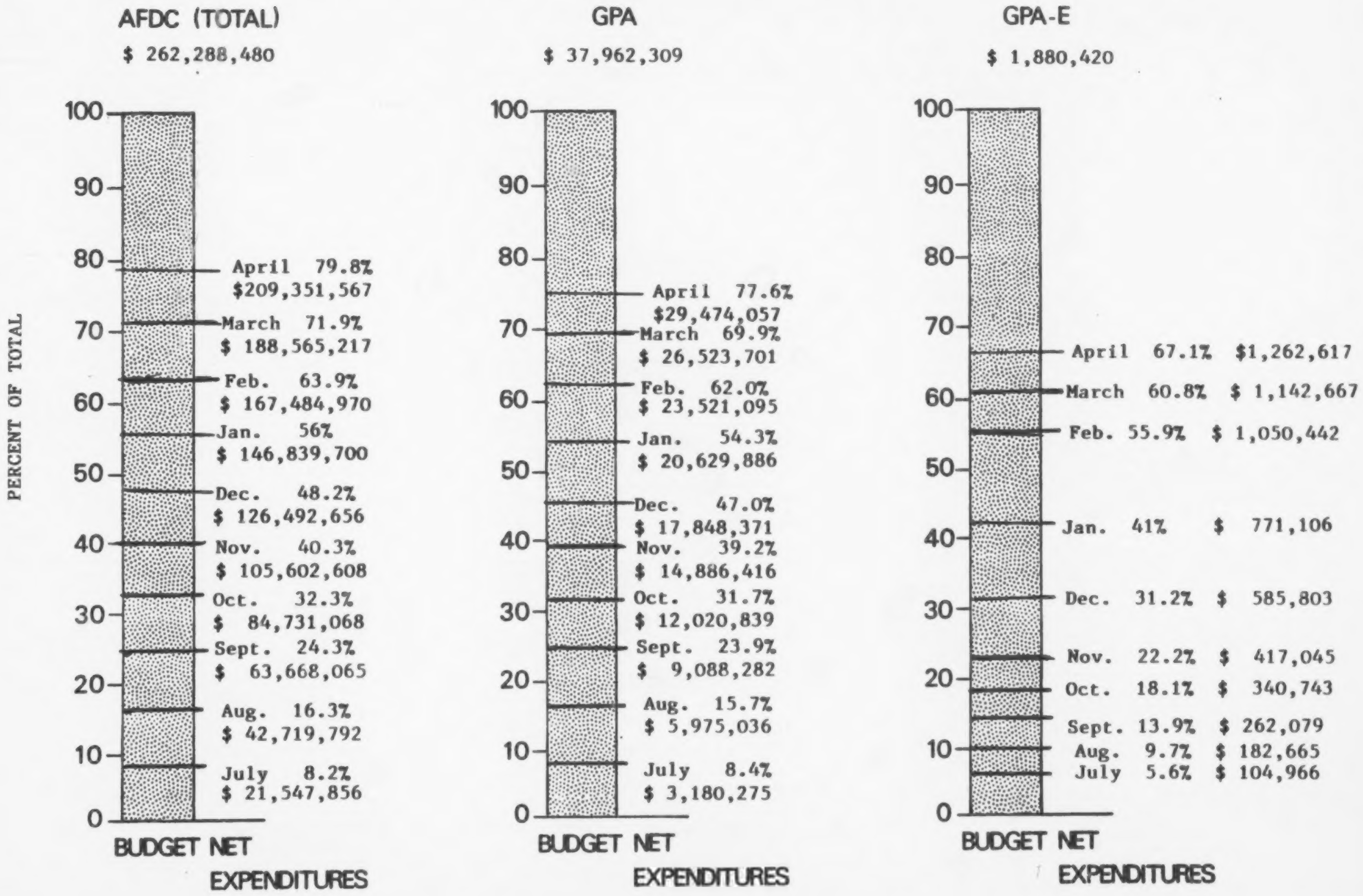


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

April 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,786,350	118.12	118.48	**118.79**	209,351,567	**262,288,480**	79.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,460,417	118.54	118.88	▨	206,055,593	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	325,933	96.60	97.96	▨	3,295,974	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,950,357	166.17	165.05	**161.06**	29,474,057	**37,962,309**	77.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	119,950	174.09	176.14	**178.07**	1,262,617	**1,880,420**	67.1
PUBLIC ASSISTANCE TO ADULTS - PAA	505,771	289.17	294.52	**463.65**	4,823,018	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	358,323	202,21	214.54	**210.91**	4,054,503	**4,611,336**	87.9
EMERGENCY ASSISTANCE - EA	207,102	183.60	183.68	**185.00**	2,311,837	**2,368,740**	97.6
GPA REFUGEES	50,518	154.96	160.59	**165.89**	515,520	**497,670**	103.5
GPA-E REFUGEES	81	26.83	98.04	**119.66**	12,746	**71,796**	17.7

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

April 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,097	63,368	– 0.4	175,977	176,766	– 0.5	176,690	184,000	96.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,328	62,586	– 0.4	172,603	173,342	– 0.4	173,325		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	769	782	– 1.7	3,374	3,424	– 1.5	3,365		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,431	17,388	+ 0.2	17,755	17,729	+ 0.1	17,857	19,823	90.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	583	938	– 37.8	689	1,052	– 34.6	717	880	81.5
PUBLIC ASSISTANCE TO ADULTS - PAA	1,748	1,725	+ 1.3	1,748	1,725	+ 1.3	1,638	961	170.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,772	1,743	+ 1.7				1,890	1,822	103.7
EMERGENCY ASSISTANCE - EA	1,128	1,391	– 18.9				1,259	1,067	118.0
GPA REFUGEES	174	178	– 2.2	326	329	– 1.0	321	250	128.4
GPA-E REFUGEES	1	2	– 50.0	3	8	– 62.5	13	50	26.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
APRIL 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	77	65	17	1431	57	1414	2593	1616	4209	51	467587	111.09
Anne Arundel	296	203	102	2687	182	2670	4843	2508	7351	-99	860550	117.07
Baltimore	365	237	165	4430	231	4376	7292	4227	11519	32	1430980	124.23
Calvert	20	19	16	437	20	431	819	410	1229	18	141955	115.50
Caroline	30	8	12	322	25	314	553	282	835	-43	97374	116.62
Carroll	34	18	23	446	26	443	760	412	1172	-23	137348	117.19
Cecil	63	50	38	608	51	597	1048	587	1635	-14	193507	118.35
Charles	55	27	29	890	53	887	1686	861	2547	-28	291523	114.46
Dorchester	36	30	9	553	29	530	981	474	1455	-34	164957	113.37
Frederick	74	48	29	687	39	682	1202	622	1824	-12	213126	116.85
Garrett	25	13	8	390	27	380	745	465	1210	-23	131629	108.78
Harford	88	56	28	1081	76	1076	1849	1013	2862	-20	333423	116.50
Howard	34	42	17	413	18	404	706	384	1090	39	134984	123.84
Kent	12	7	5	155	10	154	243	137	380	-17	46895	123.41
Montgomery	272	156	122	2799	119	2778	5080	2585	7665	-72	1084841	141.53
Prince George's	577	298	337	5809	336	5755	10434	5014	15448	-190	1904703	123.30
Queen Anne's	14	13	5	284	17	285	481	258	739	12	86032	116.42
St. Mary's	62	41	23	660	36	660	1204	627	1831	-27	211020	115.25
Somerset	18	10	7	352	23	347	638	325	963	-5	106434	110.52
Talbot	24	15	13	224	16	220	379	196	575	-5	66799	116.17
Washington	89	67	31	1381	83	1347	2395	1378	3773	-65	436522	115.70
Wicomico	87	57	36	907	47	886	1735	754	2489	15	280882	112.85
Worcester	31	15	10	351	27	350	656	317	973	-18	110589	113.66
Total Counties	2383	1495	1082	27297	1548	26986	48322	25452	73774	-528	8933660	121.09
Baltimore City	1647	1339	466	36914	1249	36111	68064	34139	102203	-261	12036271	117.77
State	4030	2834	1548	64211	2797	63097	116386	59591	175977	-789	20969931	119.16

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

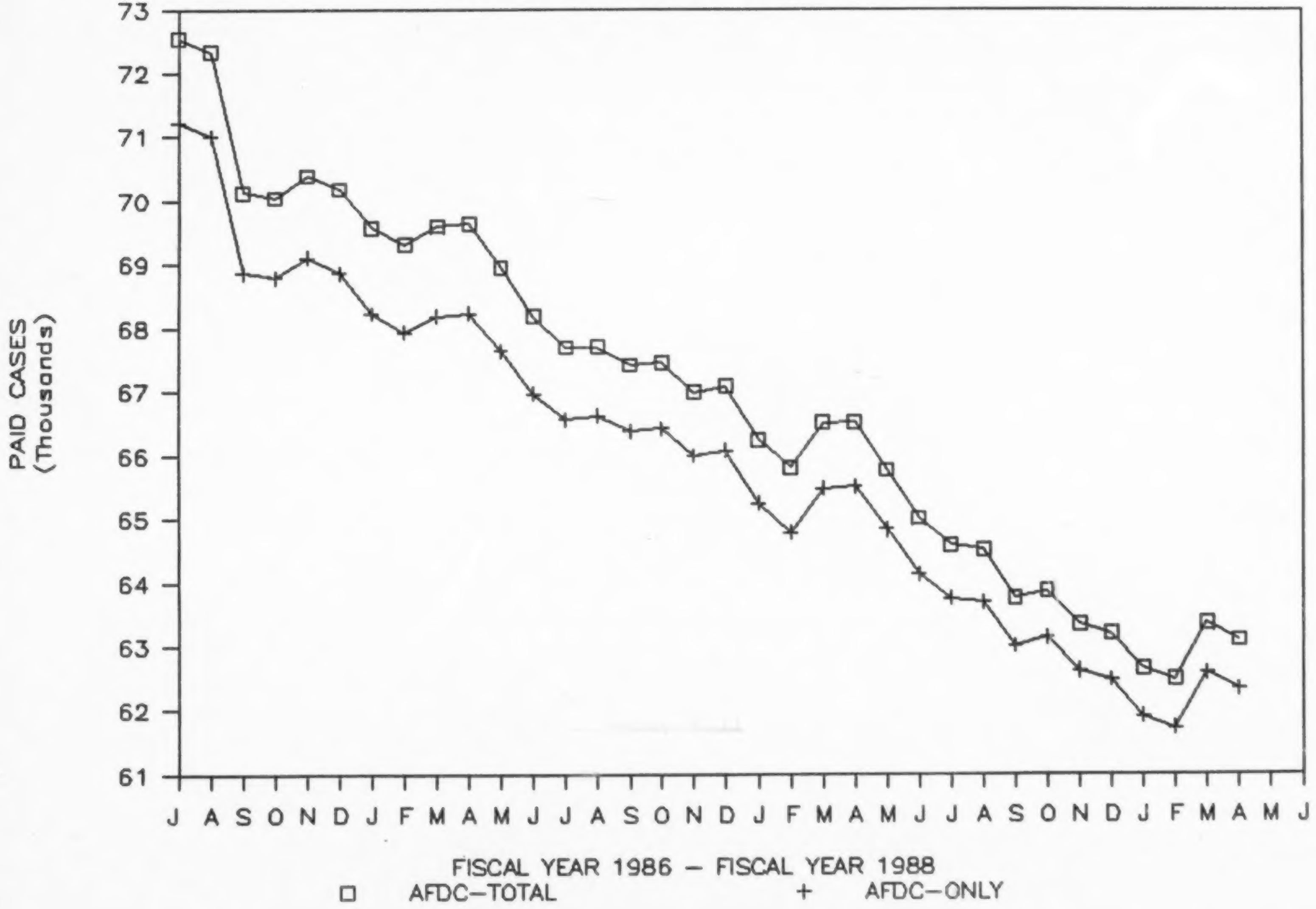


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
APRIL 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	54	11	1249	49	1236	2177	1260	3437	38	396309	115.31
Anne Arundel	290	198	94	2654	177	2639	4768	2446	7214	-94	847329	117.46
Baltimore	339	229	147	4348	221	4294	7103	4064	11167	11	1395695	124.98
Calvert	20	19	15	427	19	420	795	388	1183	18	138084	116.72
Caroline	28	8	11	322	25	314	553	282	835	-43	97374	116.62
Carroll	33	18	21	445	26	442	758	410	1168	-19	136916	117.22
Cecil	57	47	33	599	49	590	1037	573	1610	-10	190733	118.47
Charles	53	25	29	868	50	868	1638	823	2461	-26	284118	115.45
Dorchester	36	29	9	547	29	524	971	462	1433	-30	162590	113.46
Frederick	72	47	24	681	37	676	1190	610	1800	-13	211094	117.27
Garrett	19	13	4	316	21	308	567	321	888	5	101020	113.76
Harford	76	56	25	1075	73	1070	1835	1001	2836	-20	330868	116.67
Howard	34	41	17	408	18	399	694	374	1068	45	132128	123.72
Kent	12	6	5	153	9	153	242	135	377	-14	46536	123.44
Montgomery	265	151	117	2754	117	2733	4956	2495	7451	-79	1060877	142.38
Prince George's	554	294	318	5783	335	5730	10370	4964	15334	-207	1893174	123.46
Queen Anne's	13	13	4	280	17	281	474	250	724	9	84377	116.54
St. Mary's	57	40	17	633	33	633	1139	575	1714	-13	200633	117.06
Somerset	17	10	7	343	22	338	618	307	925	-1	102689	111.02
Talbot	24	14	13	221	15	217	372	190	562	-10	65617	116.76
Washington	82	65	28	1315	74	1286	2258	1256	3514	-48	412110	117.28
Wicomico	81	54	33	900	46	879	1721	740	2461	0	278234	113.06
Worcester	30	15	8	347	24	347	649	311	960	-4	109954	114.54
Total Counties	2249	1446	990	26668	1486	26377	46885	24237	71122	-505	8678459	122.02
Baltimore City	1627	1321	437	36738	1233	35951	67662	33819	101481	-234	11961504	117.87
State	3876	2767	1427	63406	2719	62328	114547	58056	172603	-739	20639963	119.58

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

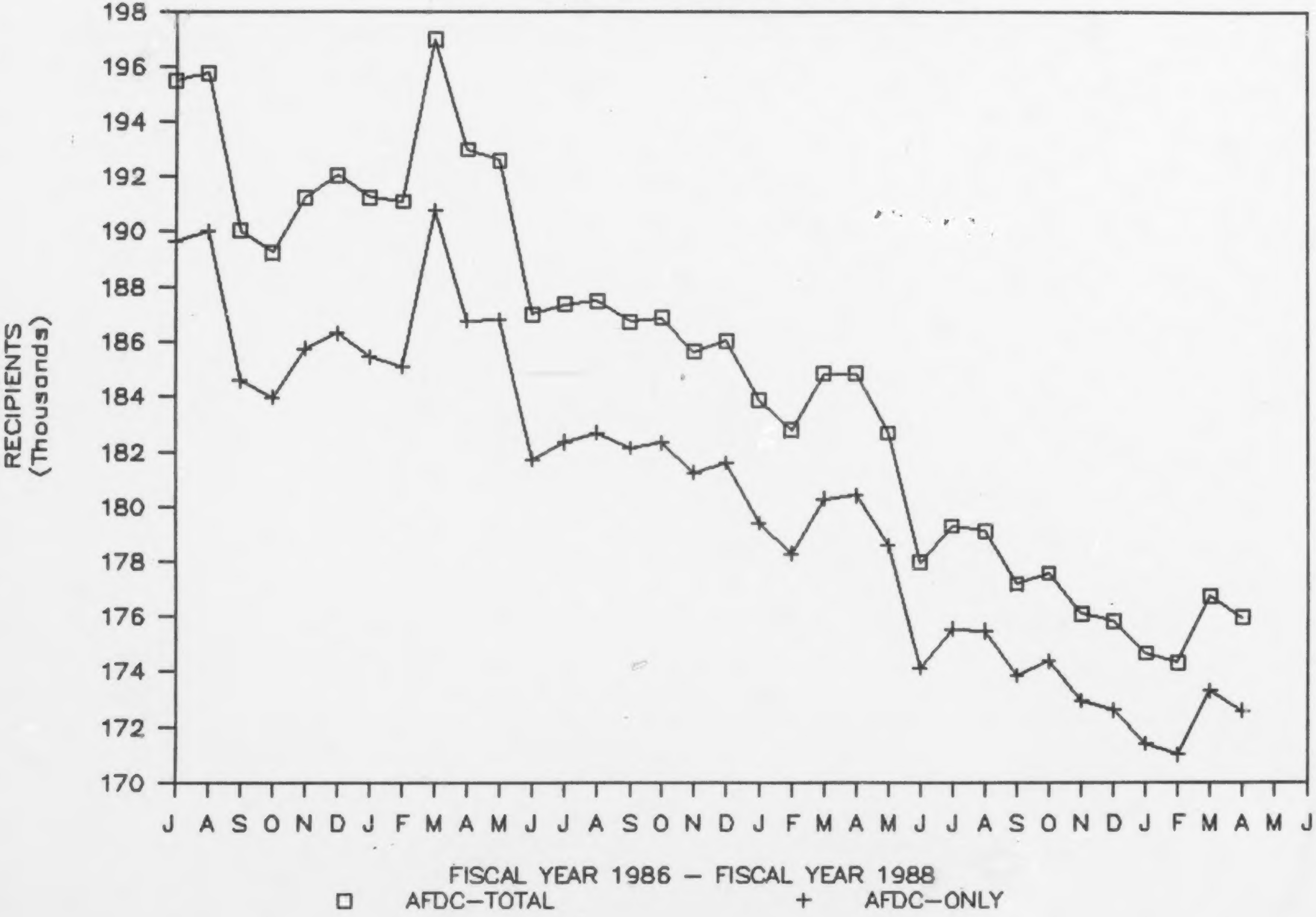


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
APRIL 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	11	6	182	8	178	416	356	772	13	71278	92.33
Anne Arundel	6	5	8	33	5	31	75	62	137	-5	13221	96.50
Baltimore	26	8	18	82	10	82	189	163	352	21	35285	100.24
Calvert	0	0	1	10	1	11	24	22	46	0	3871	84.15
Caroline	2	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	1	0	2	1	0	1	2	2	4	-4	432	108.00
Cecil	6	3	5	9	2	7	11	14	25	-4	2774	110.96
Charles	2	2	0	22	3	19	48	38	86	-2	7405	86.10
Dorchester	0	1	0	6	0	6	10	12	22	-4	2367	107.59
Frederick	2	1	5	6	2	6	12	12	24	1	2032	84.67
Garrett	6	0	4	74	6	72	178	144	322	-28	30609	95.06
Harford	12	0	3	6	3	6	14	12	26	0	2555	98.27
Howard	0	1	0	5	0	5	12	10	22	-6	2856	129.82
Kent	0	1	0	2	1	1	1	2	3	-3	359	119.67
Montgomery	7	5	5	45	2	45	124	90	214	7	23964	111.98
Prince George's	23	4	19	26	1	25	64	50	114	17	11529	101.13
Queen Anne's	1	0	1	4	0	4	7	8	15	3	1655	110.33
St. Mary's	5	1	6	27	3	27	65	52	117	-14	10387	88.78
Somerset	1	0	0	9	1	9	20	18	38	-4	3745	98.55
Talbot	0	1	0	3	1	3	7	6	13	5	1182	90.92
Washington	7	2	3	66	9	61	137	122	259	-17	24412	94.25
Wicomico	6	3	3	7	1	7	14	14	28	15	2648	94.57
Worcester	1	0	2	4	3	3	7	6	13	-14	635	48.85
Total Counties	134	49	92	629	62	609	1437	1215	2652	-23	255201	96.23
Baltimore City	20	18	29	176	16	160	402	320	722	-27	74767	103.56
State	154	67	121	805	78	769	1839	1535	3374	-50	329968	97.80

CHART 4

AFDC-UP PAID CASES and RECIPIENTS

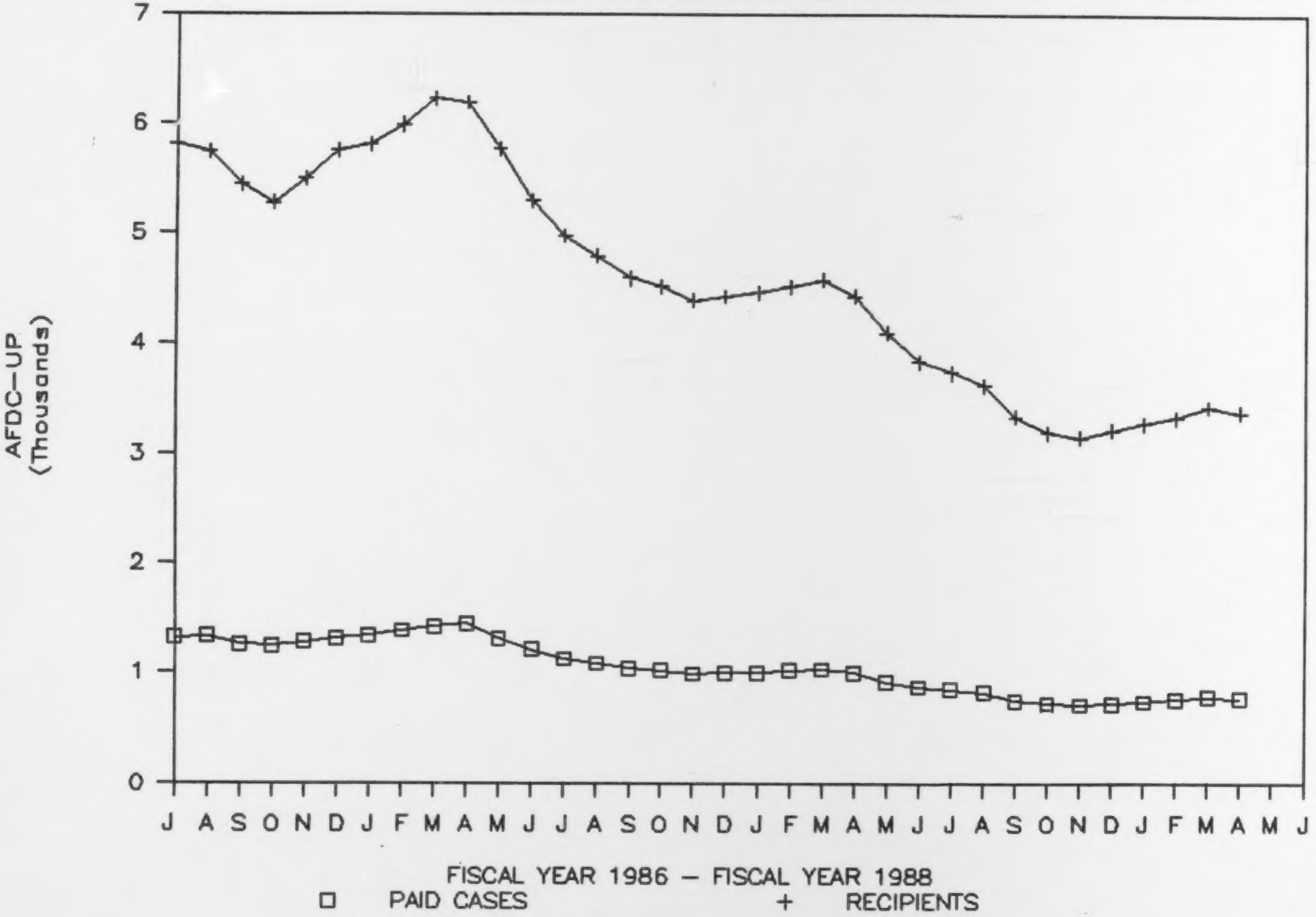


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
APRIL 1988

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	41	5088.51	124.11	6	1073.36	178.89
Anne Arundel	83	14720.36	177.35	73	12289.73	168.35
Baltimore	138	26659.27	193.18	50	7932.00	158.64
Calvert	7	1005.00	143.57	1	650.00	650.00
Caroline	5	553.13	110.63	1	100.00	100.00
Carroll	13	2175.58	167.35	6	1930.00	321.67
Cecil	21	2538.47	120.88	3	850.00	283.33
Charles	13	2537.00	195.15	3	975.00	325.00
Dorchester	8	1086.97	135.87	0	0.00	0.00
Frederick	20	2734.40	136.72	3	323.00	107.67
Garrett	8	961.07	120.13	2	1300.00	650.00
Harford	21	4667.00	222.24	21	4462.00	212.48
Howard	38	7693.85	202.47	12	3513.00	292.75
Kent	3	458.44	152.81	0	0.00	0.00
Montgomery	53	9408.52	177.52	10	2783.00	278.30
Prince George's	158	38346.11	242.70	109	23049.13	211.46
Queen Anne's	2	260.00	130.00	0	0.00	0.00
St. Mary's	32	5085.08	158.91	10	1897.19	189.72
Somerset	3	540.00	180.00	0	0.00	0.00
*Talbot	0	130.00	0.00	4	636.00	159.00
Washington	39	5209.69	133.58	10	1532.00	153.20
Wicomico	46	8299.76	180.43	25	4058.36	162.33
Worcester	1	260.00	260.00	0	0.00	0.00
Total Counties	753	140418.21	186.48	349	69353.77	198.72
Baltimore City	1019	217905.28	213.84	779	137748.22	176.83
State	1772	358323.49	202.21	1128	207101.99	183.60

* Represents past payment

CHART 5

EMERGENCY ASSISTANCE

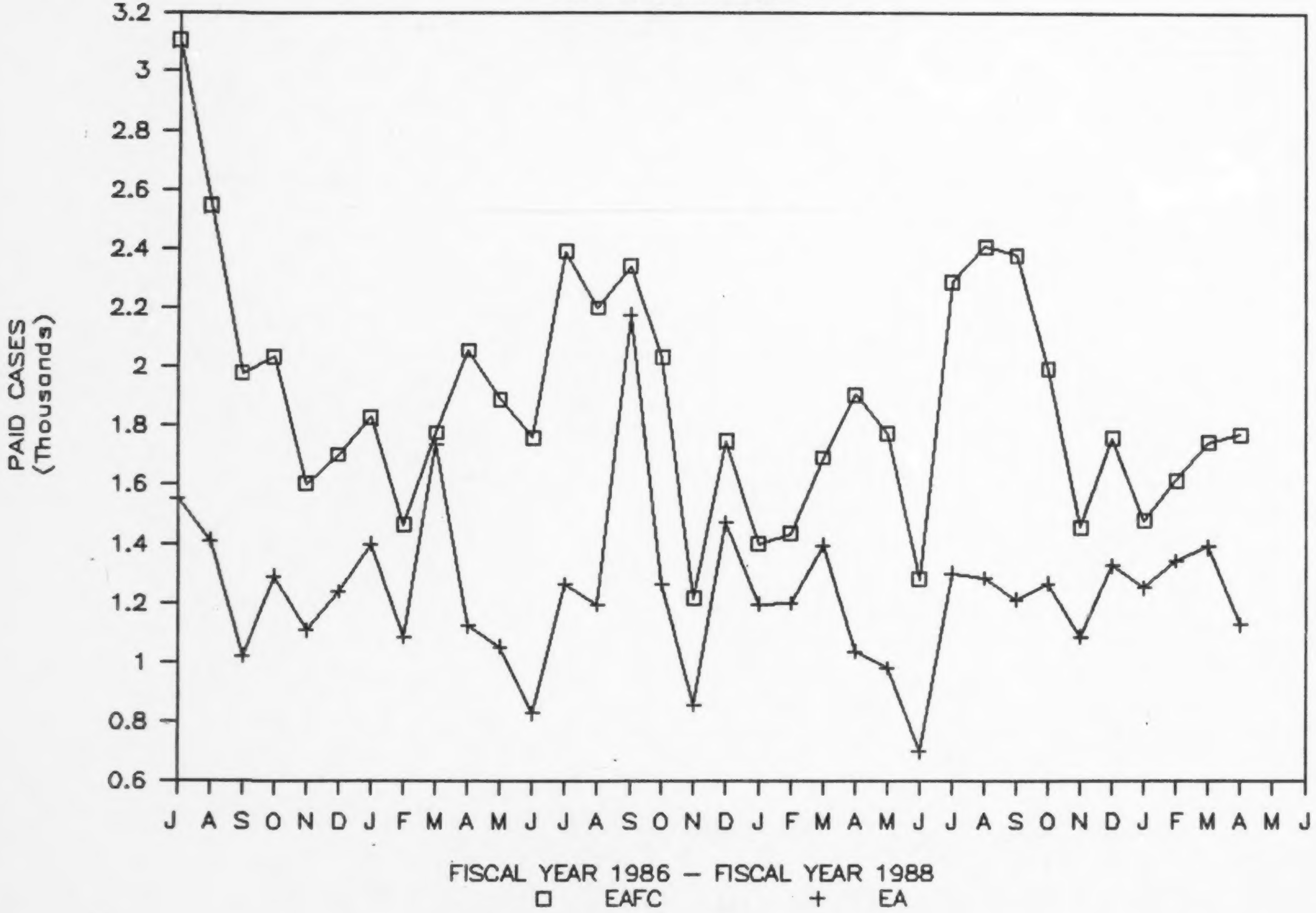


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
APRIL 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	50	34	15	160	12	178	186	12	20534	110.40
Anne Arundel	140	73	50	538	57	554	578	-25	90696	156.91
Baltimore	144	100	63	647	84	663	684	14	140718	205.73
Calvert	21	19	7	86	8	89	90	1	16963	188.48
Caroline	7	4	1	25	4	27	28	0	212	7.57
Carroll	37	24	14	93	6	94	95	6	16564	174.36
Cecil	38	28	9	91	17	102	110	-4	18069	164.26
Charles	23	16	14	144	20	147	153	-4	26281	171.77
Dorchester	21	9	11	69	2	75	76	3	12834	168.87
Frederick	29	19	22	100	12	105	107	-6	14321	133.84
Garrett	7	5	6	45	4	45	48	-1	8331	173.56
Harford	25	18	12	161	22	166	173	-6	25349	146.53
Howard	11	9	3	61	8	63	66	-1	8062	122.15
Kent	3	2	2	21	1	22	22	-3	2736	124.36
Montgomery	148	100	53	858	99	843	1023	-54	222754	217.75
Prince George's	145	123	85	724	104	711	733	-21	131132	178.90
Queen Anne's	9	7	1	42	2	44	47	-6	6033	128.36
St. Mary's	24	12	7	124	12	124	132	4	21551	163.27
Somerset	8	6	0	41	8	43	45	-3	4920	109.33
Talbot	10	3	5	31	7	36	36	-2	6272	174.22
Washington	30	23	16	103	10	112	122	12	18745	153.65
Wicomico	37	14	19	110	15	119	122	-5	10473	85.84
Worcester	14	12	5	41	9	39	40	-5	5695	142.38
Total Counties	981	660	420	4315	523	4401	4716	-94	829245	175.84
Baltimore City	1851	1416	421	13160	1225	13204	13365	117	2241755	167.73
State	2832	2076	841	17475	1748	17605	18081	23	3071000	169.85

Net Expended equals issuances less reimbursements

CHART 6

GPA PAID CASES and RECIPIENTS

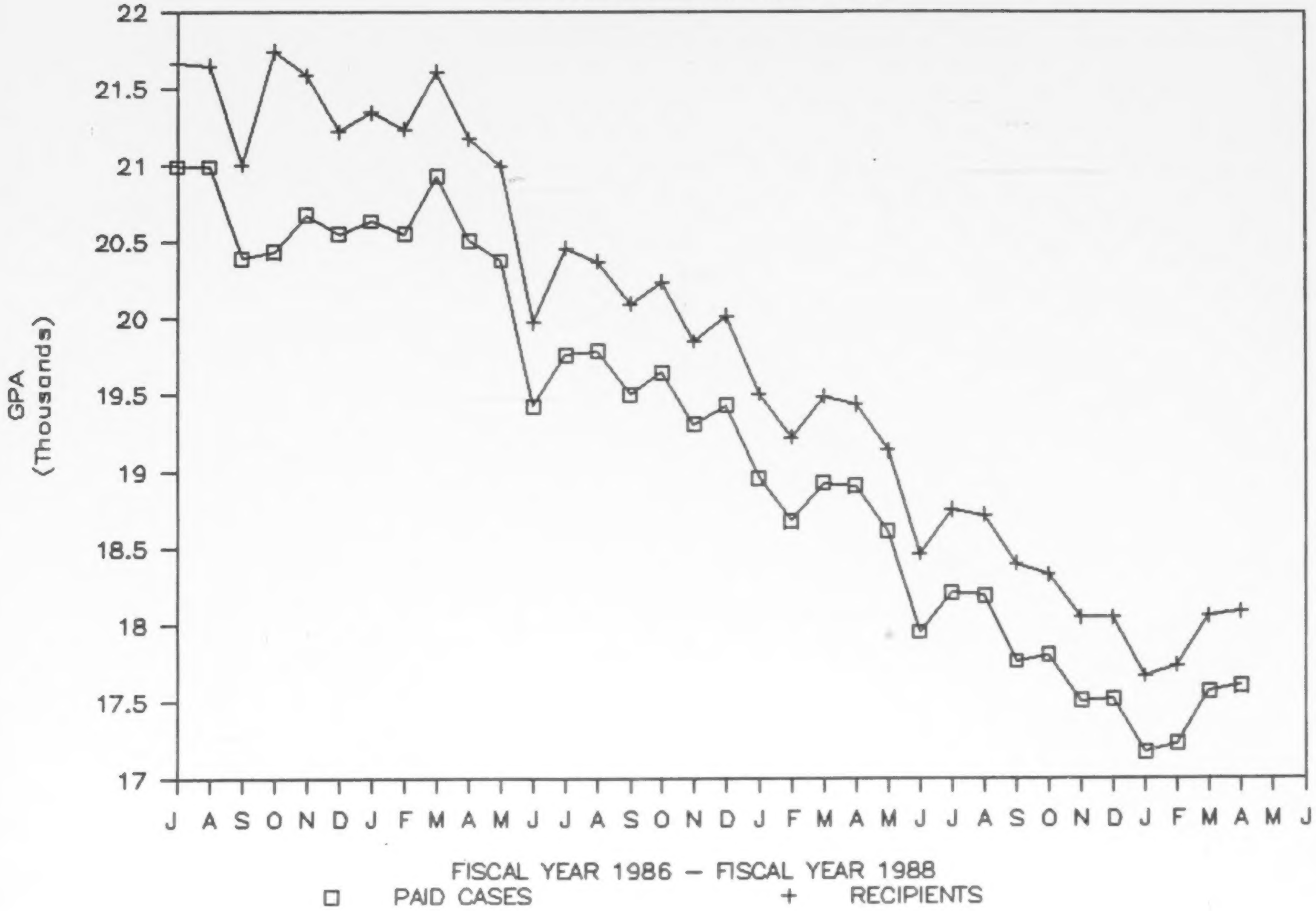


TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
APRIL 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	69	13	75	79	25	53	57	-28	13005	228.16
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	53	22	25	241	31	235	339	-27	64730	190.94
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	122	35	100	320	56	288	396	-55	77735	196.30
Baltimore City	85	85	0	-1741	1741	296	296	-313	53181	179.67
State	207	120	100	2061	1797	584	692	-368	130916	189.18

TABLE 9
MEDICAL ASSISTANCE
APRIL 1988
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	354	27	0	19	230	9	169	11	399	39
Anne Arundel	676	84	69	57	275	12	358	21	702	90
Baltimore	934	156	95	82	406	34	611	62	1112	178
Calvert	84	7	6	3	25	1	45	1	76	5
Caroline	60	0	6	1	19	1	31	0	56	2
Carroll	147	15	9	19	40	1	94	10	143	30
Cecil	143	11	23	6	68	0	77	4	168	10
Charles	198	10	28	7	101	3	104	1	233	11
Dorchester	88	5	6	3	54	0	34	1	94	4
Frederick	264	13	24	11	96	0	146	2	266	13
Garrett	134	5	18	6	65	1	64	2	147	9
Harford	238	21	35	19	105	0	109	4	249	23
Howard	250	49	26	1	44	0	113	8	183	9
Kent	63	2	5	3	29	0	26	0	60	3
Montgomery	579	85	42	56	217	29	352	33	611	118
Prince George's	2086	174	240	87	996	10	1092	105	2328	202
Queen Anne's	23	2	9	2	26	0	23	0	58	2
St. Mary's	189	29	19	14	82	1	97	6	198	21
Somerset	101	6	8	3	38	1	49	1	95	5
Talbot	70	2	5	1	46	0	32	2	83	3
Washington	274	19	31	15	118	0	124	5	273	20
Wicomico	209	15	11	11	94	0	125	6	230	17
Worcester	75	8	8	6	32	0	42	6	82	12
Total Counties	7239	745	723	432	3206	103	3917	291	7846	826
Baltimore City	3002	104	243	83	1116	22	1641	126	3000	231
State	10241	849	966	515	4322	125	5558	417	10846	1057

TABLE 10
MEDICAL ASSISTANCE
APRIL 1988

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	29	30	0	0	30
Anne Arundel	85	77	0	2	79
Baltimore	72	68	1	5	74
Calvert	2	1	0	1	2
Caroline	15	12	1	0	13
Carroll	12	9	0	0	9
Cecil	9	9	0	0	9
Charles	10	11	0	2	13
Dorchester	5	5	0	0	5
Frederick	7	7	0	0	7
Garrett	5	5	0	0	5
Harford	15	22	0	1	23
Howard	8	0	0	0	0
Kent	8	5	1	0	6
Montgomery	21	16	0	0	16
Prince George's	80	71	1	10	82
Queen Anne's	0	5	0	0	5
St. Mary's	12	12	0	0	12
Somerset	8	7	1	0	8
Talbot	4	4	0	0	4
Washington	42	31	0	7	38
Wicomico	11	10	1	0	11
Worcester	14	8	4	1	13
Total Counties	474	425	10	29	464
Baltimore City	289	289	0	0	289
State	763	714	10	29	753

TABLE 11
RECONSIDERATIONS COMPLETED
APRIL 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	206	32	238	0	0	200	314	1	44
Anne Arundel	16	405	2	407	10	0	280	200	47	264
Baltimore	23	564	13	577	1	0	414	273	62	168
Calvert	0	6	0	6	0	0	6	25	7	4
Caroline	0	42	0	42	2	0	27	30	3	2
Carroll	3	59	0	59	0	0	28	35	0	40
Cecil	0	57	2	59	1	0	40	80	19	10
Charles	3	115	3	118	0	0	96	79	45	18
Dorchester	0	83	2	85	0	0	52	57	6	4
Frederick	3	69	0	69	1	0	42	46	25	21
Garrett	0	42	15	57	0	0	41	80	27	7
Harford	1	143	0	143	2	0	98	89	12	22
Howard	2	60	0	60	2	0	46	47	76	5
Kent	0	23	0	23	0	0	13	29	1	0
Montgomery	15	247	0	247	24	0	151	193	49	170
Prince George's	5	977	5	982	7	0	429	150	64	55
Queen Anne's	2	35	1	36	0	0	28	32	8	7
St. Mary's	7	78	0	78	4	0	54	67	13	17
Somerset	2	51	0	51	0	0	35	92	10	8
Talbot	0	18	0	18	0	0	12	43	15	2
Washington	2	163	5	168	4	0	131	120	41	36
Wicomico	1	109	0	109	1	0	72	132	23	8
Worcester	0	43	0	43	1	0	29	35	11	7
Total Counties	86	3595	80	3675	60	0	2324	2248	565	919
Baltimore City	23	5454	20	5474	72	0	5037	1776	224	234
State	109	9049	100	9149	132	0	7361	4024	789	1153

TABLE 12
CASES UNDER CARE
APRIL 1988

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1314	562	473	21	0
Anne Arundel	2696	712	906	7	0
Baltimore	4288	1044	2366	31	25
Calvert	508	199	115	3	0
Caroline	536	108	107	0	0
Carroll	826	433	330	6	0
Cecil	656	777	172	14	0
Charles	845	444	167	10	0
Dorchester	759	181	159	4	0
Frederick	829	220	319	9	0
Garrett	543	258	155	9	0
Harford	0	487	315	1	0
Howard	625	545	196	16	0
Kent	258	40	74	0	0
Montgomery	4636	778	1618	46	0
Prince George's	5436	1227	1214	31	11
Queen Anne's	390	140	110	3	0
St. Mary's	777	446	191	17	0
Somerset	625	404	163	4	0
Talbot	384	134	156	26	0
Washington	1537	643	503	10	0
Wicomico	1177	315	322	11	0
Worcester	540	357	177	8	0
Total Counties	30185	10454	10308	287	36
Baltimore City	24292	2806	4304	74	9
State	54477	13260	14612	361	45

TABLE 13
FOOD STAMP PROGRAM
APRIL 1988

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	61	54	6	60	114	86	19	105
Anne Arundel	122	183	4	187	567	316	213	529
Baltimore	441	357	158	515	376	257	186	443
Calvert	26	22	8	30	31	23	19	42
Caroline	22	12	4	16	47	35	8	43
Carroll	42	36	7	43	48	34	20	54
Cecil	60	52	13	65	71	49	40	89
Charles	28	35	0	35	105	86	43	129
Dorchester	50	40	5	45	48	34	19	53
Frederick	67	52	23	75	86	42	47	89
Garrett	1	3	0	3	45	25	24	49
Harford	70	53	22	75	189	90	78	168
Howard	27	41	3	44	59	59	26	85
Kent	11	7	2	9	22	15	13	28
Montgomery	350	284	12	296	396	287	225	512
Prince George's	642	684	83	767	767	604	400	1004
Queen Anne's	13	9	2	11	33	23	10	33
St. Mary's	45	33	15	48	73	42	40	82
Somerset	13	14	2	16	77	60	17	77
Talbot	9	4	1	5	41	34	20	54
Washington	68	58	20	78	204	161	60	221
Wicomico	74	54	24	78	146	116	45	161
Worcester	35	24	6	30	48	34	18	52
Total Counties	2277	2111	420	2531	3593	2512	1590	4102
Baltimore City	3605	3043	963	4006	1577	1284	562	1846
State	5882	5154	1383	6537	5170	3796	2152	5948

TABLE 14
FOOD STAMP PROGRAM
APRIL 1988

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1217	1885	3102	1222	1902	3124	3660	4380	8040	406379
Anne Arundel	2198	1876	4074	2116	2004	4120	5812	4160	9972	558060
Baltimore	3821	2982	6803	3852	2803	6655	10074	5300	15374	895190
Calvert	289	382	671	300	373	673	895	833	1728	87107
Caroline	205	380	585	208	383	591	616	760	1376	59589
Carroll	311	500	811	308	502	810	815	1036	1851	86668
Cecil	456	766	1222	459	742	1201	1297	1757	3054	157526
Charles	728	988	1716	709	998	1707	2066	2309	4375	242512
Dorchester	409	466	875	418	457	875	1212	764	1976	92870
Frederick	459	692	1151	458	689	1147	1296	1444	2740	134584
Garrett	272	636	908	270	637	907	919	1776	2695	132555
Harford	824	1043	1867	818	1020	1838	2200	2240	4440	231620
Howard	330	427	757	319	432	751	871	879	1750	96883
Kent	104	250	354	106	249	355	273	436	709	31688
Montgomery	2635	2336	4971	2588	2317	4905	6819	4210	11029	610358
Prince George's	4314	2714	7028	4262	2541	6803	12112	5503	17615	1100030
Queen Anne's	188	304	492	185	302	487	523	621	1144	55215
St. Mary's	511	600	1111	518	602	1120	1493	1449	2942	149657
Somerset	231	505	736	234	537	771	683	1213	1896	84511
Talbot	120	388	508	114	397	511	314	801	1115	49118
Washington	1101	1291	2392	1098	1319	2417	3244	2917	6161	304005
Wicomico	615	1179	1794	627	1175	1802	1856	2458	4314	212321
Worcester	267	399	666	280	383	663	792	856	1648	84361
Total Counties	21605	22989	44594	21469	22764	44233	59842	48102	107944	5862807
Baltimore City	40000	20051	60051	39989	19740	59729	100283	39609	139892	8427174
State	61605	43040	104645	61458	42504	103962	160125	87711	247836	14289981

CHART 7

FS HOUSEHOLDS CERTIFIED

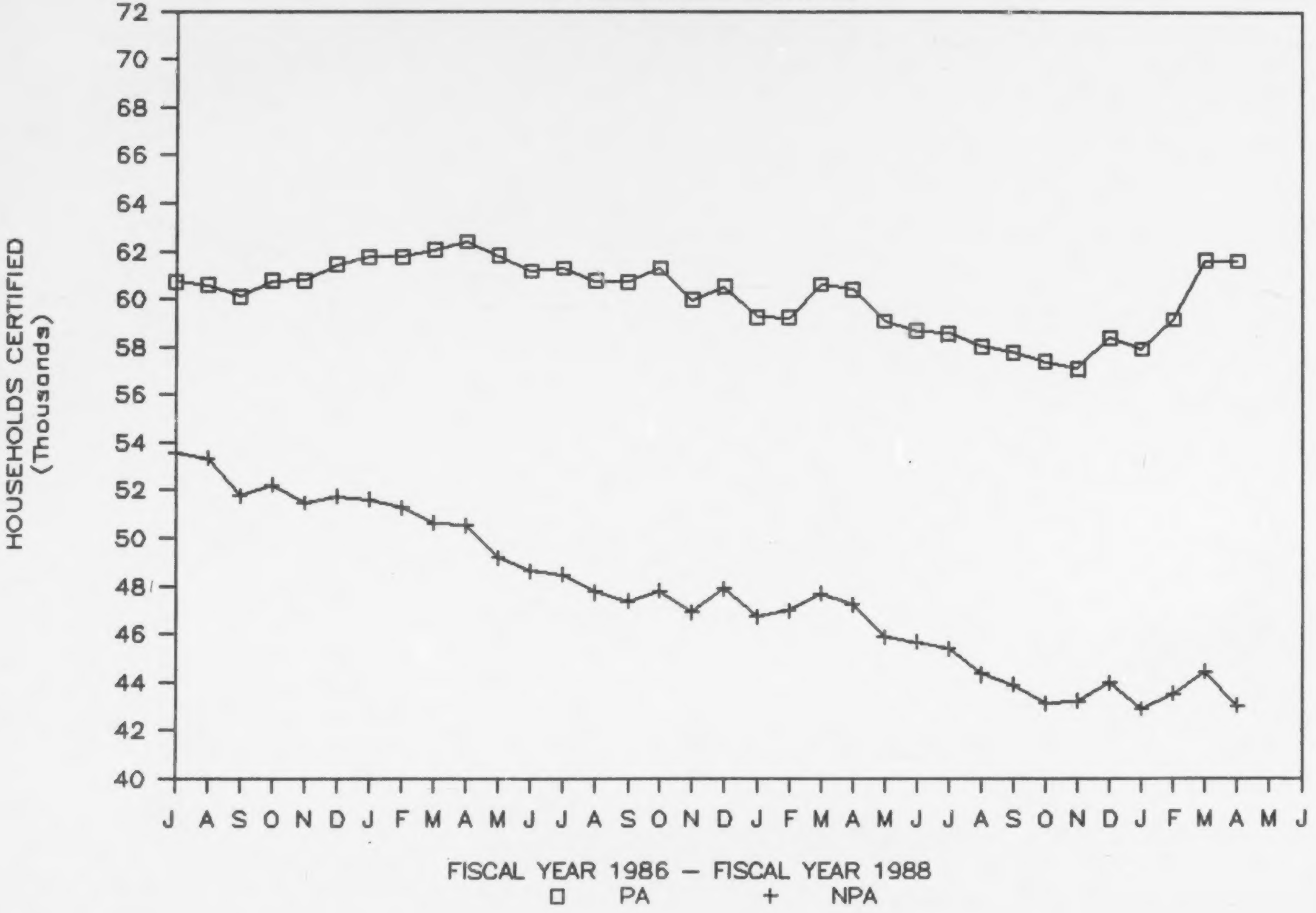


TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
April 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		3		10	1	2	1			9	1	2	15	4	3
Anne Arundel	9	18		5	2		1			4	2		17	27	2
Baltimore	9	6		12	6	1	7	2		5	4	1	24	19	4
Calvert		2	1		1						1			3	
Caroline	1		2												
Carroll	2	1		2						2			5	3	1
Cecil		1	1											4	1
Charles			2		2						2			2	2
Dorchester		1	1	2		1			1	2			3	4	
Frederick	3			1						1			2	2	
Garrett													5	1	
Harford				1	1		1				1		7	1	5
Howard				1			1							8	
Kent	1				1						1		1	2	1
Montgomery	4		1	5	2		2			3	2		9	9	1
Prince George's	14	4		11	6	3	8		2	3	6	1	28	24	6
Queen Anne's	1		1												
St. Mary's	1			2			2						1		1
Somerset		3											6	9	2
Talbot		2		1	1					1	1		2	1	1
Washington	1	3		5	2		1			4	2		7	5	1
Wicomico	6		2	4			3			1			15	3	7
Worcester		1		1	1			1		1			1	1	
Total Counties	52	45	11	63	26	7	27	3	3	36	23	4	148	132	38
Baltimore City	25	33		49	36	7	10	6	3	39	30	4	143	149	7
Special Projects															
State	77	78	11	112	62	14	37	9	6	75	53	8	291	281	45

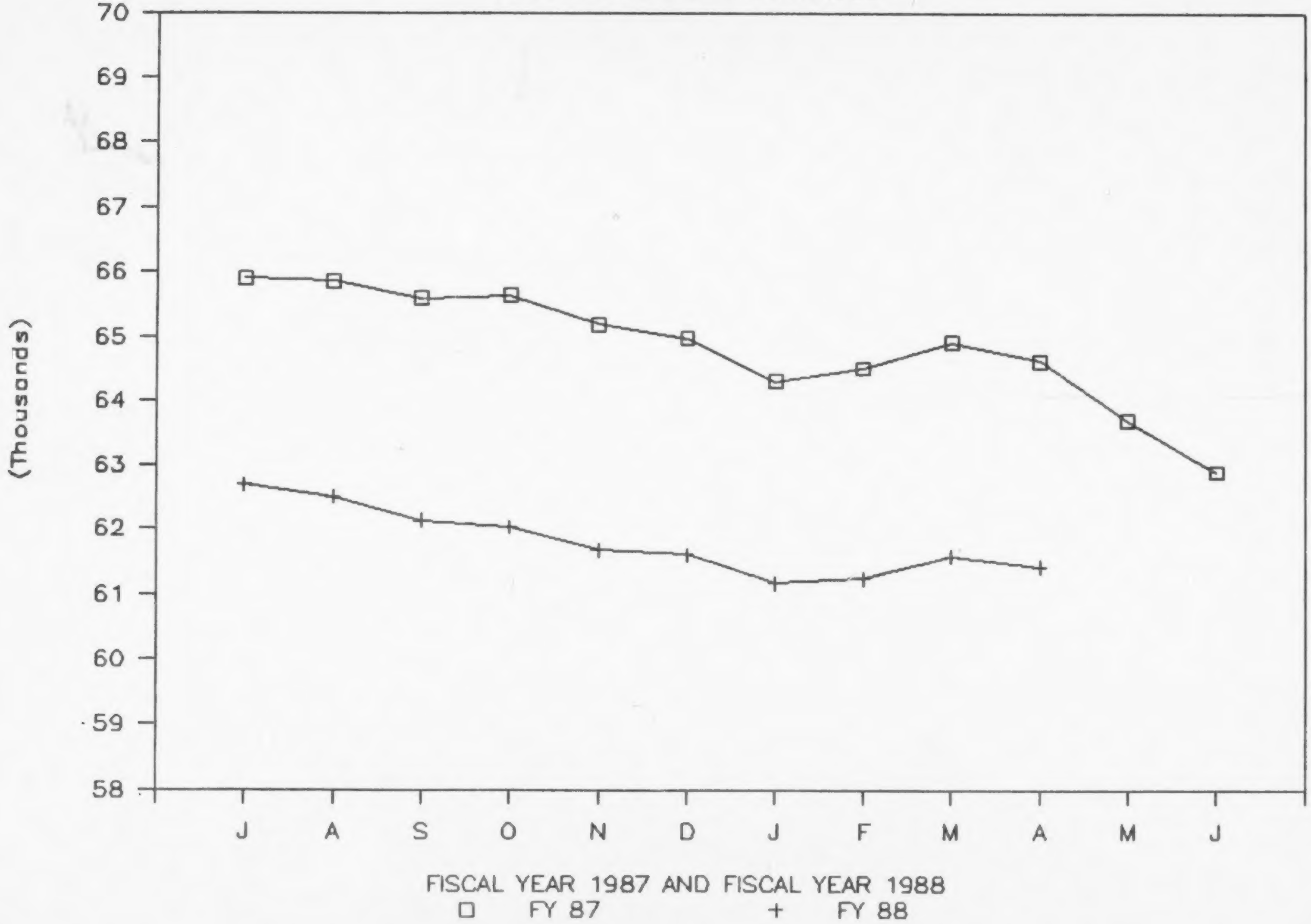
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 19
AFDC CONTINUING CASES BY JURISDICTION
APRIL 1987/APRIL 1988

LOCAL DEPARTMENT	APRIL 1987	APRIL 1988	% INCREASE/DECREASE
Allegany	1414	1374	-2.8%
Anne Arundel	2762	2505	-9.3%
Baltimore	4072	4199	3.1%
Calvert	406	417	2.7%
Caroline	346	297	-14.2%
Carroll	433	420	-3.0%
Cecil	677	557	-17.7%
Charles	903	837	-7.3%
Dorchester	588	524	-10.9%
Frederick	664	648	-2.4%
Garrett	384	363	-5.5%
Harford	1117	1005	-10.0%
Howard	362	395	9.1%
Kent	161	145	-9.9%
Montgomery	2651	2680	1.1%
Prince George's	6177	5473	-11.4%
Queen Anne's	290	267	-7.9%
St. Mary's	638	624	-2.2%
Somerset	345	329	-4.6%
Talbot	228	208	-8.8%
Washington	1357	1298	-4.3%
Wicomico	885	860	-2.8%
Worcester	323	324	0.3%
Baltimore City	37444	35665	-4.8%
Statewide	64627	61414	-5.0%

CHART 8

AFDC—TOTAL CASES CONTINUED



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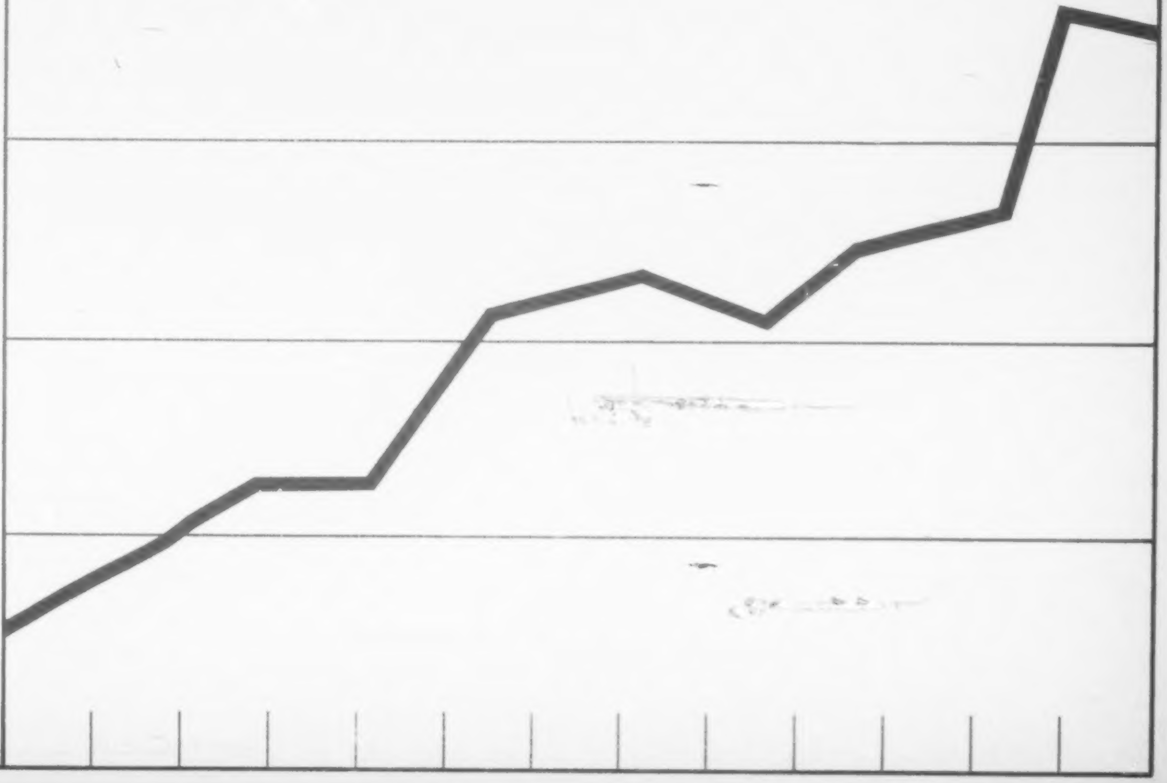
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MAY 1988



STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MAY 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Acting Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

This month's Statistical Report contains Emergency Assistance tables 15, 16 and 17 for the month of March 1988.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

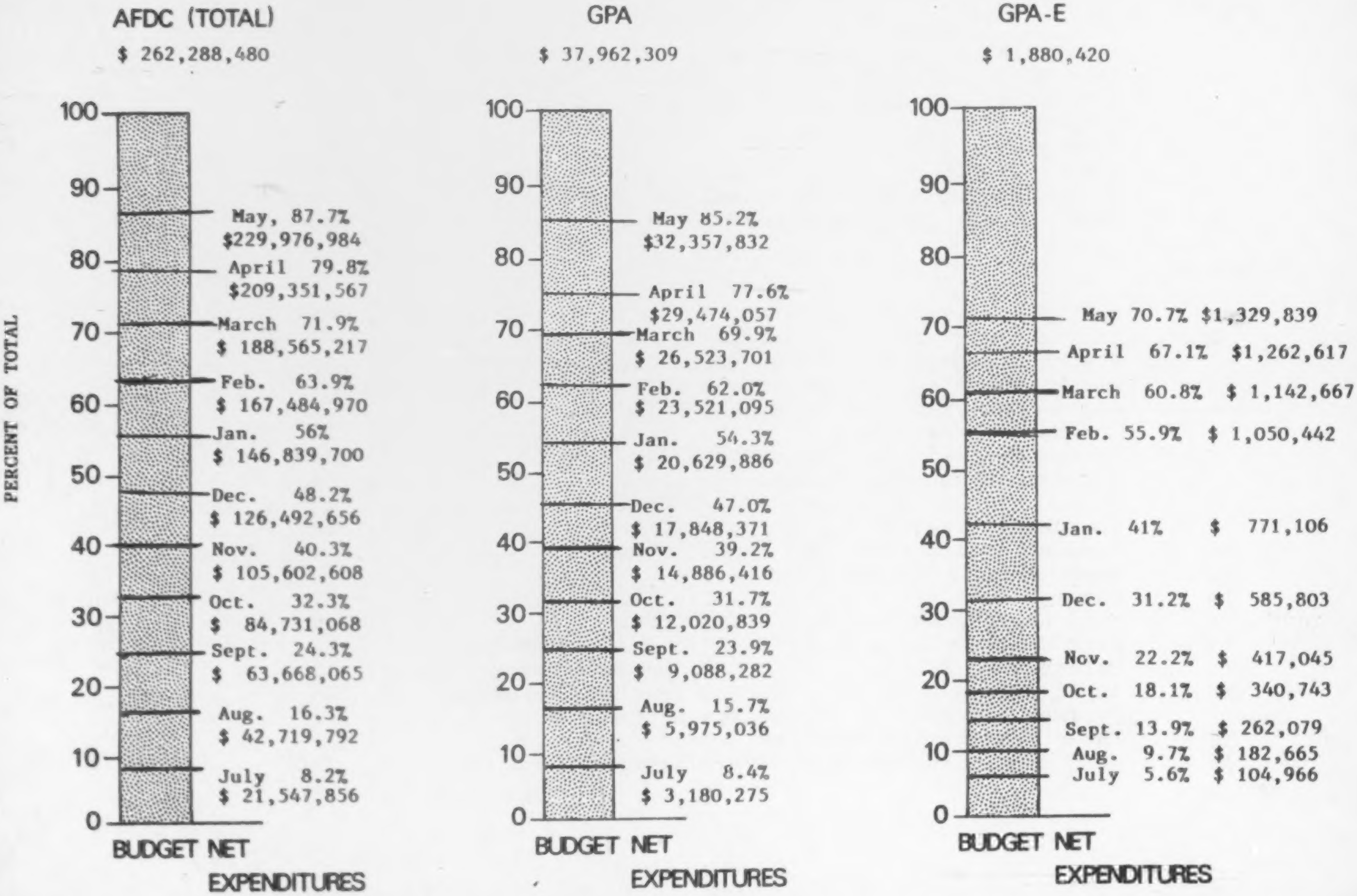

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,625,417	118.10	118.45	118,79	229,976,984	262,288,480	87.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	20,313,750	118.50	118.84		226,369,343		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	311,667	96.82	97.86		3,607,641		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,883,774	162.76	164.85	161.06	32,357,832	37,962,309	85.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	67,223	168.06	175.72	178.07	1,329,839	1,880,420	70.7
PUBLIC ASSISTANCE TO ADULTS - PAA	499,949	284.06	293.50	463.65	5,322,967		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	343,670	190.40	212.44	210.91	4,398,182	4,611,336	95.4
EMERGENCY ASSISTANCE - EA	201,642	180.68	183.44	185.00	2,513,479	2,368,740	106.1
GPA REFUGEES	50,788	164.35	160.93	165.89	566,307	497,670	113.8
GPA-E REFUGEES	171	171	98.60	119.66	12,917	71,796	18.0

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

May 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,665	63,097	-0.7	174,633	175,977	-0.8	176,503	184,000	95.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	61,934	62,328	-0.6	171,414	172,603	-0.7	173,151		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	731	769	-4.9	3,219	3,374	-4.6	3,352		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,375	17,431	-0.3	17,718	17,755	-0.2	17,844	19,823	90.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	293	583	-49.7	400	689	-41.9	688	880	78.2
PUBLIC ASSISTANCE TO ADULTS - PAA	1,760	1,748	+0.7	1,760	1,748	+0.7	1,649	961	171.6
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,805	1,772	+1.9				1,882	1,822	103.3
EMERGENCY ASSISTANCE - EA	1,116	1,128	-1.1				1,246	1,067	116.8
GPA REFUGEES	166	174	-4.6	309	326	-5.2	320	250	128.0
GPA-E REFUGEES	1	1	0.0	1	3	-66.7	12	50	24.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MAY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	86	53	23	1427	69	1370	2487	1554	4041	-168	453605	112.25
Anne Arundel	312	174	104	2665	201	2620	4778	2446	7224	-127	840332	116.33
Baltimore	396	243	139	4435	267	4357	7293	4185	11478	-41	1428419	124.45
Calvert	28	18	13	431	33	429	804	404	1208	-21	141009	116.73
Caroline	27	26	8	322	26	316	550	281	831	-4	97457	117.28
Carroll	46	24	19	447	26	429	719	396	1115	-57	131687	118.10
Cecil	74	45	33	603	41	593	1055	579	1634	-1	192251	117.66
Charles	63	34	29	870	46	857	1635	835	2470	-77	283902	114.94
Dorchester	43	25	8	550	25	522	976	464	1440	-15	163203	113.34
Frederick	86	43	34	689	46	674	1188	609	1797	-27	210237	116.99
Garrett	24	17	11	380	19	367	688	444	1132	-78	127523	112.65
Harford	90	64	34	1068	72	1041	1799	977	2776	-86	323100	116.39
Howard	41	27	16	422	23	416	737	396	1133	43	133011	117.40
Kent	14	7	3	152	15	147	238	129	367	-13	43896	119.61
Montgomery	300	182	172	2861	83	2828	5162	2630	7792	127	1126336	144.55
Prince George's	650	381	273	5841	396	5744	10408	4984	15392	-56	1907216	123.91
Queen Anne's	14	4	5	270	24	259	440	227	667	-72	78434	117.59
St. Mary's	50	35	23	658	46	648	1186	609	1795	-36	208069	115.92
Somerset	14	14	4	342	14	334	615	308	923	-40	101637	110.12
Talbot	13	24	4	232	23	225	387	200	587	12	70001	119.25
Washington	88	69	30	1367	77	1346	2402	1369	3771	-2	433427	114.94
Wicomico	87	59	31	916	49	889	1729	752	2481	-8	278910	112.42
Worcester	28	25	16	346	29	343	641	311	952	-21	108236	113.69
Total Counties	2574	1593	1032	27294	1650	26754	47917	25089	73006	-768	8881898	121.68
Baltimore City	1620	1248	408	36870	1328	35911	67747	33880	101627	-576	11936592	117.45
State	4194	2841	1440	64164	2978	62665	115664	58969	174633	-1344	20818490	119.22

CHART 2

AFDC—TOTAL and AFDC—ONLY PAID CASES

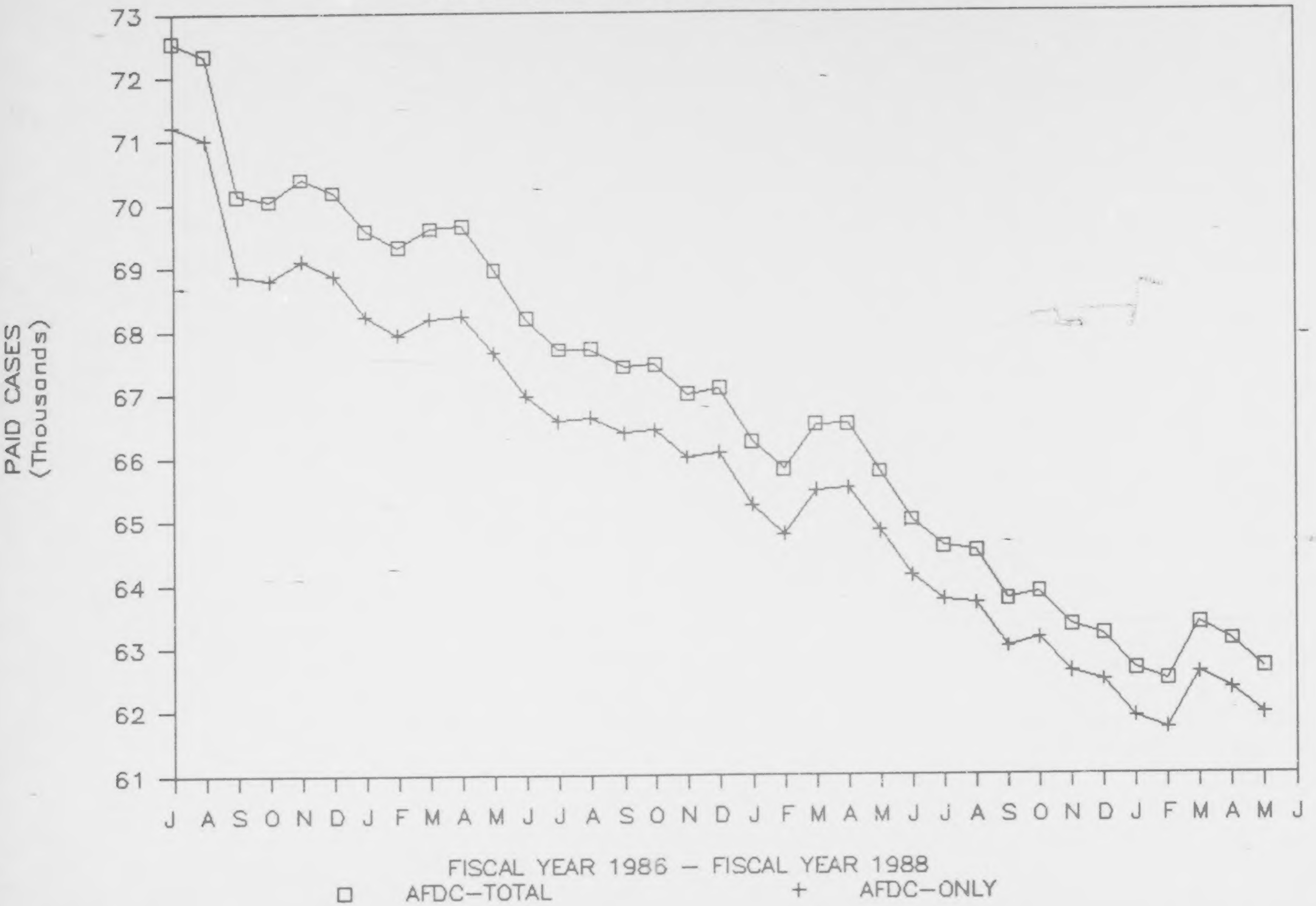

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MAY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	73	46	17	1246	54	1201	2105	1216	3321	-116	383583	115.50
Anne Arundel	299	173	97	2636	195	2591	4711	2388	7099	-115	828491	116.71
Baltimore	370	235	117	4355	256	4282	7118	4035	11153	-14	1395330	125.11
Calvert	28	18	13	422	33	420	785	386	1171	-12	137396	117.33
Caroline	27	26	7	322	26	315	549	279	828	-7	97035	117.19
Carroll	46	24	19	446	26	428	717	394	1111	-57	131255	118.14
Cecil	63	45	27	597	40	586	1042	565	1607	-3	189881	118.16
Charles	63	32	29	851	44	837	1583	795	2378	-83	275733	115.95
Dorchester	43	25	7	545	25	517	967	454	1421	-12	161270	113.49
Frederick	85	42	33	684	45	671	1183	603	1786	-14	208861	116.94
Garrett	20	13	8	311	13	300	521	310	831	-57	97524	117.36
Harford	88	61	27	1063	70	1035	1782	965	2747	-89	320405	116.64
Howard	40	27	11	417	22	411	725	386	1111	43	130888	117.81
Kent	14	7	3	151	15	147	238	129	367	-10	43896	119.61
Montgomery	289	177	168	2812	78	2780	5033	2535	7568	117	1101447	145.54
Prince George's	633	375	260	5812	391	5714	10325	4924	15249	-85	1892654	124.12
Queen Anne's	13	4	4	266	23	255	433	219	652	-72	76852	117.87
St. Mary's	48	34	21	633	41	624	1128	561	1689	-25	198408	117.47
Somerset	14	14	3	334	13	326	596	292	888	-37	98200	110.59
Talbot	13	24	4	230	23	223	382	196	578	16	69095	119.54
Washington	80	68	23	1311	69	1288	2266	1253	3519	5	410338	116.61
Wicomico	84	58	27	910	49	882	1712	738	2450	-11	276818	112.99
Worcester	27	25	15	345	29	342	637	309	946	-14	107672	113.82
Total Counties	2460	1553	940	26699	1580	26175	46538	23932	70470	-652	8633032	122.51
Baltimore City	1590	1242	386	36703	1305	35759	67368	33576	100944	-537	11869576	117.59
State	4050	2795	1326	63402	2885	61934	113906	57508	171414	-1189	20502608	119.61

CHART 3

AFDC—TOTAL and AFDC—ONLY RECIPIENTS

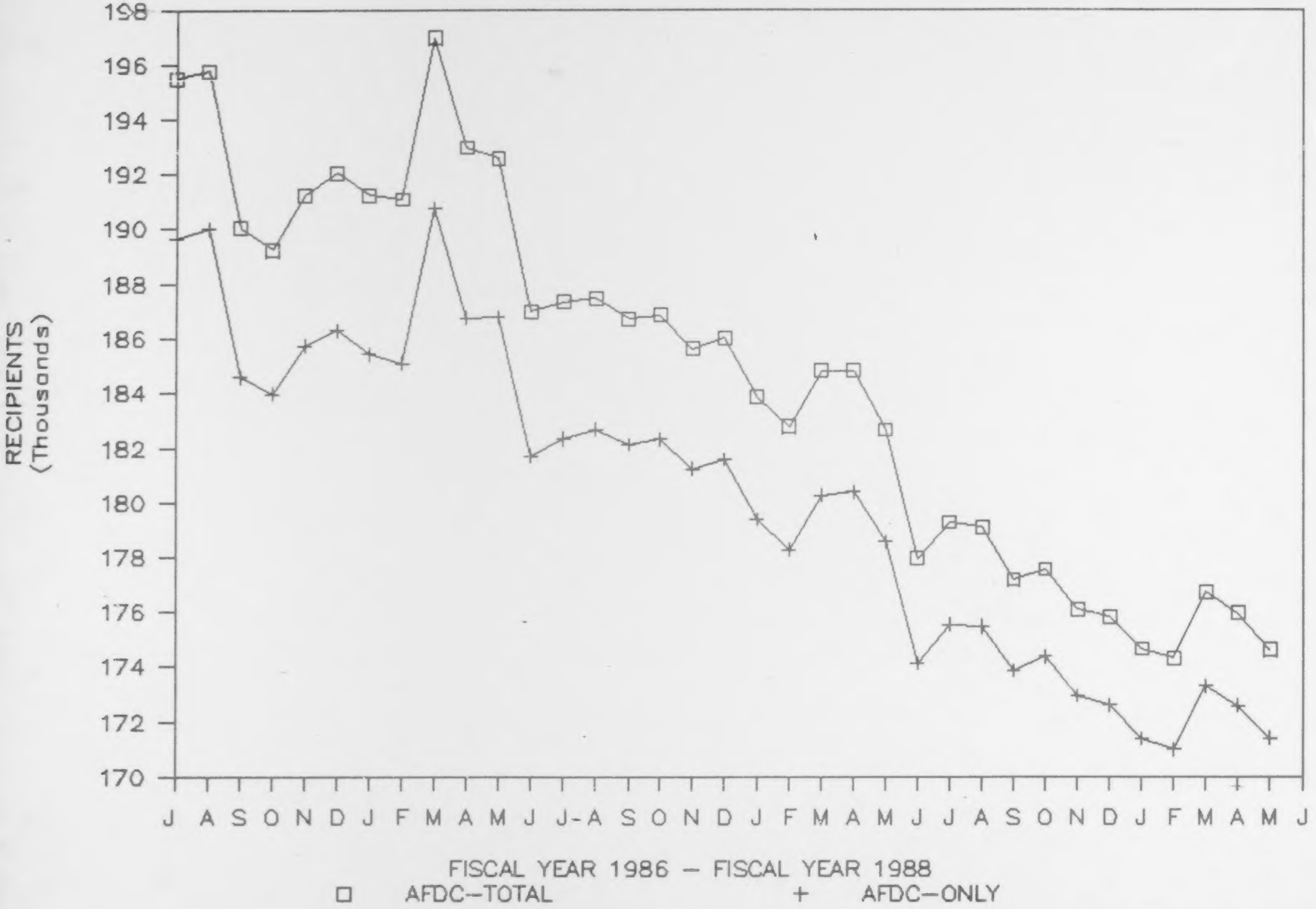

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MAY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	13	7	6	181	15	169	382	338	720	-52	70022	97.25
Anne Arundel	13	1	7	29	6	29	67	58	125	-12	11841	94.73
Baltimore	26	8	22	80	11	75	175	150	325	-27	33089	101.81
Calvert	0	0	0	9	0	9	19	18	37	-9	3613	97.65
Caroline	0	0	1	0	0	1	1	2	3	3	422	140.67
Carroll	0	0	0	1	0	1	2	2	4	0	432	108.00
Cecil	11	0	6	6	1	7	13	14	27	2	2370	87.78
Charles	0	2	0	19	2	20	52	40	92	6	8169	88.79
Dorchester	0	0	1	5	0	5	9	10	19	-3	1933	101.74
Frederick	1	1	1	5	1	3	5	6	11	-13	1376	125.09
Garrett	4	4	3	69	6	67	167	134	301	-21	29999	99.66
Harford	2	3	7	5	2	6	17	12	29	3	2695	92.93
Howard	1	0	5	5	1	5	12	10	22	0	2123	96.50
Kent	0	0	0	1	0	0	0	0	0	-3	0	0.00
Montgomery	11	5	4	49	5	48	129	95	224	10	24889	111.11
Prince George's	17	6	13	29	5	30	83	60	143	29	14562	101.83
Queen Anne's	1	0	1	4	1	4	7	8	15	0	1582	105.47
St. Mary's	2	1	2	25	5	24	58	48	106	-11	9661	91.14
Somerset	0	0	1	8	1	8	19	16	35	-3	3437	98.20
Talbot	0	0	0	2	0	2	5	4	9	-4	906	100.67
Washington	8	1	7	56	8	58	136	116	252	-7	23089	91.62
Wicomico	3	1	4	6	0	7	17	14	31	3	2092	67.48
Worcester	1	0	1	1	0	1	4	2	6	-7	564	94.00
Total Counties	114	40	92	595	70	579	1379	1157	2536	-116	248866	98.52
Baltimore City	30	6	22	167	23	152	379	304	683	-39	67016	98.12
State	144	46	114	762	93	731	1758	1461	3219	-155	315882	98.44

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

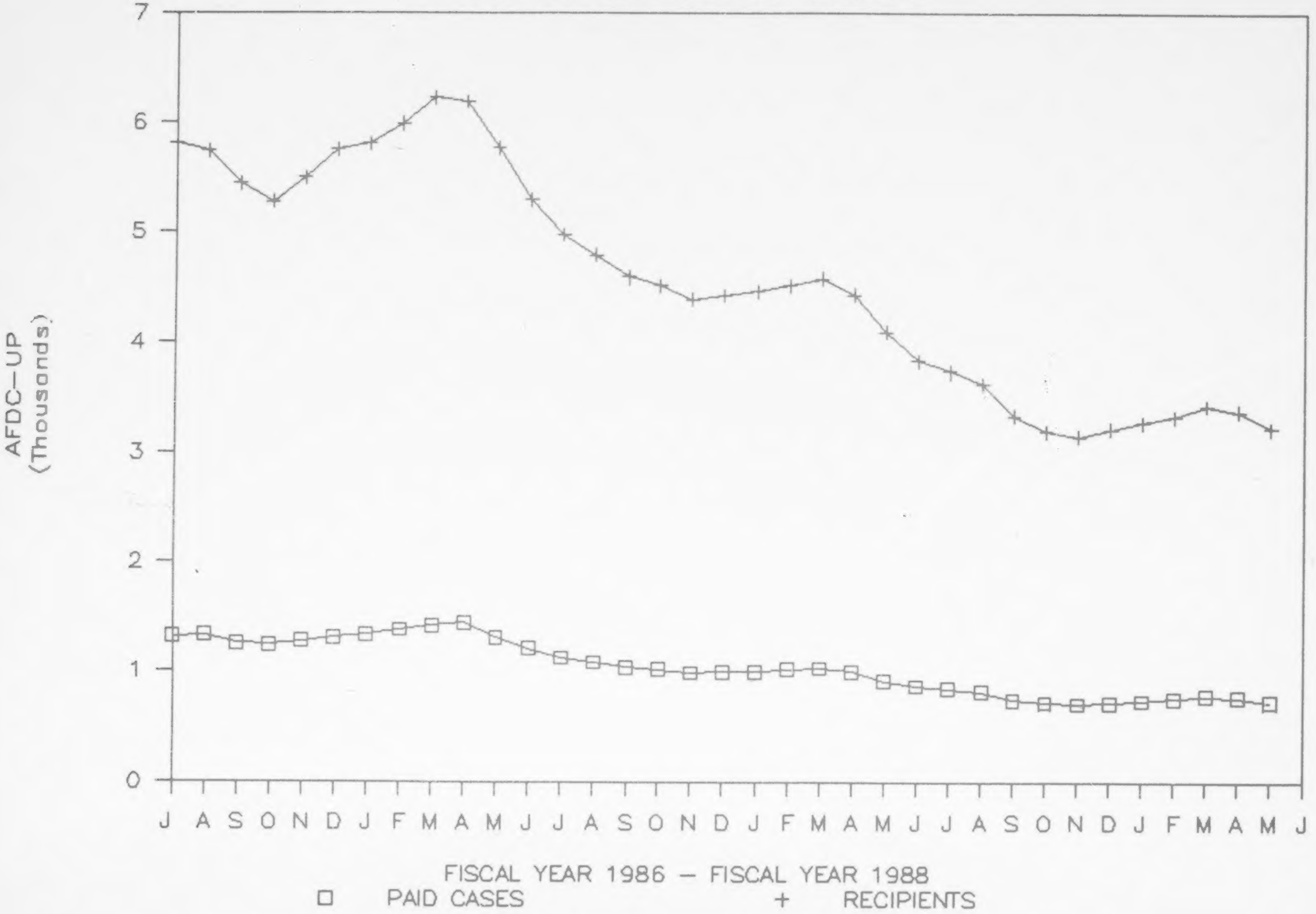

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
MAY 1988

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	56	8596.84	153.51	3	384.00	128.00
Anne Arundel	74	14343.98	193.84	68	10085.00	148.31
Baltimore	128	26283.74	205.34	67	11745.18	175.30
Calvert	4	597.05	149.26	1	100.00	100.00
Caroline	6	987.34	164.56	2	300.00	150.00
Carroll	9	2205.00	245.00	1	400.00	400.00
Cecil	14	2167.68	154.83	0	0.00	0.00
Charles	11	2223.05	202.10	7	993.00	141.86
Dorchester	7	910.32	130.05	2	185.34	92.67
Frederick	52	6820.82	131.17	5	538.36	107.67
Garrett	8	967.59	120.95	2	728.13	364.07
Harford	18	3305.86	183.66	23	4196.88	182.47
Howard	24	4709.65	196.24	12	2000.00	166.67
Kent	2	260.00	130.00	0	0.00	0.00
Montgomery	63	11329.68	179.84	12	3398.99	283.25
Prince George's	135	25542.09	189.20	94	14954.38	159.09
Queen Anne's	1	72.68	72.68	2	670.00	335.00
St. Mary's	23	3412.46	148.37	6	1583.20	263.87
Somerset	8	1269.07	158.63	0	0.00	0.00
Talbot	3	345.00	115.00	0	96.00*	0.00
Washington	46	5871.51	127.64	13	1833.12	141.01
Wicomico	44	6483.09	147.34	31	4654.30	150.14
Worcester	1	48.00	48.00	0	0.00	0.00
Total Counties	737	128752.50	174.40	351	58845.88	167.65
Baltimore City	1068	214917.01	201.23	765	142795.86	186.66
State	1805	343669.51	190.40	1116	201641.74	180.68

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* Adjustment for prior period.

CHART 5

EMERGENCY ASSISTANCE

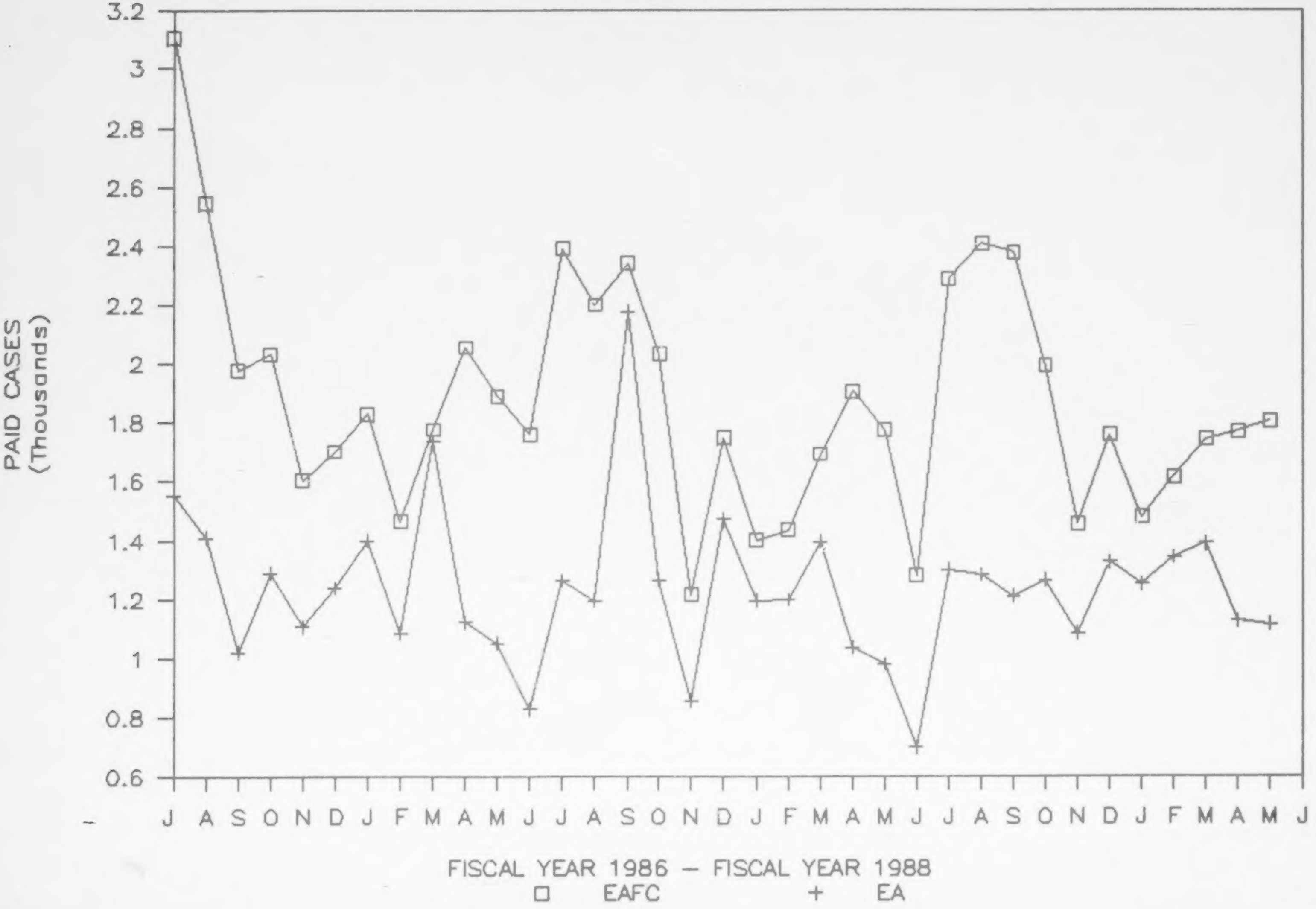


TABLE 7

(G P A)

GENERAL PUBLIC ASSISTANCE

MAY 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	46	31	13	162	17	180	191	5	14946	78.25
Anne Arundel	129	88	53	556	82	565	592	14	74780	126.32
Baltimore	165	105	62	641	81	651	672	-12	125448	186.68
Calvert	9	8	0	85	9	83	85	-5	15490	182.24
Caroline	7	6	2	26	6	27	28	0	5012	179.00
Carroll	27	21	6	100	18	106	107	12	16717	156.23
Cecil	26	23	4	89	15	97	105	-5	4818	45.89
Charles	37	18	11	138	18	141	145	-8	22024	151.89
Dorchester	17	10	8	69	12	76	77	1	8406	109.17
Frederick	33	22	8	104	16	109	114	7	18768	164.63
Garrett	7	3	5	41	6	44	47	-1	7291	155.13
Harford	30	14	9	149	16	151	158	-15	16243	102.80
Howard	8	11	8	62	9	63	66	0	11114	168.39
Kent	7	3	1	22	6	22	22	0	3685	167.50
Montgomery	139	86	63	834	100	825	991	-32	212495	214.42
Prince George's	143	113	50	720	101	714	735	2	115963	157.77
Queen Anne's	8	6	3	46	9	45	48	1	5628	117.25
St. Mary's	25	13	12	122	15	125	133	1	14891	111.96
Somerset	10	8	4	41	8	41	43	-2	7284	169.40
Talbot	11	10	4	33	5	36	37	1	6485	175.27
Washington	30	17	7	107	17	108	117	-5	16707	142.79
Wicomico	34	22	17	112	10	112	116	-6	21834	188.22
Worcester	9	2	1	34	7	33	33	-7	5950	180.30
Total Counties	957	640	351	4293	583	4354	4662	-54	751979	161.30
Baltimore City	1891	1506	396	13287	1351	13187	13365	0	2245981	168.05
State	2848	2146	747	17580	1934	17541	18027	-54	2997960	166.30

CHART 6

GPA PAID CASES and RECIPIENTS

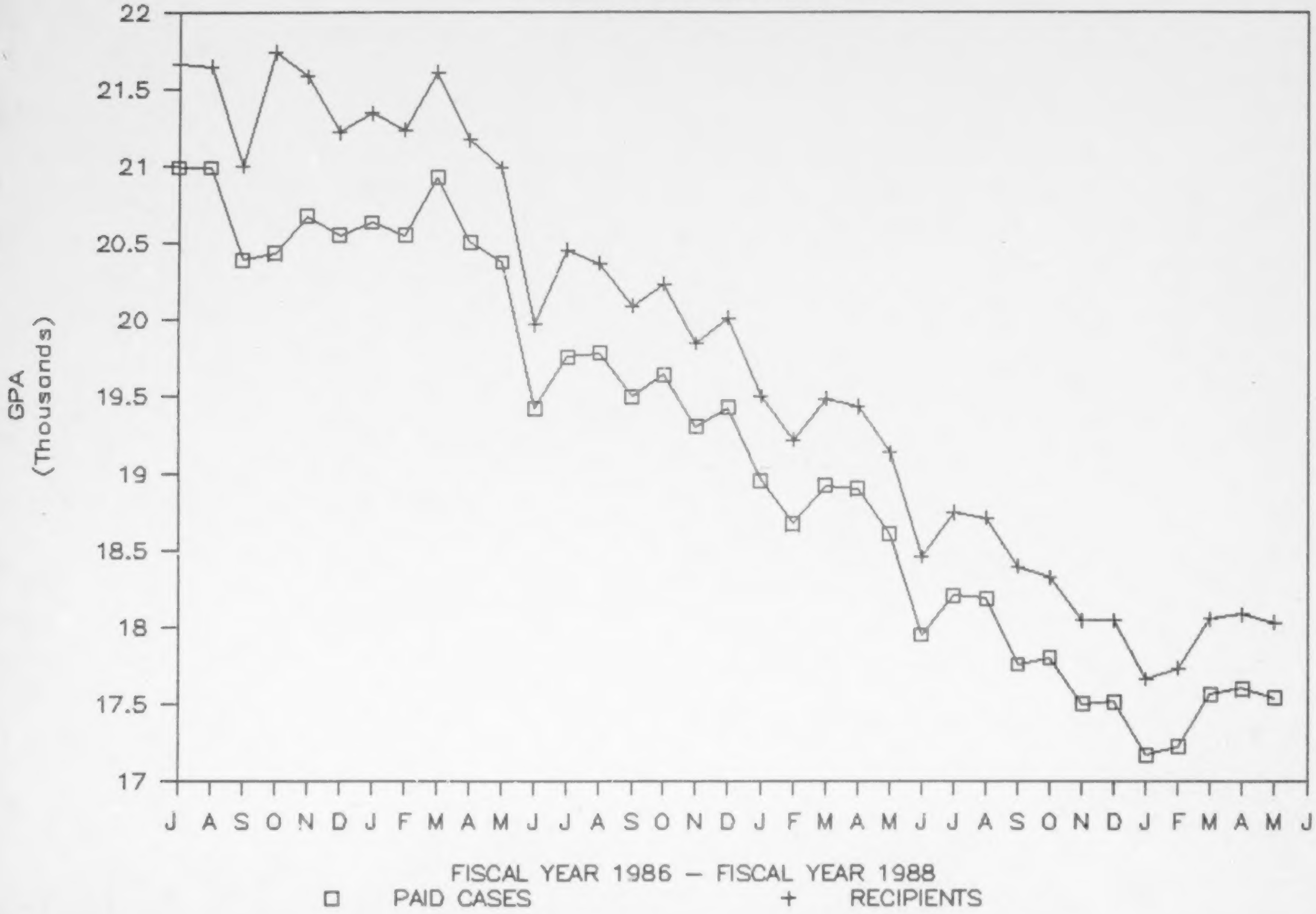


TABLE 8

(GPA - E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

MAY 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	64	19	54	73	27	60	61	4	15156	248.46
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	74	28	32	244	44	233	339	0	63676	187.83
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	138	47	86	317	71	293	400	4	78832	197.08
Baltimore City	0	0	0	0	0	1	1*	-295	171*	171.00
State	138	47	86	317	71	294	401	-291	79003	197.01

* Adjustment for prior period.

TABLE 9
MEDICAL ASSISTANCE
MAY 1988
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	367	24	1	19	200	4	151	6	352	29
Anne Arundel	644	52	66	32	214	15	308	17	588	64
Baltimore	701	175	72	95	269	24	381	62	722	181
Calvert	90	8	7	2	36	0	70	3	113	5
Caroline	91	3	4	1	22	1	43	0	69	2
Carroll	99	15	6	5	38	0	68	3	112	8
Cecil	146	10	16	3	70	0	78	2	164	5
Charles	219	15	16	8	91	0	90	2	197	10
Dorchester	90	4	7	1	33	2	33	1	73	4
Frederick	218	15	13	7	63	0	165	4	241	11
Garrett	130	4	14	2	43	0	57	2	114	4
Harford	288	13	23	10	94	1	149	3	266	14
Howard	175	24	16	7	85	0	143	9	244	16
Kent	61	1	5	1	23	0	36	0	64	1
Montgomery	622	99	75	77	257	16	674	40	1006	133
Prince George's	901	73	108	19	302	1	550	43	960	63
Queen Anne's	101	6	7	3	26	0	38	2	71	5
St. Mary's	177	15	12	16	63	0	67	5	142	21
Somerset	90	5	9	8	46	0	48	2	103	10
Talbot	80	1	6	2	22	0	38	0	66	2
Washington	280	18	27	17	106	2	136	4	269	23
Wicomico	200	17	13	10	73	1	114	5	200	16
Worcester	87	10	3	8	30	0	40	3	73	11
Total Counties	5857	607	526	353	2206	67	3477	218	6209	638
Baltimore City	3012	292	246	85	1097	31	1962	145	3305	261
State	8869	899	772	438	3303	98	5439	363	9514	899

TABLE 10
MEDICAL ASSISTANCE
MAY 1988

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	15	12	1	1	14
Anne Arundel	115	74	1	25	100
Baltimore	99	95	1	25	121
Calvert	3	2	0	0	2
Caroline	7	8	0	0	8
Carroll	5	6	0	1	7
Cecil	15	15	0	0	15
Charles	12	10	0	2	12
Dorchester	13	12	1	0	13
Frederick	9	9	0	0	9
Garrett	10	9	1	0	10
Harford	33	18	0	1	19
Howard	69	81	0	0	81
Kent	2	4	0	0	4
Montgomery	22	22	1	2	25
Prince George's	97	92	0	5	97
Queen Anne's	9	7	0	0	7
St. Mary's	4	4	0	0	4
Somerset	6	6	0	0	6
Talbot	8	6	0	0	6
Washington	13	13	0	1	14
Wicomico	26	25	1	1	27
Worcester	13	13	0	0	13
Total Counties	605	543	7	64	614
Baltimore City	348	348	0	0	348
State	953	891	7	64	962

TABLE 11
RECONSIDERATIONS COMPLETED
MAY 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	3	175	30	205	0	0	176	258	3	40
Anne Arundel	14	319	4	323	10	0	221	162	47	313
Baltimore	13	546	16	562	1	0	406	289	52	171
Calvert	2	28	0	28	1	0	10	20	0	8
Caroline	1	42	0	42	0	0	26	25	3	2
Carroll	6	46	1	47	0	0	28	37	3	15
Cecil	1	76	0	76	0	0	47	51	16	6
Charles	1	118	1	119	0	0	116	93	38	16
Dorchester	3	66	1	67	0	0	50	60	6	3
Frederick	7	63	1	64	0	0	40	47	21	16
Garrett	0	36	9	45	0	0	36	65	21	10
Harford	1	118	1	119	1	0	82	55	16	23
Howard	1	39	0	39	0	0	40	35	16	7
Kent	0	20	0	20	0	0	10	33	4	0
Montgomery	13	264	5	269	20	0	156	176	90	174
Prince George's	4	799	2	801	5	0	452	171	66	54
Queen Anne's	0	40	0	40	1	0	19	20	6	4
St. Mary's	1	83	1	84	1	0	63	231	17	24
Somerset	0	48	0	48	0	0	30	74	11	6
Talbot	0	24	0	24	0	0	12	38	7	6
Washington	3	127	5	132	7	0	97	179	40	37
Wicomico	6	117	0	117	0	0	78	126	25	18
Worcester	0	32	1	33	1	0	28	30	8	16
Total Counties	80	3226	78	3304	48	0	2223	2275	516	969
Baltimore City	49	5206	29	5235	141	0	4917	1749	467	375
State	129	8432	107	8539	189	0	7140	4024	983	1344

TABLE 12
CASES UNDER CARE
MAY 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1336	562	481	21	0
Anne Arundel	2723	784	903	5	0
Baltimore	4287	1097	2354	28	14
Calvert	505	231	116	0	0
Caroline	531	102	102	0	0
Carroll	826	426	335	8	0
Cecil	660	845	172	5	0
Charles	860	436	168	11	0
Dorchester	776	150	158	17	0
Frederick	827	210	319	8	0
Garrett	536	243	150	4	0
Harford	0	0	0	3	0
Howard	604	545	142	1	3
Kent	259	34	74	0	0
Montgomery	4709	868	1678	64	0
Prince George's	5515	1387	1214	26	9
Queen Anne's	393	139	94	5	0
St. Mary's	749	508	279	26	1
Somerset	627	448	167	3	1
Talbot	384	146	154	4	0
Washington	3082	619	501	16	0
Wicomico	1231	267	320	10	0
Worcester	556	385	169	12	0
Total Counties	31976	10432	10050	277	28
Baltimore City	900	4288	4667	106	19
State	32876	14720	14717	383	47

TABLE 13
FOOD STAMP PROGRAM
MAY 1988

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	59	56	5	61	137	96	28	124
Anne Arundel	115	184	3	187	630	329	214	543
Baltimore	486	370	128	498	374	263	130	393
Calvert	42	38	9	47	40	34	19	53
Caroline	25	24	3	27	55	25	11	36
Carroll	37	22	8	30	56	29	21	50
Cecil	58	58	16	74	72	47	26	73
Charles	32	35	2	37	118	88	37	125
Dorchester	43	35	8	43	42	23	17	40
Frederick	84	46	19	65	106	52	60	112
Garrett	4	3	0	3	52	33	19	52
Harford	61	49	15	64	159	96	97	193
Howard	26	30	3	33	76	58	46	104
Kent	12	4	5	9	27	17	6	23
Montgomery	433	412	63	475	398	303	226	529
Prince George's	644	671	89	760	740	563	272	835
Queen Anne's	13	9	1	10	19	25	4	29
St. Mary's	54	38	13	51	76	41	29	70
Somerset	24	24	0	24	83	66	12	78
Talbot	14	14	0	14	57	27	13	40
Washington	55	56	10	66	208	151	54	205
Wicomico	71	58	13	71	170	117	51	168
Worcester	31	30	7	37	46	29	20	49
Total Counties	2423	2266	420	2686	3741	2512	1412	3924
Baltimore City	3486	3067	609	3676	1482	1107	439	1546
State	5909	5333	1029	6362	5223	3619	1851	5470

TABLE 14
FOOD STAMP PROGRAM
MAY 1988

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1226	1832	3058	1238	1830	3068	3708	4140	7848	399624
Anne Arundel	2220	1850	4070	2105	2001	4106	5813	4100	9913	553422
Baltimore	3851	2974	6825	3866	2775	6641	10120	5120	15240	895599
Calvert	300	365	665	310	360	670	915	783	1698	85115
Caroline	207	361	568	211	355	566	613	669	1282	55554
Carroll	304	479	783	305	478	783	788	1000	1788	85139
Cecil	479	705	1184	480	666	1146	1360	1501	2861	148986
Charles	730	963	1693	706	974	1680	2062	2228	4290	236179
Dorchester	418	472	890	425	465	890	1219	782	2001	97904
Frederick	461	682	1143	461	674	1135	1301	1379	2680	130602
Garrett	264	608	872	260	606	866	870	1659	2529	122764
Harford	800	1052	1852	812	1024	1836	2211	2185	4396	224363
Howard	340	428	768	339	437	776	939	871	1810	96873
Kent	96	247	343	106	234	340	277	391	668	29000
Montgomery	2758	2325	5083	2685	2302	4987	7027	4139	11166	631782
Prince George's	4484	2748	7232	4416	2542	6958	12474	5463	17937	1098202
Queen Anne's	172	305	477	182	291	473	509	593	1102	52925
St. Mary's	506	607	1113	521	598	1119	1494	1439	2933	149237
Somerset	236	476	712	233	495	728	682	1076	1758	78662
Talbot	122	372	494	125	366	491	354	699	1053	48148
Washington	1079	1294	2373	1084	1308	2392	3182	2865	6047	293258
Wicomico	622	1167	1789	629	1153	1782	1836	2408	4244	208135
Worcester	268	379	647	270	374	644	763	832	1595	81781
Total Counties	21943	22691	44634	21769	22308	44077	60517	46322	106839	5803254
Baltimore City	40627	19774	60401	40336	19371	59707	101261	38534	139795	8428644
State	62570	42465	105035	62105	41679	103784	161778	84856	246634	14231898

CHART 7

FS HOUSEHOLDS CERTIFIED

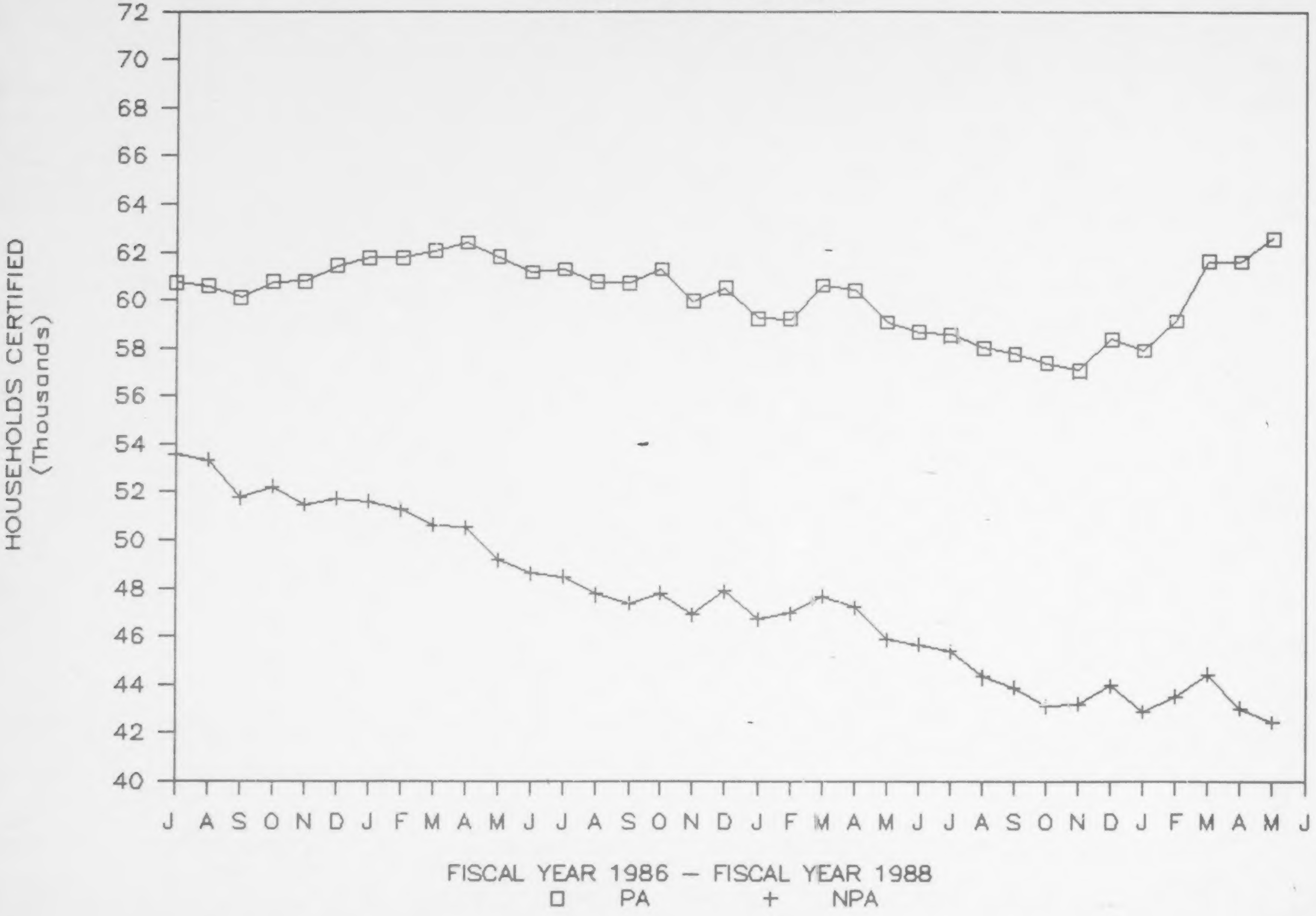


TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
MAY, 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	6	2		5		1	1			4		1	14	5	2
Anne Arundel	16	21		4	6	1			1	4	6		26	30	3
Baltimore	18	6	1	12	5	1	3			9	5	1	17	22	3
Calvert	1				2						2		1	3	
Caroline															
Carroll	2			3	2		1			2	2		2	3	1
Cecil					1						1			4	1
Charles	1					1						1	1	2	1
Dorchester	2				1						1		5	4	
Frederick	3			1			1						3	2	
Garrett													5	1	
Harford	1			2	1	2	2		1		1	1	6	1	2
Howard	3	1		1	2					1	2			9	
Kent	3												1	2	1
Montgomery	5			6	4		3			3	4		6	9	1
Prince George's	17	2	1	12	3	2	4		1	8	3	1	24	26	4
Queen Anne's	1														
St. Mary's	2												1		1
Somerset	1	1			2						2		6	10	2
Talbot		1	1										2	2	1
Washington		1		5	1		4			1	1		4	6	1
Wicomico	5			4	1	3	2		3	2	1		17	3	4
Worcester	2			1			1						3	1	
Total Counties	89	35	3	56	31	11	22	--	6	34	31	5	144	145	28
Baltimore City	81	27	6	79	31	5	29	4	4	50	27	1	129	172	5
Special Projects															
State	170	62	9	135	62	16	51	4	10	84	58	6	273	317	33

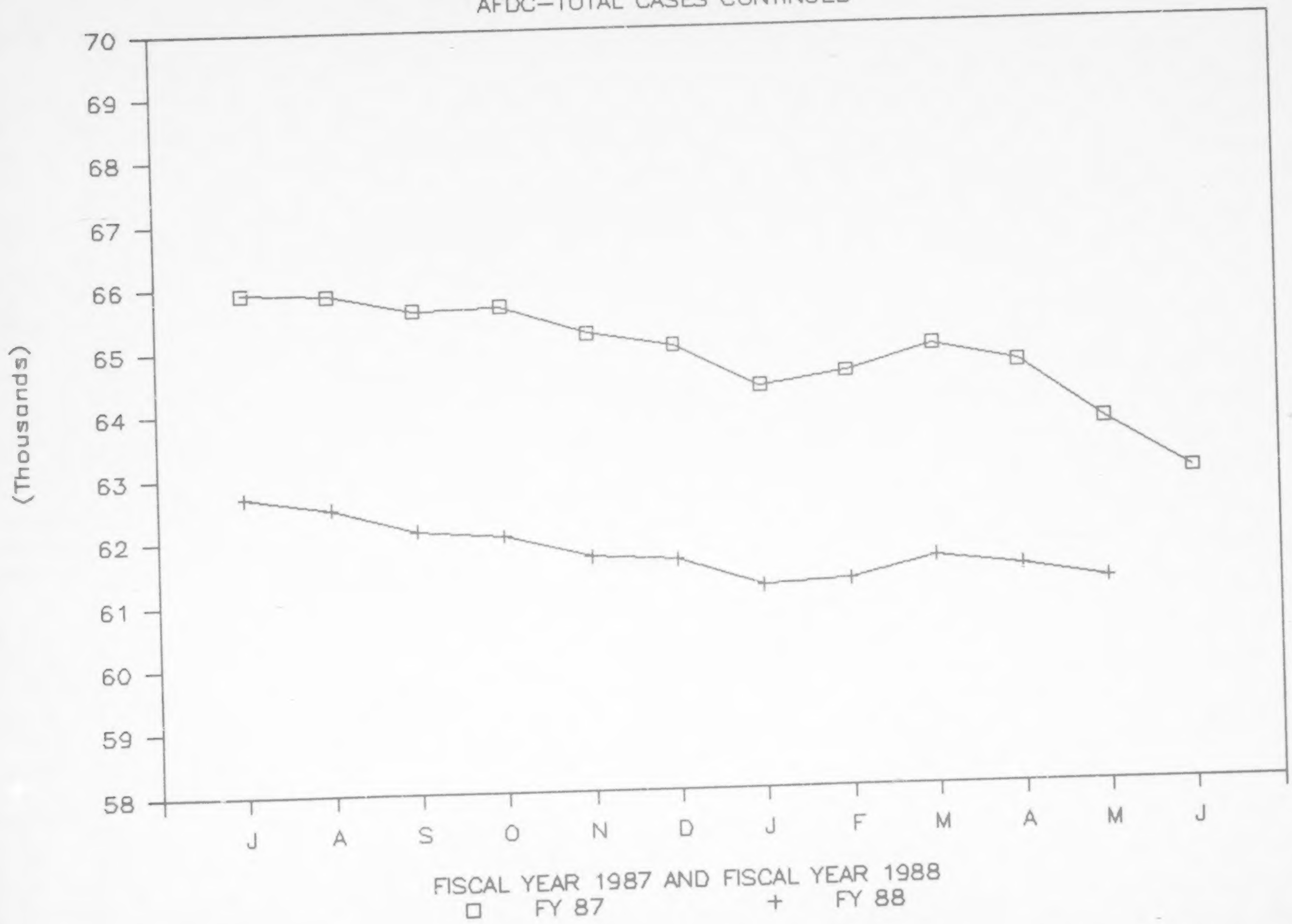
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud.
Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 19
AFDC CONTINUING CASES BY JURISDICTION
MAY 1987/MAY 1988

LOCAL DEPARTMENT	MAY 1987	MAY 1988	% INCREASE/DECREASE
Allegany	1390	1358	-2.3%
Anne Arundel	2687	2464	-8.3%
Baltimore	4002	4168	4.1%
Calvert	399	398	-0.3%
Caroline	338	296	-12.4%
Carroll	427	421	-1.4%
Cecil	667	562	-15.7%
Charles	890	824	-7.4%
Dorchester	568	525	-7.6%
Frederick	650	643	-1.1%
Garrett	374	361	-3.5%
Harford	1112	996	-10.4%
Howard	361	399	10.5%
Kent	152	137	-9.9%
Montgomery	2647	2778	4.9%
Prince George's	6051	5445	-10.0%
Queen Anne's	286	246	-14.0%
St. Mary's	340	612	80.0%
Somerset	613	328	-46.5%
Talbot	217	209	-3.7%
Washington	1302	1290	-0.9%
Wicomico	867	867	0.0%
Worcester	305	317	3.9%
Baltimore City	37044	35542	-4.1%
Statewide	63689	61186	-3.9%

CHART 8

AFDC–TOTAL CASES CONTINUED



APPENDIX

Emergency Assistance Tables 15, 16 and 17 for March, 1988

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

March 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./CHILD.	5	339	1	29	–		+ 5	1	14	394	14
EA: ADULTS	15	674	8	48	19		+ 5	2	53	824	30
EA: REFUGEES											
EA TOTAL	20	1,013	9	77	19		+ 10	3	67	1,218	44
EAFC	23	901	12	256	1	1	376	6	+1	1,577	56
GRAND TOTAL	43	1,914	21	333	20	1	386	9	68	2,795	100

+ Coding errors

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
March 1988

–	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany																				
Anne Arundel	4	3	135	101	6	5	6	3	1	1			48	22	1	1			201	136
Baltimore	10	3	286	194	13	3	4	3	4	3			31	20			3	3	351	229
Calvert			4	3			1						2	2			2	2	9	7
Caroline	1		15	4									8	5					24	9
Carroll			12	9			1	1			1	1	13	10					27	21
Cecil													15	8					15	8
Charles	4		17	5	7	2	1	1					8	2			1	1	38	11
Dorchester			2	2									8	7					10	9
Frederick	1	1	38	20			1		3	3			15	14			1	1	59	39
Garrett													2	2			1		3	2
Harford	3	2	121	76	2				4	4			6	4			1	1	137	87
Howard			38	25					1				29	13					68	38
Kent													1	1					1	1
Montgomery	2	1	80	46	1	1							33	18			8	6	124	72
Prince George's	4	4	283	161			1		2	2			37	16			4	3	331	186
Queen Anne's					2	2	1	1					3	3					6	6
St. Mary's	10	7	57	38	2	1	2	2					24	18					95	66
Somerset			1	1									2	2					3	3
Talbot	2		8	5									8	2					18	7
Washington	4	3	53	24	1	1	6	2	6	2			78	29			1		149	61
Wicomico													73	41					73	41
Worcester			4	1			1	1	1	1			10	6			1	1	17	10
Total Counties	45	24	1154	715	34	15	25	14	22	16	1	1	454	245	1	1	23	18	1759	1049
Baltimore City	23	19	1265	1199	6	6	330	319	4	4			167	141	9	8	54	50	1858	1746
State	68	43	2419	1914	40	21	355	333	26	20	1	1	621	386	10	9	77	68	3621+	2795

*PENDING ELIGIBILITY

+ Includes four (4) not allowable emergencies.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

MARCH, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./ CHILD.	$494	$38,971	$100	$3,450			+$620	$100	$9,100	$52,835
EA: ADULTS	2,490	116,926	1,442	8,944	$1,525		+ 726	280	33,856	166,189
EA: REFUGEES										
EA TOTAL	2,984	115,897	1,542	12,394	1,525		+1,346	380	42,956	219,024
EAFC	4,845	204,670	2,617	62,638	219	$250	46,671	962	+650	323,522
GRAND TOTAL	7,829	360,567	4,159	75,032	1,744	250	48,017	1,342	43,606	542,546

+Coding Errors

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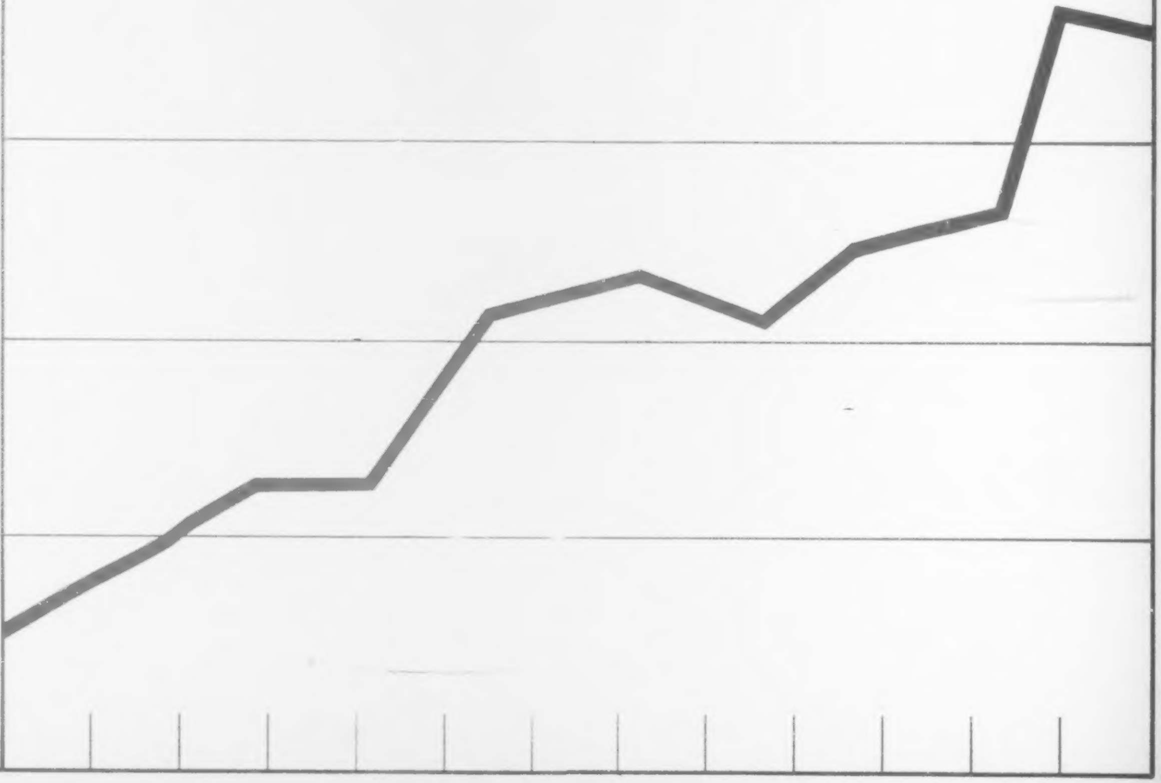
9/27/88

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JUNE 1988



STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JUNE 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Acting Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

RE: Emergency Assistance Tables

This month's Statistical Report contains Emergency Assistance Tables 15, 16, and 17 for April, 1988.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

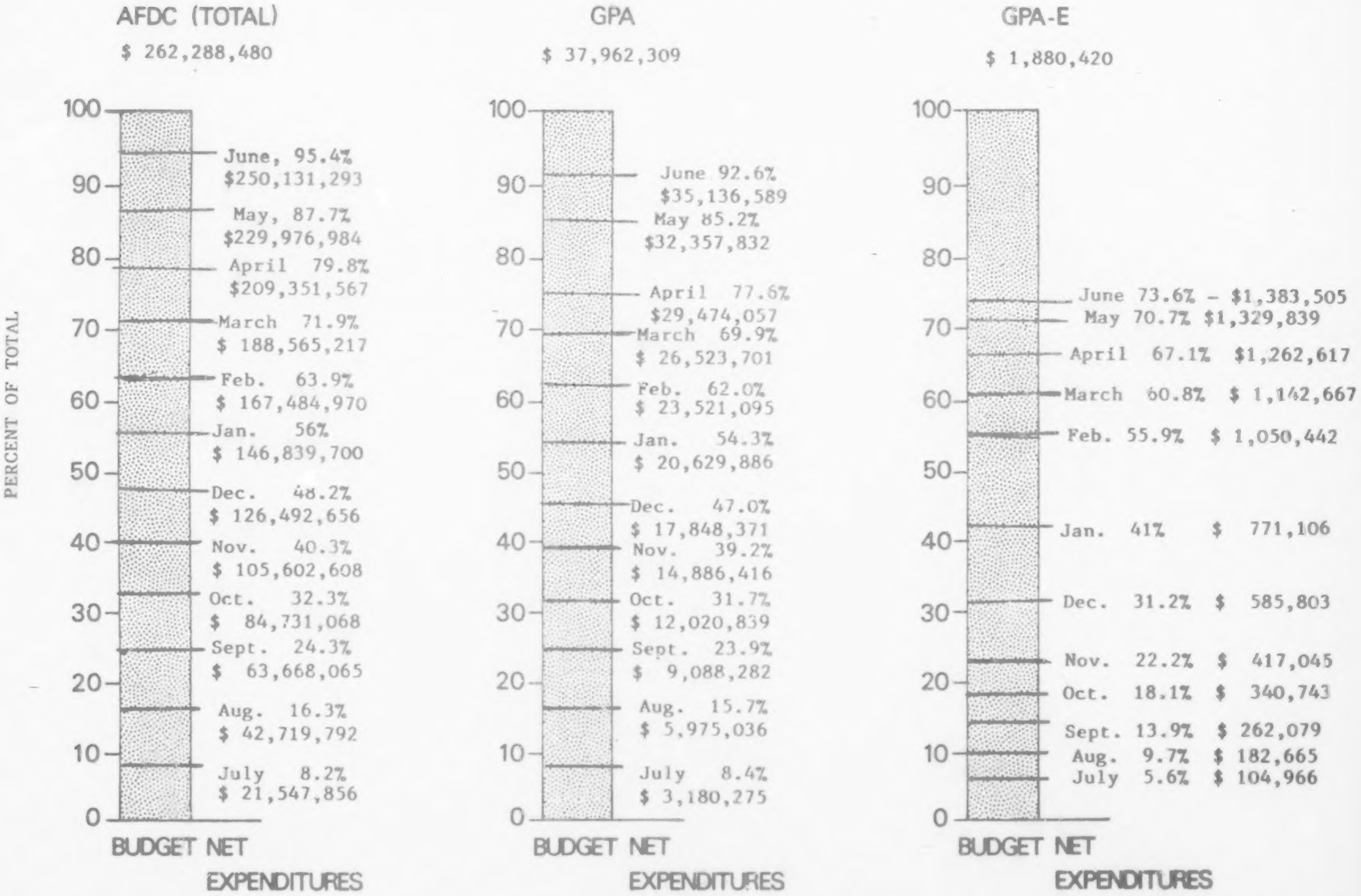


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,154,668	117.86	118.40	118.79	250,131,293	262,288,480	95.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	19,865,028	118.24	118.80	▨	246,234,371	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	289,640	96.64	97.76	▨	3,896,922	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,778,758	165.49	164.90	161.06	35,136,589	37,962,309	92.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ... STATE ONLY	53,666	148.25	174.33	178.07	1,383,505	1,880,420	73.6
PUBLIC ASSISTANCE TO ADULTS - PAA	506,164	288.41	301.18	463.65	6,178,407	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	225,026	196.02	211.58	210.91	4,623,208	4,611,336	100.3
EMERGENCY ASSISTANCE - EA	129,193	176.73	183.10	185.00	2,642,672	2,368,740	111.6
GPA REFUGEES	50,563	153.22	160.27	165.89	616,869	497,670	124.0
GPA-E REFUGEES	171	171.00	98.27	119.66	12,382	71,796	17.3

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,600	62,665	-0.1	171,007	174,633	-2.1	176,045	184,000	95.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	61,913	61,934	-0.03	168,010	171,414	-2.0	172,723	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	687	731	-6.4	2,997	3,219	-7.4	3,322	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	16,477	17,375	-5.5	16,791	17,718	-5.5	17,757	19,823	89.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	233	293	-25.8	362	400	-10.5	661	880	75.1
PUBLIC ASSISTANCE TO ADULTS - PAA	1,755	1,760	-0.3	1,755	1,760	-0.3	1,710	961	177.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,148	1,805	-57.2	▨	▨	▨	1,821	1,822	100.0
EMERGENCY ASSISTANCE - EA	7[illegible]	1,116	-52.7	▨	▨	▨	1,203	1,067	112.8
GPA REFUGEES	168	166	+1.2	330	309	+6.4	321	250	128.4
GPA-E REFUGEES	1	1	0.0	1	1	0.0	11	50	22.0

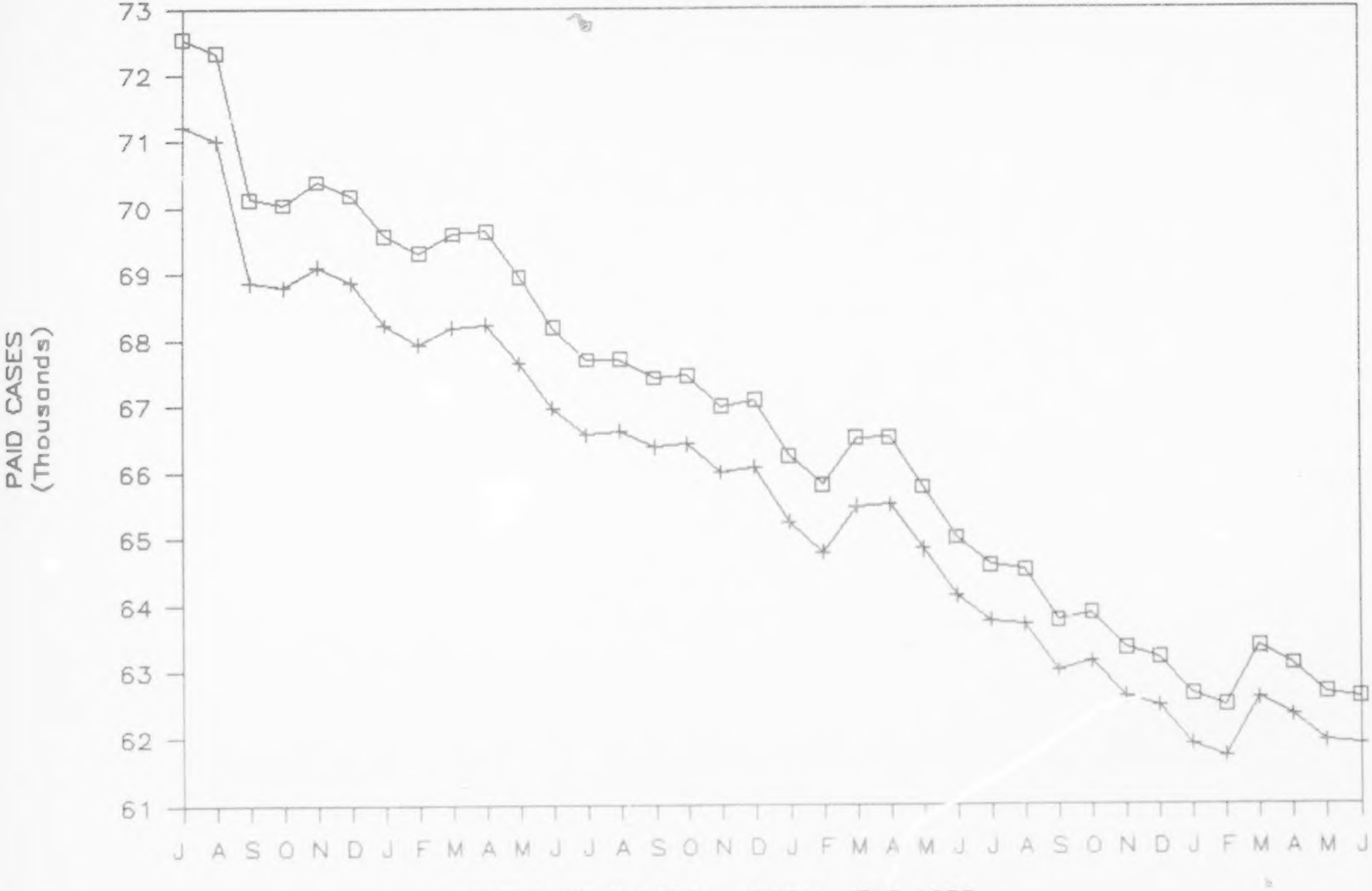
NOTE: June is the last month of the fiscal year. The fiscal records for June are closed-out before the end of the calendar month. Consequently, the recipient counts and the reported expenditures for some programs are artificially low.

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JUNE 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	74	60	21	1416	82	1378	2488	1540	4028	-13	452887	112.43
Anne Arundel	325	204	130	2664	218	2596	4569	2362	6931	-293	813577	117.38
Baltimore	420	250	150	4424	263	4342	7112	4076	11188	-290	1390749	124.31
Calvert	35	24	7	423	34	412	760	379	1139	-69	132313	116.17
Caroline	27	16	11	312	18	304	526	269	795	-36	90987	114.45
Carroll	35	24	17	444	31	428	705	388	1093	-22	128619	117.68
Cecil	88	45	28	605	56	603	1031	562	1593	-41	185159	116.23
Charles	93	30	38	849	51	837	1590	807	2397	-73	273875	114.26
Dorchester	62	34	19	557	31	532	971	457	1428	-12	164165	114.96
Frederick	101	59	48	700	59	682	1169	600	1769	-28	207083	117.06
Garrett	48	34	11	395	37	368	693	428	1121	-11	121798	108.65
Harford	97	70	25	1060	83	1032	1727	940	2667	-109	314003	117.74
Howard	44	30	13	428	30	422	747	395	1142	9	132422	115.96
Kent	7	13	6	147	17	147	226	123	349	-18	42475	121.70
Montgomery	292	195	217	2968	257	2926	5200	2644	7844	52	1117299	142.44
Prince George's	633	396	258	5838	367	5729	10080	4798	14878	-514	1817634	122.17
Queen Anne's	9	9	8	256	13	246	414	210	624	-43	73622	117.98
St. Mary's	74	31	29	645	37	636	1137	579	1716	-79	199620	116.33
Somerset	21	12	7	340	24	328	601	298	899	-24	98594	109.67
Talbot	30	27	9	236	24	232	381	200	581	-6	67694	116.51
Washington	80	62	26	1352	79	1328	2324	1323	3647	-124	419726	115.09
Wicomico	99	71	35	936	61	906	1699	726	2425	-56	272601	112.41
Worcester	35	21	6	339	37	327	600	290	890	-62	100204	112.59
Total Counties	2729	1717	1119	27334	1909	26741	46750	24394	71144	-1862	8617106	121.12
Baltimore City	1798	1343	440	36926	1492	35859	66675	33188	99863	-1764	11726703	117.43
State	4527	3060	1559	64260	3401	62600	113425	57582	171007	-3626	20343809	118.96

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES



□ AFDC–TOTAL + AFDC–ONLY

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JUNE 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	61	51	18	1242	66	1212	2107	1214	3321	0	385802	116.17
Anne Arundel	317	202	121	2639	214	2573	4524	2320	6844	-255	804606	117.56
Baltimore	393	244	135	4352	259	4271	6952	3940	10892	-261	1360899	124.94
Calvert	35	24	7	414	32	403	741	361	1102	-69	128600	116.70
Caroline	26	16	10	312	18	304	526	269	795	-33	90987	114.45
Carroll	34	24	17	442	31	427	703	386	1089	-22	128187	117.71
Cecil	81	42	21	597	52	595	1017	548	1565	-42	181927	116.25
Charles	92	28	38	833	49	820	1548	771	2319	-59	266330	114.85
Dorchester	62	34	19	552	31	527	963	447	1410	-11	162355	115.15
Frederick	95	59	45	695	57	678	1161	592	1753	-33	205454	117.20
Garrett	37	25	10	323	25	304	517	304	821	-10	94692	115.34
Harford	89	69	21	1056	82	1028	1716	932	2648	-99	312087	117.86
Howard	42	29	12	423	28	417	734	385	1119	8	130280	116.43
Kent	7	13	6	146	17	146	225	121	346	-21	42314	122.29
Montgomery	277	191	205	2921	253	2882	5070	2558	7628	60	1093073	143.30
Prince George's	623	389	250	5808	360	5701	10005	4744	14749	-500	1805019	122.38
Queen Anne's	9	9	7	253	12	243	408	204	612	-40	72476	118.42
St. Mary's	66	29	28	623	36	614	1087	539	1626	-63	191125	117.54
Somerset	18	11	5	332	20	321	583	284	867	-21	95221	109.83
Talbot	30	27	9	234	23	230	376	196	572	-6	66864	116.90
Washington	72	57	20	1300	74	1275	2204	1221	3425	-94	398768	116.43
Wicomico	97	70	35	929	58	899	1684	714	2398	-52	270295	112.72
Worcester	35	21	5	338	36	327	600	290	890	-56	100204	112.59
Total Counties	2598	1664	1044	26764	1833	26197	45451	23340	68791	-1679	8387565	121.93
Baltimore City	1773	1337	420	36776	1477	35716	66309	32910	99219	-1725	11662720	117.55
State	4371	3001	1464	63540	3310	61913	111760	56250	168010	-3404	20050285	119.34

CHART 3

AFDC—TOTAL and AFDC—ONLY RECIPIENTS

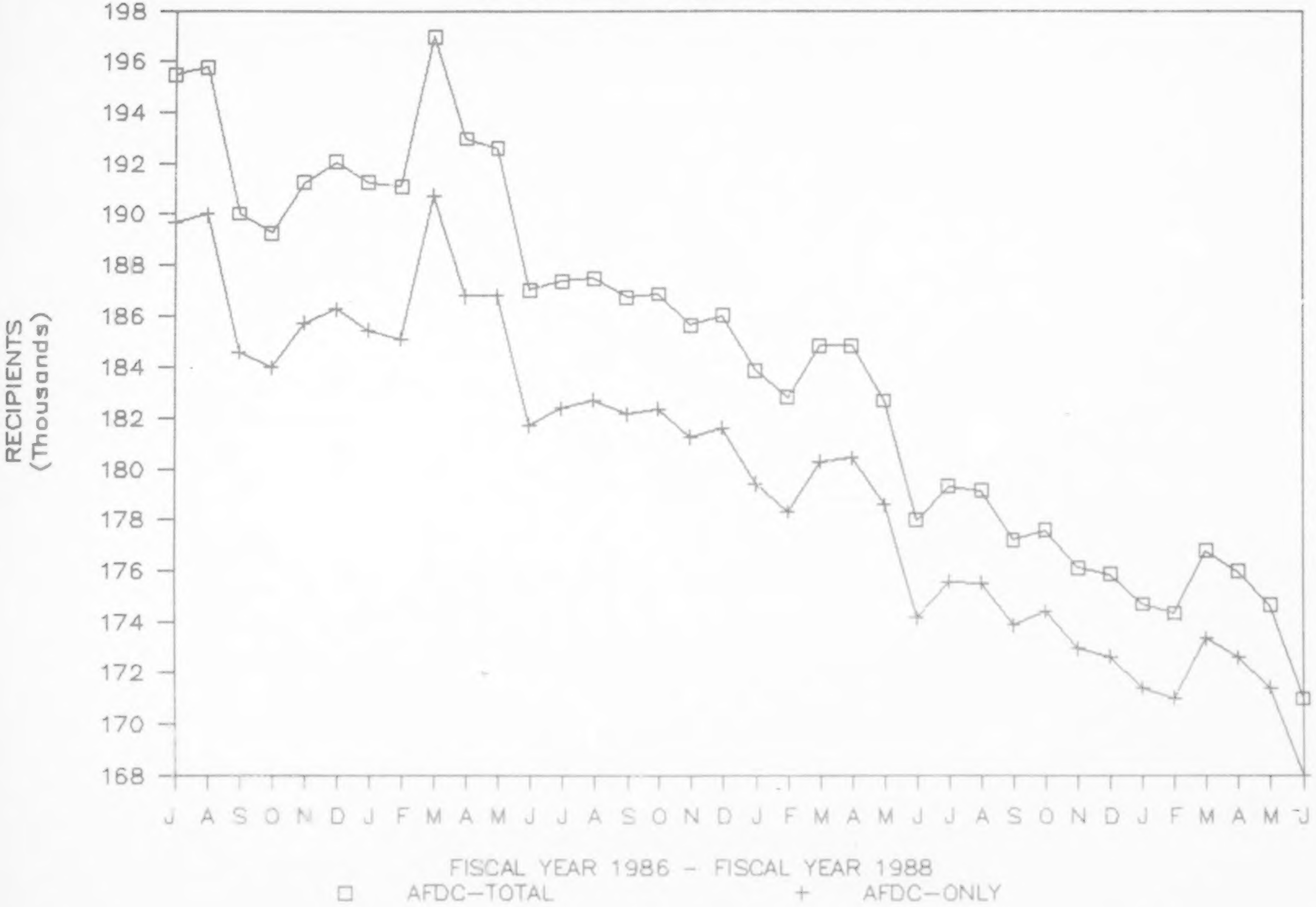


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JUNE 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSE	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	13	9	3	174	16	166	381	326	707	-13	67085	94.89
Anne Arundel	8	2	9	25	4	23	45	42	87	-38	8971	103.11
Baltimore	27	6	15	72	4	71	160	136	296	-29	29850	100.84
Calvert	0	0	0	9	2	9	19	18	37	0	3713	100.35
Caroline	1	0	1	0	0	0	0	0	0	-3	0	0.00
Carroll	1	0	0	2	0	1	2	2	4	0	432	108.00
Cecil	7	3	7	8	4	8	14	14	28	1	3232	115.43
Charles	1	2	0	16	2	17	42	36	78	-14	7545	96.73
Dorchester	0	0	0	5	0	5	8	10	18	-1	1810	100.56
Frederick	6	0	3	5	2	4	8	8	16	5	1629	101.81
Garrett	11	9	1	72	12	64	176	124	300	-1	27106	90.35
Harford	8	1	4	4	1	4	11	8	19	-10	1916	100.84
Howard	2	1	1	5	2	5	13	10	23	1	2142	93.13
Kent	0	0	0	1	0	1	1	2	3	3	161	53.67
Montgomery	15	4	12	47	4	44	130	86	216	-8	24226	112.16
Prince George's	10	7	8	30	7	28	75	54	129	-14	12615	97.79
Queen Anne's	0	0	1	3	1	3	6	6	12	-3	1146	95.50
St. Mary's	8	2	1	22	1	22	50	40	90	-16	8495	94.39
Somerset	3	1	2	8	4	7	18	14	32	-3	3373	105.41
Talbot	0	0	0	2	1	2	5	4	9	0	830	92.22
Washington	8	5	6	52	5	53	120	102	222	-30	20958	94.41
Wicomico	2	1	0	7	3	7	15	12	27	-4	2306	85.41
Worcester	0	0	1	1	1	0	0	0	0	-6	0	0.00
Total Counties	131	53	75	570	76	544	1299	1054	2353	-183	229541	97.55
Baltimore City	25	6	20	150	15	143	366	278	644	-39	63983	99.35
State	156	59	95	720	91	687	1665	1332	2997	-222	293524	97.94

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

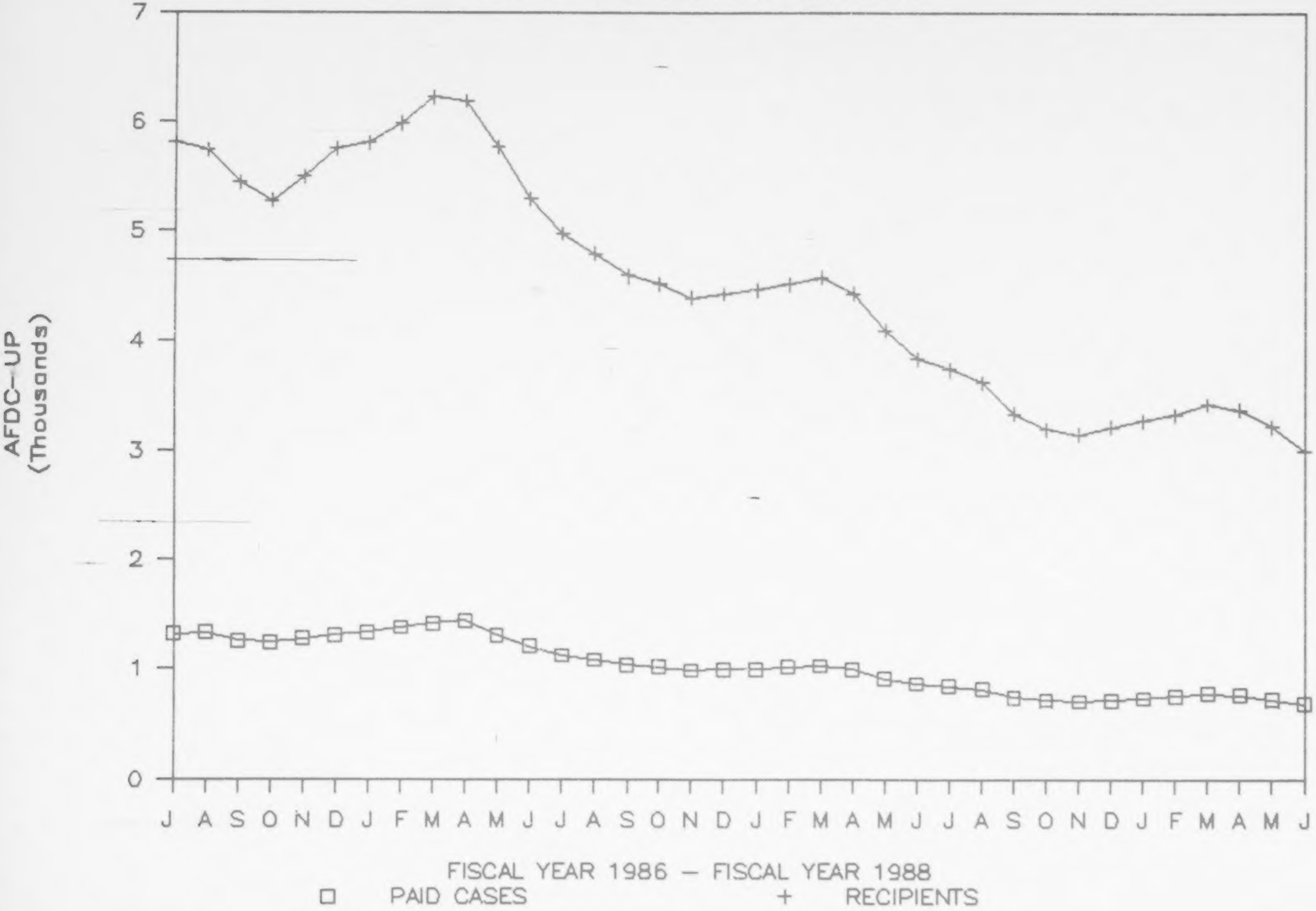


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
JUNE 1988

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	25	3533.34	141.33	1	200.00	200.00
Anne Arundel	43	9110.75	211.88	50	8661.20	173.22
Baltimore	81	14784.82	182.53	40	7128.23	178.21
Calvert	1	130.00	130.00	0	0.00	0.00
Caroline	0	0.00	0.00	0	0.00	0.00
Carroll	8	1116.38	139.55	0 *	200.00	0.00
Cecil	10	1336.77	133.68	1	196.00	196.00
Charles	9	1980.91	220.10	19	2266.00	119.26
Dorchester	6	771.01	128.50	1	200.00	200.00
Frederick	9	1540.00	171.11	1	21.00	21.00
Garrett	5	808.94	161.79	0	0.00	0.00
Harford	13	2694.35	207.26	12	2243.68	186.97
Howard	24	4349.31	181.22	6	1000.00	166.67
Kent	1	130.00	130.00	0	0.00	0.00
Montgomery	31	5362.73	172.99	12	3624.00	302.00
Prince George's	76	21301.14	280.28	73	18159.43	248.76
Queen Anne's	0	0.00	0.00	0	0.00	0.00
St. Mary's	6	1687.61	281.27	11	1786.50	162.41
Somerset	3	565.00	188.33	0	0.00	0.00
Talbot	2	100.96	50.48	1	650.00	650.00
Washington	20	2083.44	104.17	6	1242.40	207.07
Wicomico	30	8068.80	268.96	14	2549.34	182.10
Worcester	0	0.00	0.00	0	0.00	0.00
Total Counties	403	81456.26	202.12	248	50127.78	202.13
Baltimore City	745	143569.74	192.71	483	79065.00	163.70
State	1148	225026.00	196.02	731	129192.78	176.73

* Past Payment

CHART 5

EMERGENCY ASSISTANCE

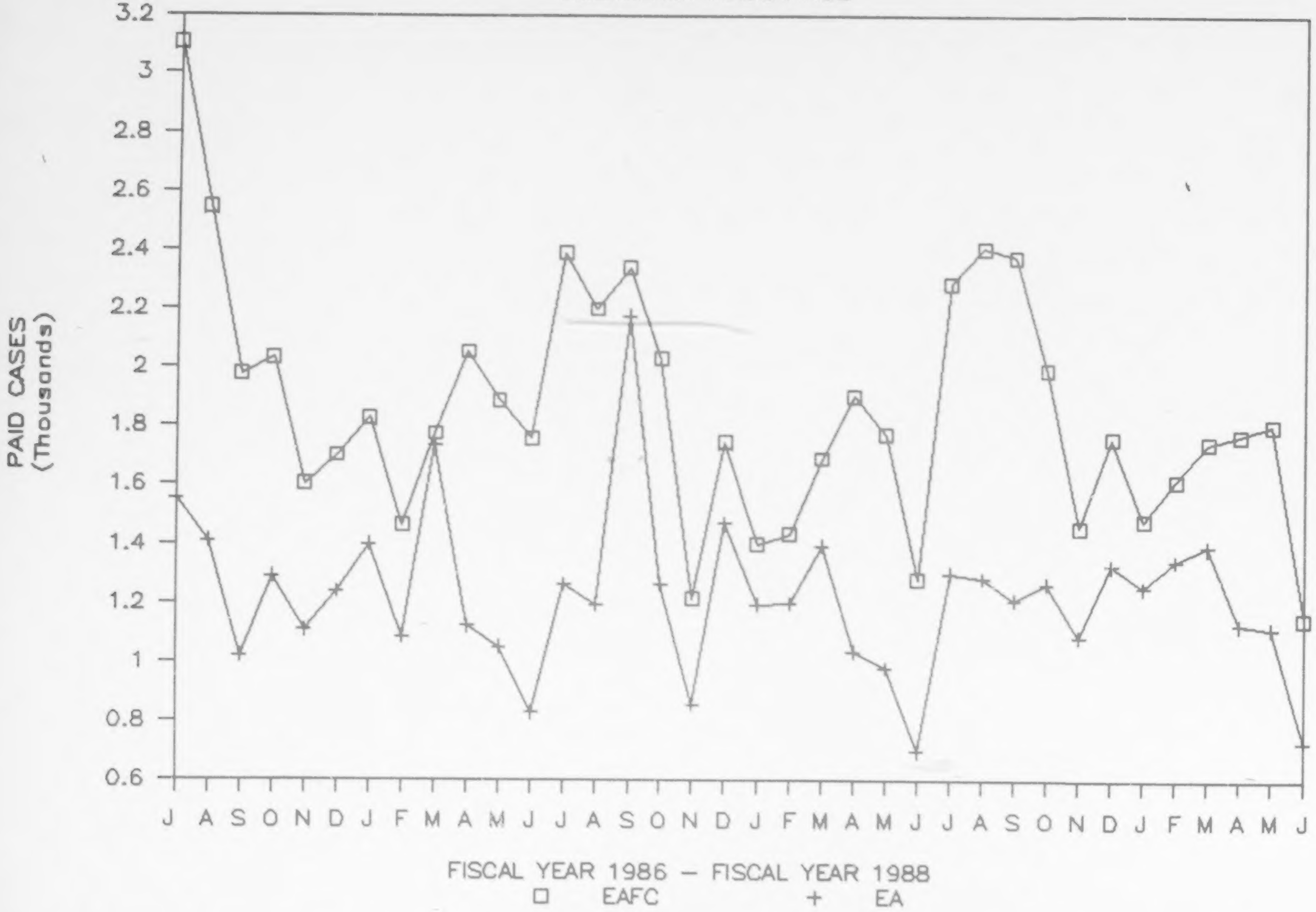


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
JUNE 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	26	17	155	19	166	177	-14	17860	100.90
Anne Arundel	161	84	49	554	112	525	550	-42	98357	178.83
Baltimore	181	87	58	625	102	607	629	-43	104070	165.45
Calvert	17	5	3	78	5	78	79	-6	-3496	**
Caroline	9	2	4	22	3	22	23	-5	3694	160.61
Carroll	30	24	5	105	20	91	92	-15	16300	177.17
Cecil	39	26	7	91	16	90	98	-7	20487	209.05
Charles	42	19	18	134	24	126	128	-17	19648	153.50
Dorchester	16	11	6	66	6	64	64	-13	8793	137.39
Frederick	38	22	20	106	19	106	108	-6	23828	220.63
Garrett	11	3	2	38	11	37	39	-8	6733	172.64
Harford	26	15	14	147	18	143	153	-5	24806	162.13
Howard	14	6	1	58	13	55	58	-8	9650	166.38
Kent	4	2	3	18	1	17	17	-5	-2274	**
Montgomery	162	160	64	886	126	813	986	-5	207571	210.52
Prince George's	136	88	46	698	76	633	661	-74	96582	146.11
Queen Anne's	5	4	1	40	2	41	43	-5	7078	164.60
St. Mary's	26	16	5	121	15	116	125	-8	19738	157.90
Somerset	9	9	3	42	4	39	40	-3	7399	184.98
Talbot	7	7	2	33	5	35	36	-1	6419	178.31
Washington	23	18	10	105	16	99	109	-8	16874	154.81
Wicomico	44	15	27	113	16	111	115	-1	16714	145.34
Worcester	12	6	4	29	8	29	30	-3	2770	92.33
Total Counties	1060	655	369	4264	637	4043	4360	-302	729601	167.36
Baltimore City	1932	1365	458	13217	1294	12602	12761	-604	2163359	169.53
State	2992	2020	827	17481	1931	16645	17121	-906	2892960	168.98

** Reimbursement exceeded grant

CHART 6

GPA PAID CASES and RECIPIENTS

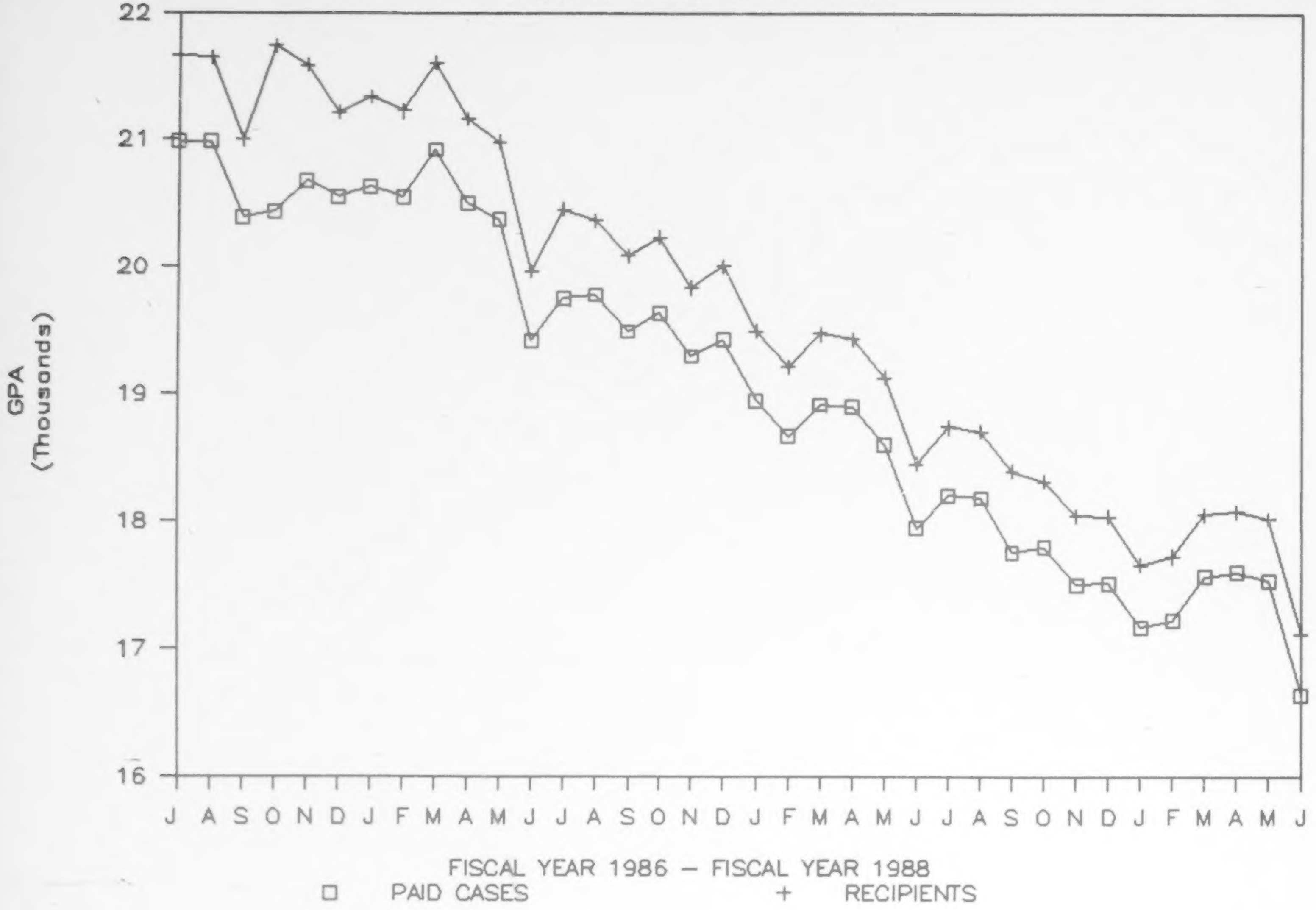


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
JUNE 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	64	19	54	50	9	33	34	-27	8036	236.35
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	112	30	50	298	61	201	329	-10	51369	156.14
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	176	49	104	348	70	234	363	-37	59405	163.65
Baltimore City	0	0	0	0	0	0	0	-1	0	0.00
State	176	49	104	348	70	234	363	-38	59405	163.65

TABLE 9
MEDICAL ASSISTANCE
JUNE 1988
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	366	30	1	11	240	3	163	13	404	27
Anne Arundel	616	72	91	24	201	10	402	12	694	46
Baltimore	688	196	75	84	272	36	355	75	702	195
Calvert	109	4	7	6	42	1	43	1	92	8
Caroline	64	3	9	2	17	0	61	0	87	2
Carroll	144	16	16	5	52	2	104	4	172	11
Cecil	172	18	19	8	46	2	74	6	139	16
Charles	237	11	25	9	96	0	122	1	243	10
Dorchester	97	2	5	3	31	1	51	0	87	4
Frederick	211	16	19	13	78	0	133	5	230	18
Garrett	160	5	19	5	63	0	65	0	147	5
Harford	284	19	23	17	121	0	166	6	310	23
Howard	118	0	7	6	28	38	35	0	70	44
Kent	71	1	7	1	30	0	26	0	63	1
Montgomery	831	149	103	76	250	19	512	62	865	157
Prince George's	1094	66	113	25	341	3	669	39	1123	67
Queen Anne's	93	7	6	5	39	0	48	2	93	7
St. Mary's	145	12	13	4	75	1	72	2	160	7
Somerset	108	3	12	5	43	0	47	1	102	6
Talbot	50	8	10	3	24	0	30	4	64	7
Washington	298	18	28	10	111	0	159	3	298	13
Wicomico	199	20	11	17	87	1	114	4	212	22
Worcester	99	9	14	6	33	0	57	3	104	9
Total Counties	6254	685	633	345	2320	117	3508	243	6461	705
Baltimore City	2693	261	292	91	1308	33	1935	215	3535	339
State	8947	946	925	436	3628	150	5443	458	9996	1044

TABLE 10
MEDICAL ASSISTANCE
JUNE 1988

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	17	18	0	0	18
Anne Arundel	46	50	0	12	62
Baltimore	110	75	5	4	84
Calvert	2	3	0	0	3
Caroline	11	12	0	0	12
Carroll	8	8	1	3	12
Cecil	6	6	0	0	6
Charles	12	11	0	1	12
Dorchester	9	8	1	0	9
Frederick	10	10	0	0	10
Garrett	3	3	0	0	3
Harford	30	42	0	6	48
Howard	9	1	0	0	1
Kent	7	7	0	0	7
Montgomery	45	37	4	2	43
Prince George's	48	40	1	5	46
Queen Anne's	4	6	0	0	6
St. Mary's	8	6	1	1	8
Somerset	6	6	0	0	6
Talbot	4	6	0	0	6
Washington	33	34	1	1	36
Wicomico	24	23	0	0	23
Worcester	11	9	0	0	9
Total Counties	463	421	14	35	470
Baltimore City	319	319	0	0	319
State	782	740	14	35	789

TABLE 11
RECONSIDERATIONS COMPLETED
JUNE 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	**MA-LTC**
Allegany	6	179	22	201	0	0	168	298	3	**42**
Anne Arundel	9	316	3	319	15	0	227	185	157	**63**
Baltimore	11	607	5	612	2	0	462	329	73	**186**
Calvert	1	54	1	55	1	0	15	40	10	**9**
Caroline	1	36	0	36	0	0	19	63	3	**4**
Carroll	8	54	0	54	0	0	28	24	7	**4**
Cecil	0	57	0	57	0	0	41	71	3	**4**
Charles	2	119	2	121	0	0	99	81	49	**9**
Dorchester	0	87	1	88	0	0	55	74	8	**7**
Frederick	4	75	1	76	0	0	45	52	23	**14**
Garrett	0	41	6	47	0	0	35	71	21	**0**
Harford	4	148	0	148	1	0	102	90	22	**18**
Howard	0	45	0	45	0	0	35	25	4	**3**
Kent	0	14	0	14	0	0	7	30	8	**1**
Montgomery	29	397	6	403	26	0	293	228	137	**199**
Prince George's	0	648	1	649	18	0	305	131	74	**107**
Queen Anne's	0	29	0	29	0	0	18	42	13	**3**
St. Mary's	0	65	1	66	3	0	56	156	5	**8**
Somerset	1	42	3	45	0	0	29	119	9	**11**
Talbot	0	22	1	23	0	0	15	36	8	**13**
Washington	0	182	6	188	6	0	153	176	31	**46**
Wicomico	3	120	1	121	2	0	84	98	15	**14**
Worcester	0	47	0	47	0	0	33	40	22	**17**
Total Counties	79	3384	60	3444	74	0	2324	2459	705	**782**
Baltimore City	1	5967	19	5986	165	0	5795	2006	434	**382**
State	80	9351	79	9430	239	0	8119	4465	1139	**1164**

TABLE 12
CASES UNDER CARE
JUNE 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1320	550	483	28	0
Anne Arundel	2711	906	816	0	7
Baltimore	4305	1141	2368	28	15
Calvert	511	182	113	6	0
Caroline	533	104	106	3	0
Carroll	797	447	338	6	0
Cecil	649	892	167	10	0
Charles	861	418	171	9	0
Dorchester	760	134	154	21	0
Frederick	826	217	324	9	0
Garrett	536	255	155	3	0
Harford	1117	506	334	3	0
Howard	613	663	142	2	0
Kent	261	31	73	0	0
Montgomery	4609	925	1754	39	0
Prince George's	5431	1456	1214	33	3
Queen Anne's	399	131	100	5	0
St. Mary's	751	326	182	22	0
Somerset	629	460	170	5	0
Talbot	391	133	150	0	0
Washington	1559	633	512	20	0
Wicomico	1253	310	329	14	0
Worcester	555	405	168	8	0
Total Counties	31377	11225	10323	274	25
Baltimore City	24134	5108	4667	98	18
State	55511	16333	14990	372	43

TABLE 13
FOOD STAMP PROGRAM
JUNE 1988

APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	40	40	5	45	142	100	37	137
Anne Arundel	136	214	2	216	559	268	198	466
Baltimore	491	335	132	467	402	242	163	405
Calvert	44	36	4	40	54	21	14	35
Caroline	13	11	5	16	115	106	18	124
Carroll	42	37	5	42	69	47	27	74
Cecil	81	50	14	64	83	60	28	88
Charles	31	32	0	32	179	96	45	141
Dorchester	59	49	11	60	150	123	22	145
Frederick	84	58	29	87	101	50	51	101
Garrett	5	3	0	3	76	47	19	66
Harford	59	51	15	66	178	77	95	172
Howard	24	23	3	26	72	54	49	103
Kent	7	9	3	12	24	14	9	23
Montgomery	416	431	163	594	429	303	205	508
Prince George's	782	692	126	818	769	558	241	799
Queen Anne's	7	9	4	13	54	27	8	35
St. Mary's	58	39	14	53	78	36	45	81
Somerset	11	14	4	18	87	70	16	86
Talbot	22	20	5	25	39	35	19	54
Washington	47	51	7	58	228	187	65	252
Wicomico	91	63	20	83	204	110	52	162
Worcester	34	25	3	28	43	23	29	52
Total Counties	2584	2292	574	2866	4135	2654	1455	4109
Baltimore City	3678	2903	655	3558	1535	1179	460	1639
State	6262	5195	1229	6424	5670	3833	1915	5748

TABLE 14
FOOD STAMP PROGRAM
JUNE 1988

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	COUPONS
Allegany	1190	1832	3022	1212	1820	3032	3638	4106	7744	390816
Anne Arundel	2217	1895	4112	2072	2043	4115	5694	4264	9958	554276
Baltimore	3885	2904	6789	3905	2696	6601	10209	4897	15106	888547
Calvert	295	359	654	311	350	661	905	742	1647	83807
Caroline	198	429	627	198	419	617	569	710	1279	55784
Carroll	314	487	801	313	478	791	811	966	1777	84382
Cecil	484	680	1164	487	640	1127	1371	1411	2782	145609
Charles	710	966	1676	707	958	1665	2055	2168	4223	230507
Dorchester	429	572	1001	433	526	959	1245	885	2130	99850
Frederick	479	689	1168	480	669	1149	1348	1369	2717	133611
Garrett	264	587	851	257	590	847	862	1618	2480	117936
Harford	797	1044	1841	793	1058	1851	2139	2256	4395	223375
Howard	345	438	783	352	438	790	980	881	1861	99746
Kent	92	246	338	98	240	338	261	395	656	27875
Montgomery	2902	2402	5304	2845	2341	5186	7481	4242	11723	681209
Prince George's	4536	2706	7242	4465	2449	6914	12554	5157	17711	1087746
Queen Anne's	168	293	461	171	286	457	482	605	1087	49504
St. Mary's	508	597	1105	516	600	1116	1471	1421	2892	147899
Somerset	232	480	712	233	475	708	668	1044	1712	77268
Talbot	132	369	501	130	363	493	380	676	1056	48994
Washington	1057	1344	2401	1063	1328	2391	3115	2887	6002	290285
Wicomico	640	1183	1823	653	1147	1800	1914	2367	4281	212869
Worcester	259	379	638	276	360	636	799	769	1568	77448
Total Counties	22133	22881	45014	21970	22274	44244	60951	45836	106787	5809343
Baltimore City	40856	19568	60424	40660	18886	59546	101848	37143	138991	8384910
State	62989	42449	105438	62630	41160	103790	162799	82979	245778	14194253

CHART 7

FS HOUSEHOLDS CERTIFIED

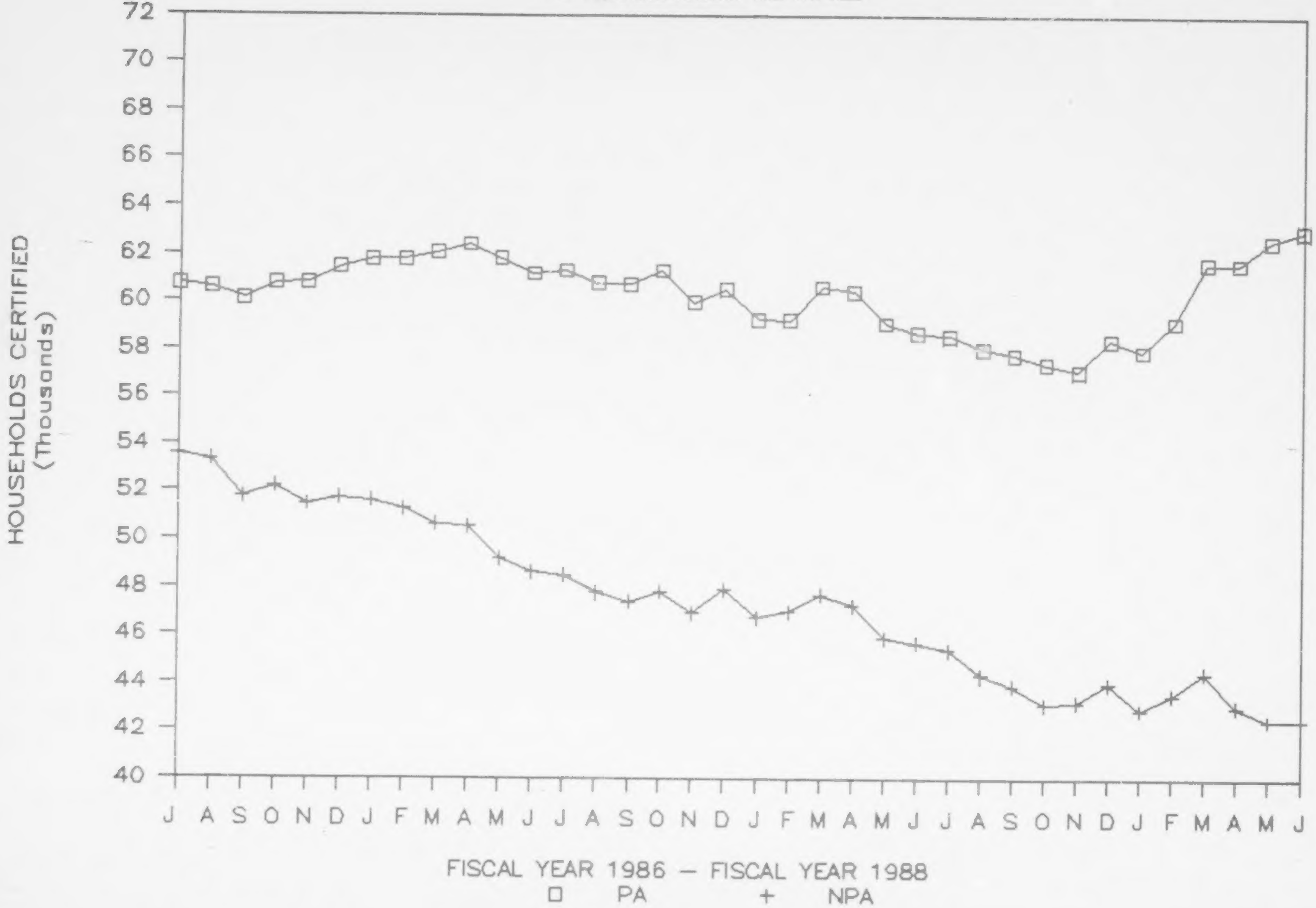


TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1		1	3	1		2			1	1		17	4	2
Anne Arundel	8	34		9	2		4			5	2		21	26	4
Baltimore	15	6	1	5	2	2	1			4	2	2	23	16	2
Calvert		1				1						1		2	1
Caroline	1	1												1	
Carroll	1			4			2			2			3	1	1
Cecil														3	1
Charles		1		1						1				3	1
Dorchester	1	1		1		2				1		2	2	4	1
Frederick	3		1		1						1		7	1	1
Garrett		1		3						3			2	2	
Harford	3	1	2	1						1			6		2
Howard		1			4			2			2			4	
Kent	2				1						1		1	1	1
Montgomery	6			4	2		3	1		1	1		9	3	1
Prince George's	15	1	1	10	1	1	3			7	1	1	30	23	4
Queen Anne's													1		
St. Mary's	1	1	1			1						1	2	1	1
Somerset		1		1		1	1		1				5	9	1
Talbot		1	1		1						1		2	2	1
Washington	2	1		5	1		2			3	1		1	5	1
Wicomico	2			3		1	2		1	1			19	2	5
Worcester		1				2						2	2	2	
Total Counties	61	53	8	50	16	11	20	3	2	30	13	9	153	115	31
Baltimore City	52	30	3	55	26	8	28	13	1	27	13	7	152	140	7
Special Projects															
State	113	83	11	105	42	19	48	16	3	57	26	16	305	255	38

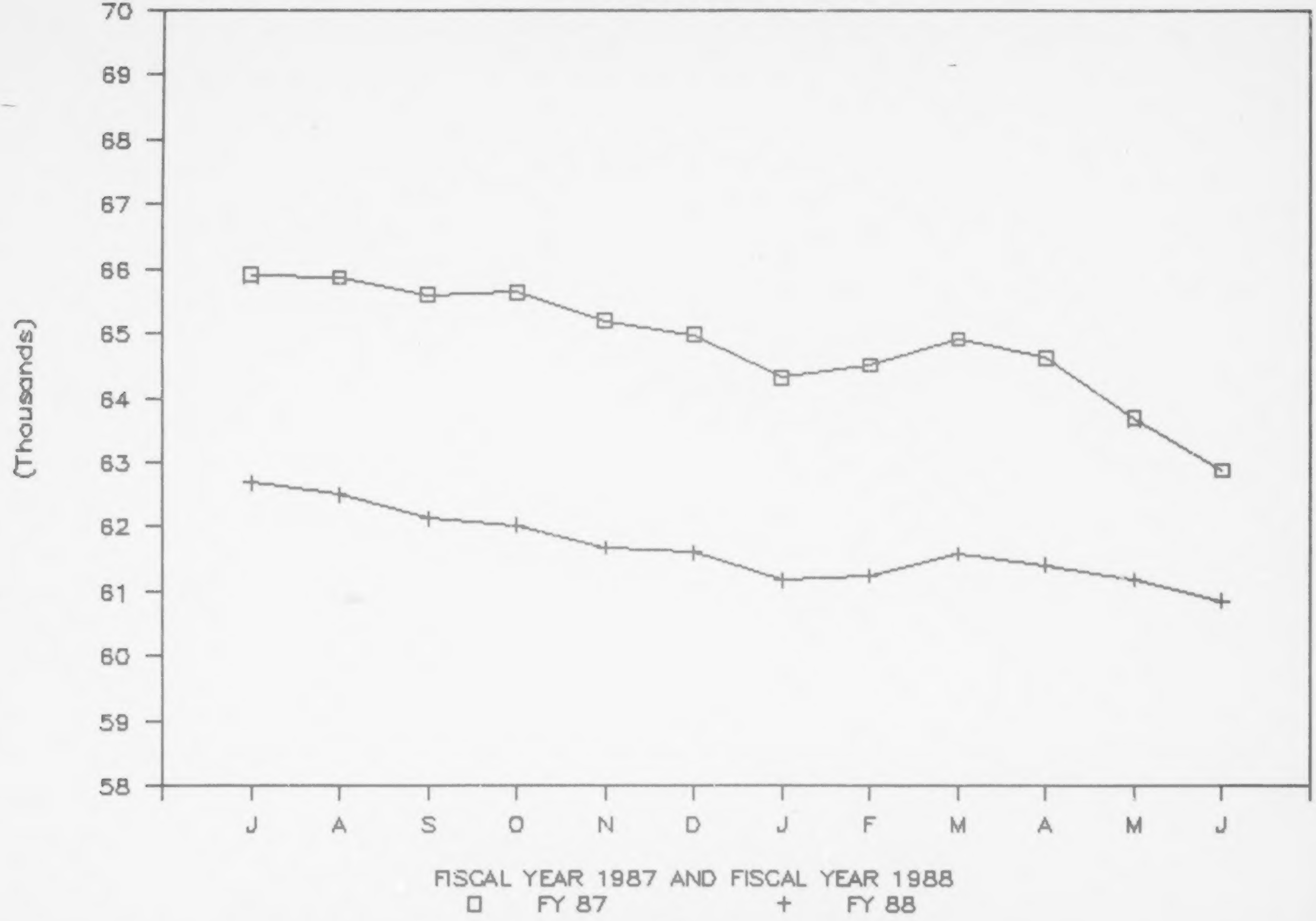
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 19
AFDC CONTINUING CASES BY JURISDICTION
JUNE 1987/JUNE 1988

LOCAL DEPARTMENT	JUNE 1987	JUNE 1988	% INCREASE/DECREASE
Allegany	1400	1334	-4.7%
Anne Arundel	2589	2446	-5.5%
Baltimore	3985	4161	4.4%
Calvert	393	389	-1.0%
Caroline	324	294	-9.3%
Carroll	423	413	-2.4%
Cecil	638	549	-13.9%
Charles	895	798	-10.8%
Dorchester	555	526	-5.2%
Frederick	630	641	1.7%
Garrett	368	358	-2.7%
Harford	1081	977	-9.6%
Howard	356	398	11.8%
Kent	151	130	-13.9%
Montgomery	2565	2711	5.7%
Prince George's	5945	5471	-8.0%
Queen Anne's	278	243	-12.6%
St. Mary's	604	608	0.7%
Somerset	328	316	-3.7%
Talbot	213	212	-0.5%
Washington	1310	1273	-2.8%
Wicomico	851	875	2.8%
Worcester	297	302	1.7%
Baltimore City	36699	35434	-3.4%
Statewide	62878	60859	-3.2%

CHART 8

AFDC—TOTAL CASES CONTINUED



APPENDIX

Contains Emergency Tables 15, 16, and 17 for April, 1988.

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

April 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. CHILD.	5	245		37	1		+ 16	3	17	324	12
EA: ADULTS	19	547	1	47	13		+ 7	4	45	683	27
EA: REFUGEES											
EA TOTAL	24	792	1	84	14		+ 23	7	62	1007	39
EAFC	28	748	8	219	4	3	530	11	+ 3	1554	61
GRAND TOTAL	52	1540	9	303	18	3	553	18	65	2561	100

+ Coding errors

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

APRIL, 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany																				
Anne Arundel	3	3	161	116	2		4	4	7	5			50	32	6	6	2	2	235	168
Baltimore	17	6	196	128	2	1	5	3					51	35			1		272	173
Calvert			2	2									7	6			1	1	10	9
Caroline	1		5				1						6	4					13	4
Carroll	1	1	6	5			1	1					14	14			2	2	24	23
Cecil													36	24					36	24
Charles	2		16	6	5	5							20	8			2	1	45	20
Dorchester			3	2	1	1							5	5					9	8
Frederick	1	1	17	6					2				31	29					51	36
Garrett													14	7			3	2	17	9
Harford	3	2	73	36	2				6	4			6	3			2	1	92	46
Howard	1		26	19					1	1			39	27					67	47
Kent			1	1									2	2					3	3
Montgomery	1	1	18	11			1						11	9	1	1	3	2	35	24
Prince George's	16	16	343	238			2	2	3	3			34	17			6	6	404	282
Queen Anne's											1	1	1	1					2	2
St. Mary's	1		16	11			3	2					29	23			1	1	50	37
Somerset			1	1									2	2					3	3
Talbot			4										6				1	1	11	1
Washington	1	1	28	15									84	38	3	1			116	55
Wicomico													46	28					46	28
Worcester													4	1					4	1
Total Counties	48	31	916	597	12	7	17	12	19	13	1	1	498	315	10	8	24	19	1545	1003
Baltimore City	26	21	997	943	3	2	300	291	6	5	2	2	262	238	11	10	48	46	1655	1558
State	74	52	1913	1540	15	9	317	303	25	18	3	3	760	553	21	18	72	65	3205+	2561

*PENDING ELIGIBILITY

+Includes five (5) not allowable emergencies

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

April 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 498	$27,354		$ 4,500	$ 200		+$1,939	$ 300	$10,945	$45,736
EA: ADULTS	3,234	93,682	$171	9,200	1,273		+ 1,034	464	29,245	138,303
EA: REFUGEES										
EA TOTAL	3,732	121,036	171	13,700	1,473		+ 2,973	764	40,190	184,039
EAFC	5,653	166,327	1,741 →	53,691	744	$ 342	66,848	1,985	+1,600	298,931
GRAND TOTAL	9,385	287,363	1,912	67,391	2,217	342	69,821	2,749	41,790	482,970

+ Coding errors

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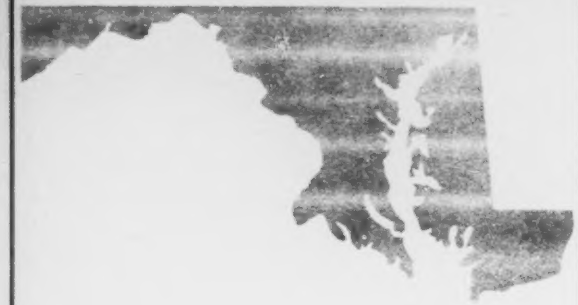
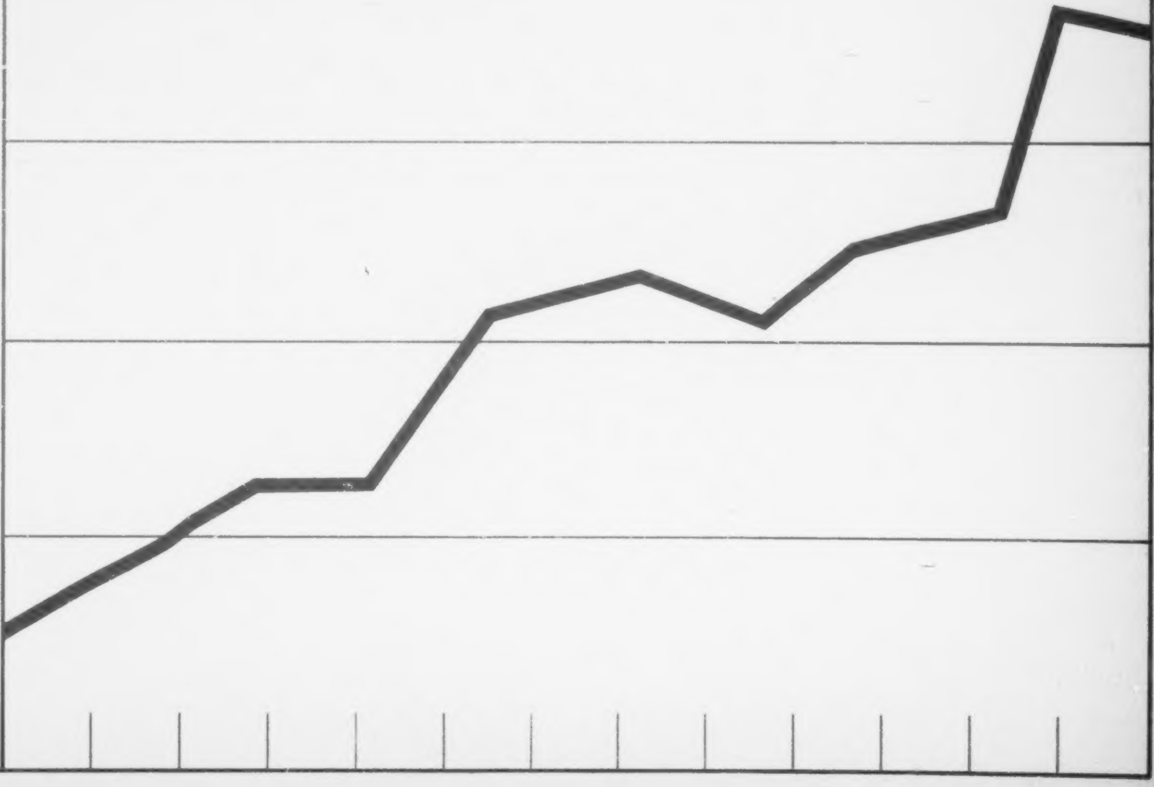


DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY 1988



STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

RE: CHANGE IN TABLE NUMBERS & APPENDIX

Effective with this month's Income Maintenance Statistical Report, the numbering on some of the tables has been changed to the following:

TABLE 15: Emergency Assistance (EA & EAFC) Category by Emergency Code for Approved Cases is now TABLE 17.

TABLE 16: Emergency Assistance - Applications Received and Approved for each type of Emergency is now TABLE 18.

TABLE 17: Emergency Assistance - Amount of Payment Approved for each type of Emergency is now TABLE 19.

TABLE 18: Investigation of Recipient Fraud is now TABLE 15.

TABLE 19: AFDC Continuing Cases by Jurisdiction is now TABLE 16.

Since the Emergency Assistance Tables are produced by Data Processing, this data is usually received late in R & A. Therefore, the tables will now be in consecutive order.

This month's report contains Emergency Assisrance tables 17, 18 and 19 for the months May, 1988 and June, 1988

A correction of Table 12 for Harford County for May, 1988

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

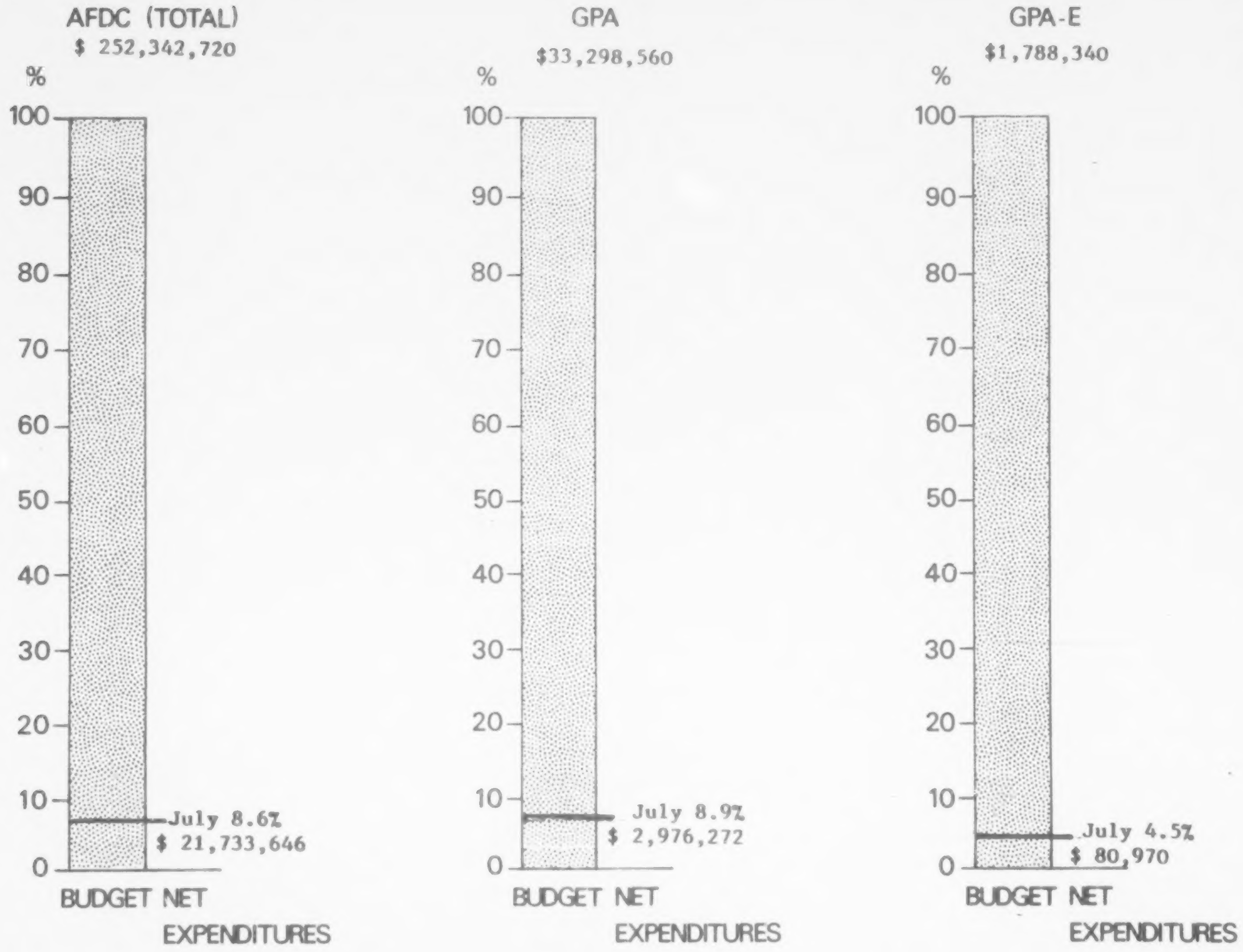


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

July 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$21,733,646	$122.53	$122.53	125.17	$21,733,646	252,342,720	8.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	21,431,066	122.86	122.86	▨	21,431,066	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	302,580	102.67	102.67	▨	302,580	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,976,272	162.35	162.35	173.43	2,976,272	33,298,560	8.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	80,970	175.64	175.64	198.44	80,970	1,788,340	4.5
PUBLIC ASSISTANCE TO ADULTS - PAA	526,440	291.82	291.82	467.31	526,440	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	510,050	188.77	188.77	208.97	510,050	4,762,008	10.7
EMERGENCY ASSISTANCE - EA	268,813	158.78	158.78	184.74	268,813	2,686,859	10.0
GPA REFUGEES	47,744	150.14	150.14	163.68	47,744	491,040	9.7
GPA-E REFUGEES	513	64.08	64.08	122.21	513	43,996	1.2

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

July 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,440	62,600	-0.3	177,381	171,007	+3.6	177,381	168,000	105.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	61,794	61,913	-0.2	174,434	168,010	+3.7	174,434	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	646	687	-6.2	2,947	2,997	-1.7	2,947	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,662	16,477	+6.7	18,015	16,791	+7.3	18,015	16,000	112.59
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	338	233	+31.1	461	362	+21.5	461	751	60.6
PUBLIC ASSISTANCE TO ADULTS - PAA	1,804	1,755	+2.8	1,804	1,755	+2.8	1,804	1,030	175.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,702	1,148	+135.4	▨	▨	▨	2,702	1,899	142.3
EMERGENCY ASSISTANCE - EA	1,693	731	+131.6	▨	▨	▨	1,693	1,212	139.7
GPA REFUGEES	156	168	-7.7	318	330	-3.8	318	250	127.2
GPA-E REFUGEES	2	1	-	8	1	-	8	30	26.7

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JULY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	87	66	17	1399	60	1367	2495	1562	4057	29	474347	116.92
Anne Arundel	324	180	118	2594	167	2585	4817	2491	7308	377	901093	123.30
Baltimore	380	238	150	4386	212	4328	7442	4226	11668	480	1505241	129.01
Calvert	40	26	12	411	25	403	780	388	1168	29	140135	119.98
Caroline	33	18	13	312	21	305	537	274	811	16	97447	120.16
Carroll	43	32	20	445	30	434	757	412	1169	76	144406	123.53
Cecil	82	49	39	593	44	590	1135	607	1742	149	208994	119.97
Charles	91	52	32	846	40	832	1620	807	2427	30	296349	122.11
Dorchester	46	32	18	554	30	541	1027	489	1516	88	179418	118.35
Frederick	108	47	43	674	44	679	1224	641	1865	96	220441	118.20
Garrett	26	20	7	378	26	364	707	439	1146	25	130941	114.26
Harford	107	72	33	1039	70	1030	1794	972	2766	99	327573	118.43
Howard	43	38	29	434	36	422	769	405	1174	32	142420	121.31
Kent	18	8	2	136	13	138	223	125	348	-1	44532	127.97
Montgomery	323	156	144	2848	135	2824	5324	2687	8011	167	1188913	148.41
Prince George's	717	364	259	5809	285	5748	10687	5081	15768	890	2040395	129.40
Queen Anne's	25	14	1	258	15	255	439	230	669	45	80347	120.10
St. Mary's	55	31	27	630	43	634	1201	617	1818	102	219111	120.52
Somerset	23	9	5	326	21	318	602	289	891	-8	102149	114.65
Talbot	26	12	1	221	18	216	399	206	605	24	71726	118.56
Washington	84	52	30	1326	61	1301	2352	1344	3696	49	445467	120.53
Wicomico	94	56	34	925	60	907	1876	788	2664	239	303538	113.94
Worcester	38	22	9	320	28	323	611	304	915	25	108914	119.03
Total Counties	2813	1594	1043	26864	1484	26544	48818	25384	74202	3058	9373897	126.33
Baltimore City	1879	1241	375	36566	1017	35896	68916	34263	103179	3316	12561275	121.74
State	4692	2835	1418	63430	2501	62440	117734	59647	177381	6374	21935172	123.66

CHART 2

AFDC—TOTAL and AFDC—ONLY PAID CASES

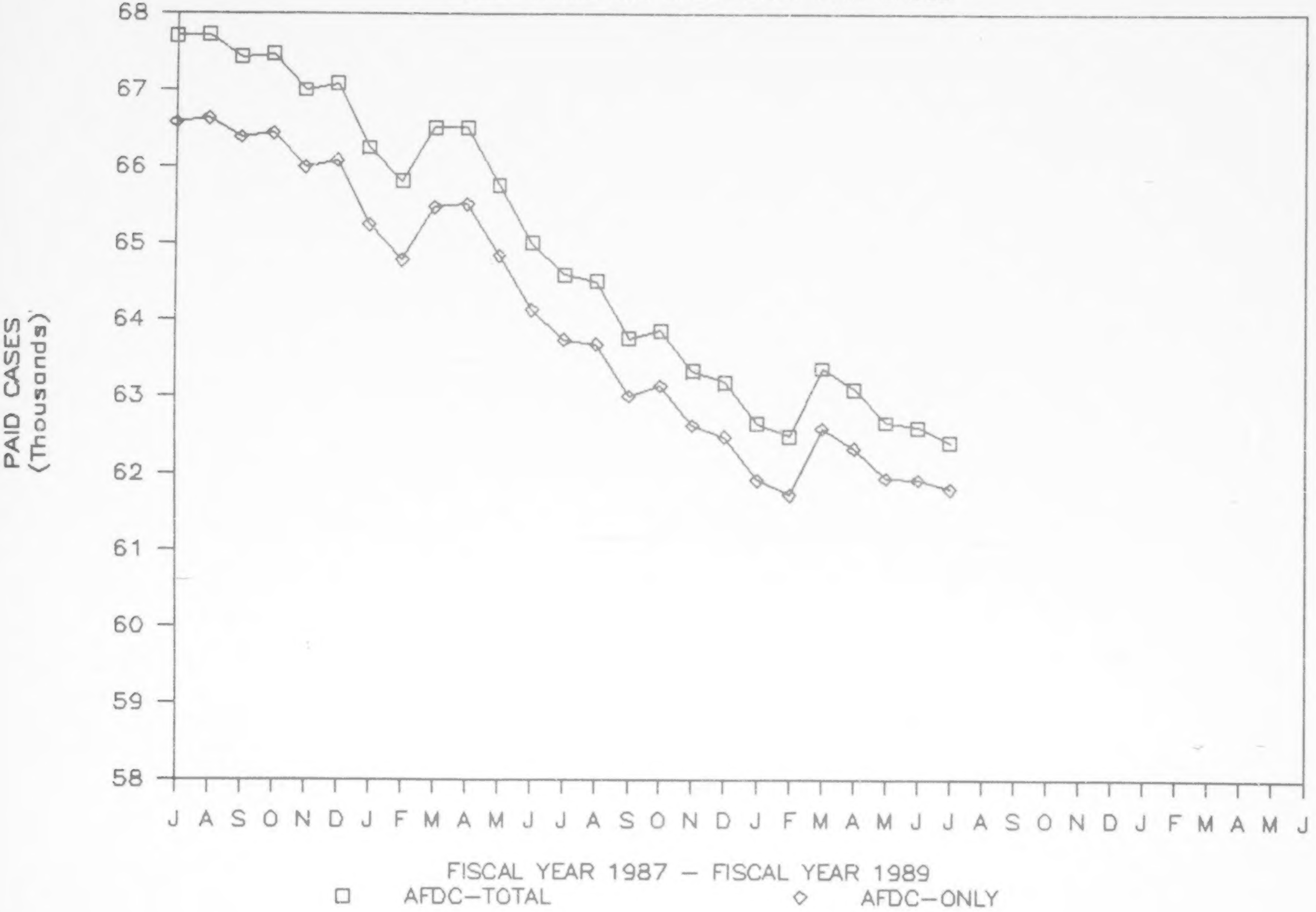


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JULY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	67	56	10.	1233	49	1207	2110	1236	3346	25	403710	120.65
Anne Arundel	318	176	114	2569	167	2563	4769	2445	7214	370	890901	123.50
Baltimore	353	231	127	4313	208	4253	7266	4071	11337	445	1469085	129.58
Calvert	40	26	12	404	25	396	765	374	1139	37	136994	120.28
Caroline	31	18	13	312	21	305	537	274	811	16	97447	120.16
Carroll	42	32	18	444	30	432	752	408	1160	71	143426	123.64
Cecil	73	47	34	585	43	582	1118	589	1707	142	204911	120.04
Charles	89	50	31	830	36	816	1579	777	2356	37	289357	122.82
Dorchester	46	32	18	549	28	536	1018	479	1497	87	177657	118.68
Frederick	104	46	40	670	44	675	1216	633	1849	96	218884	118.38
Garrett	22	17	7	316	24	303	556	316	872	51	103294	118.46
Harford	99	70	28	1034	69	1027	1788	966	2754	106	326169	118.43
Howard	42	38	29	431	35	420	763	401	1164	45	141619	121.67
Kent	13	8	2	135	13	137	222	123	345	-1	44331	128.50
Montgomery	315	150	137	2801	131	2780	5209	2597	7806	178	1163499	149.05
Prince George's	712	361	256	5783	281	5726	10618	5035	15653	904	2028057	129.56
Queen Anne's	24	14	1	257	15	253	433	226	659	47	79542	120.70
St. Mary's	53	30	20	607	41	612	1140	569	1709	83	208678	122.11
Somerset	23	9	5	322	21	314	591	281	872	5	100777	115.57
Talbot	25	12	1	220	18	215	397	204	601	29	71370	118.75
Washington	74	50	29	1277	55	1253	2240	1244	3484	59	423272	121.49
Wicomico	86	56	28	922	60	903	1862	778	2640	242	301252	114.11
Worcester	38	22	9	320	28	323	611	304	915	25	108914	119.03
Total Counties	2689	1551	969	26334	1442	26031	47560	24330	71890	3099	9133146	127.04
Baltimore City	1852	1234	360	36424	1008	35763	68555	33989	102544	3325	12495298	121.85
State	4541	2785	1329	62758	2450	61794	116115	58319	174434	6424	21628444	123.99

CHART 3

AFDC—TOTAL and AFDC—ONLY RECIPIENTS

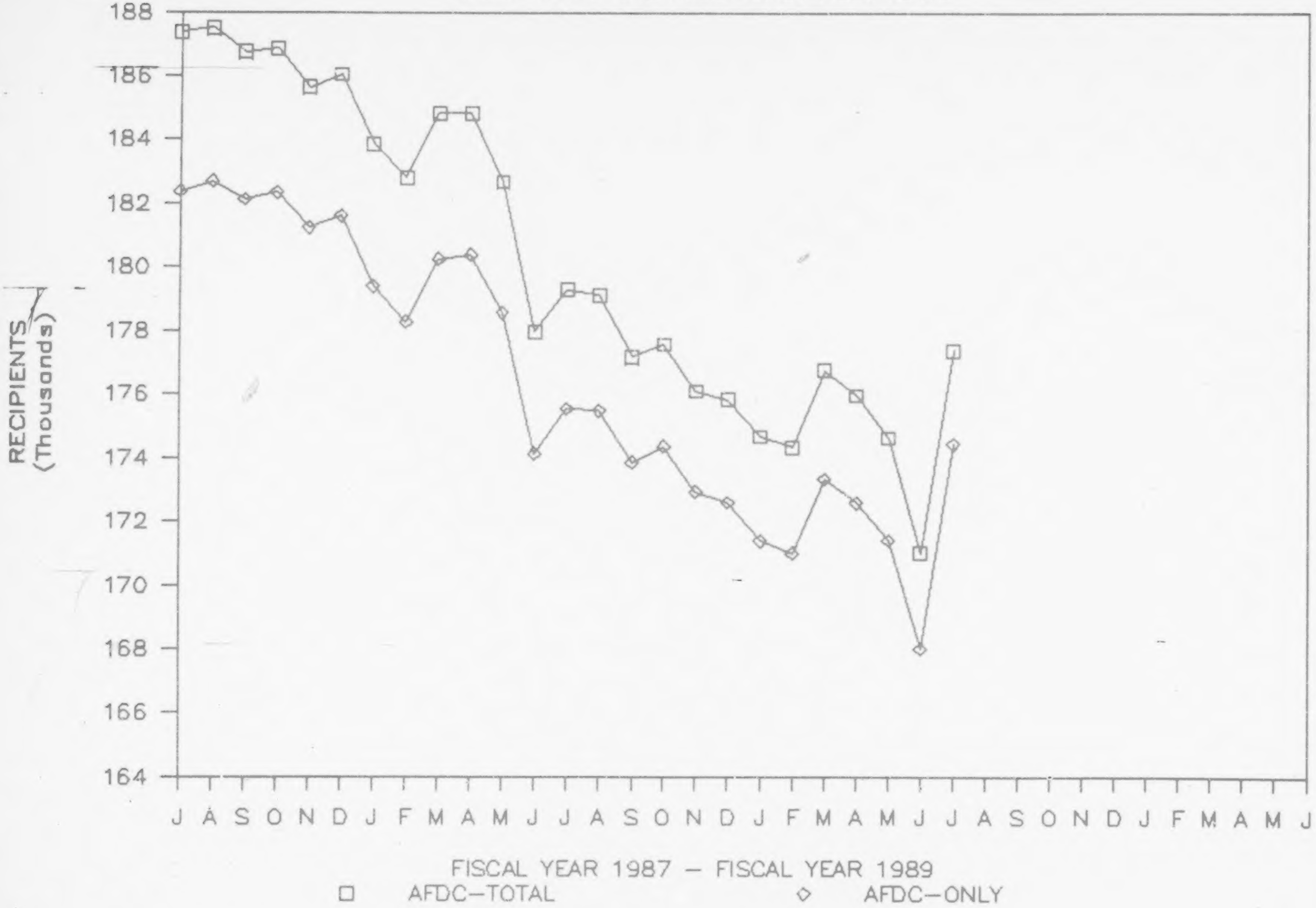


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JULY 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	10	7	166	11	160	385	326	711	4	70637	99.35
Anne Arundel	6	4	4	25	0	22	48	46	94	7	10192	108.43
Baltimore	27	7	23	73	4	75	176	155	331	35	36156	109.23
Calvert	0	0	0	7	0	7	15	14	29	-8	3141	108.31
Caroline	2	0	0	0	0	0	0	0	0	0	0	0.00
Carroll	1	0	2	1	0	2	5	4	9	5	980	108.89
Cecil	9	2	5	8	1	8	17	18	35	7	4083	116.66
Charles	2	2	1	16	4	16	41	30	71	-7	6992	98.48
Dorchester	0	0	0	5	2	5	9	10	19	1	1761	92.68
Frederick	4	1	3	4	0	4	8	8	16	0	1557	97.31
Garrett	4	3	0	62	2	61	151	123	274	-26	27647	100.90
Harford	8	2	5	5	1	3	6	6	12	-7	1404	117.00
Howard	1	0	0	3	1	2	6	4	10	-13	801	80.10
Kent	5	0	0	1	0	1	1	2	3	0	201	67.00
Montgomery	8	6	7	47	4	44	115	90	205	-11	25414	123.97
Prince George's	5	3	3	26	4	22	69	46	115	-14	12338	107.29
Queen Anne's	1	0	0	1	0	2	6	4	10	-2	805	80.50
St. Mary's	2	1	7	23	2	22	61	48	109	19	10433	95.72
Somerset	0	0	0	4	0	4	11	8	19	-13	1372	72.21
Talbot	1	0	0	1	0	1	2	2	4	-5	356	89.00
Washington	10	2	1	49	6	48	112	100	212	-10	22195	104.69
Wicomico	8	0	6	3	0	4	14	10	24	-3	2286	95.25
Worcester	0	0	0	0	0	0	0	0	0	0	0	0.00
Total Counties	124	43	74	530	42	513	1258	1054	2312	-41	240751	104.13
Baltimore City	27	7	15	142	9	133	361	274	635	-9	65977	103.90
State	151	50	89	672	51	646	1619	1328	635 2947	-50	306728	104.08

CHART 4

AFDC—UP PAID CASES and RECIPIENTS

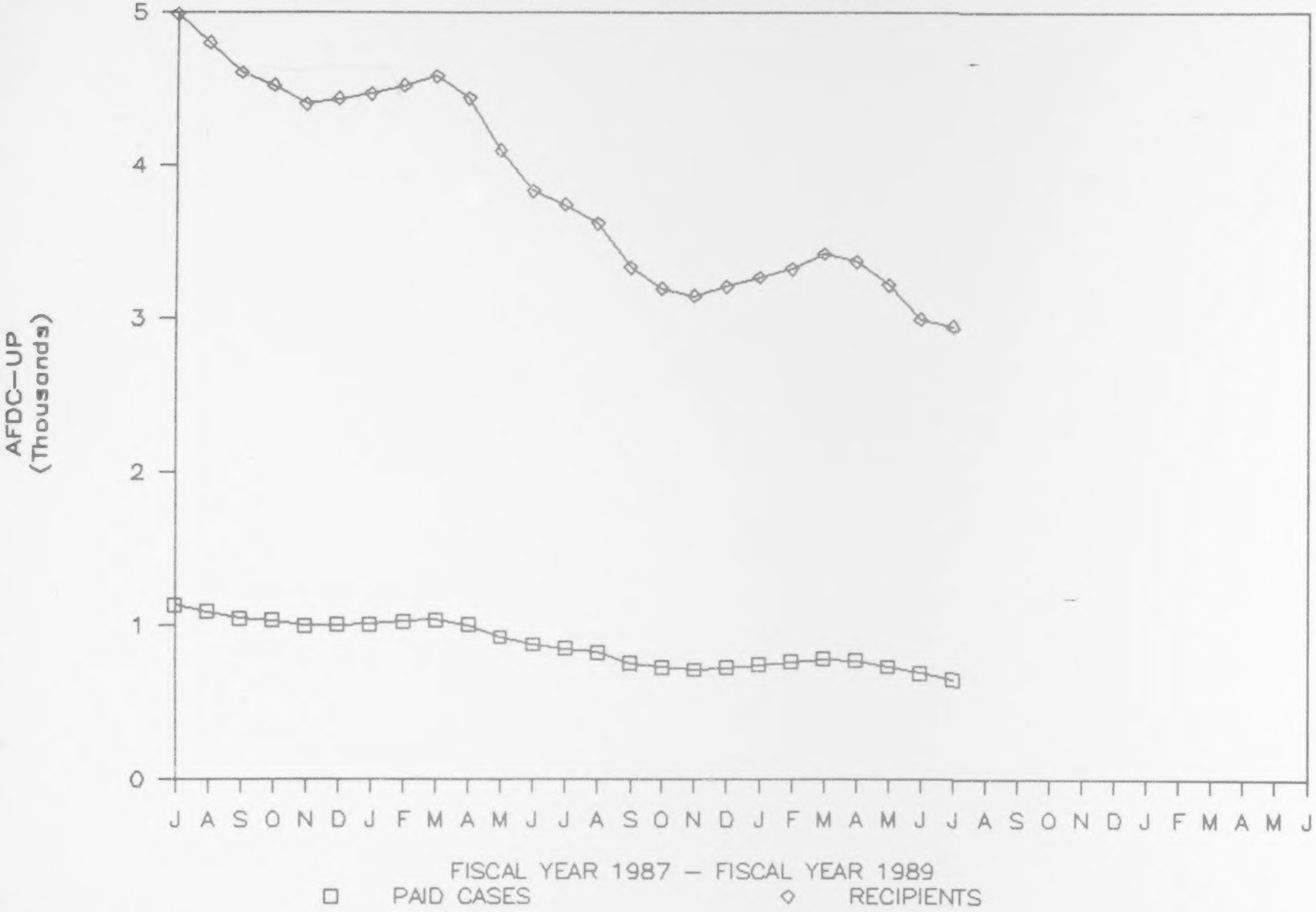


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
JULY 1988

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	62	8353.94	134.74	10	1302.37	130.24
Anne Arundel	120	19134.96	159.46	95	14838.09	156.19
Baltimore	201	39691.18	197.47	105	18171.65	173.06
Calvert	5	823.00	164.60	4	482.82	120.71
Caroline	7	986.46	140.92	1	650.00	650.00
Carroll	4	912.00	228.00	7	1250.00	178.57
Cecil	18	2241.54	124.53	0	0.00	0.00
Charles	35	6707.67	191.65	12	3217.49	268.12
Dorchester	15	2381.80	158.79	1	650.00	650.00
Frederick	33	4668.27	141.46	7	1010.09	144.30
Garrett	8	817.71	102.21	1	597.38	597.38
Harford	36	6344.30	176.23	31	4056.55	130.86
Howard	40	5861.30	146.53	13	1327.24	102.10
Kent	2	260.00	130.00	0	0.00	0.00
Montgomery	67	11236.68	167.71	21	3978.49	189.45
Prince George's	169	31299.64	185.20	86	12960.74	150.71
Queen Anne's	3	504.31	168.10	0	0.00	0.00
St. Mary's	35	6014.29	171.84	26	5756.16	221.39
Somerset	4	469.62	117.40	0	0.00	0.00
Talbot	8	1362.37	170.30	1	718.00	718.00
Washington	41	5579.82	136.09	12	1908.06	159.01
Wicomico	54	9628.55	178.31	21	3885.24	185.01
Worcester	1	130.00	130.00	1	158.00	158.00
Total Counties	968	165409.41	170.88	455	76918.37	169.05
Baltimore City	1734	344640.35	198.75	1238	191894.73	155.00
State	2702	510049.76	188.77	1693	268813.10	158.78

CHART 5

EMERGENCY ASSISTANCE

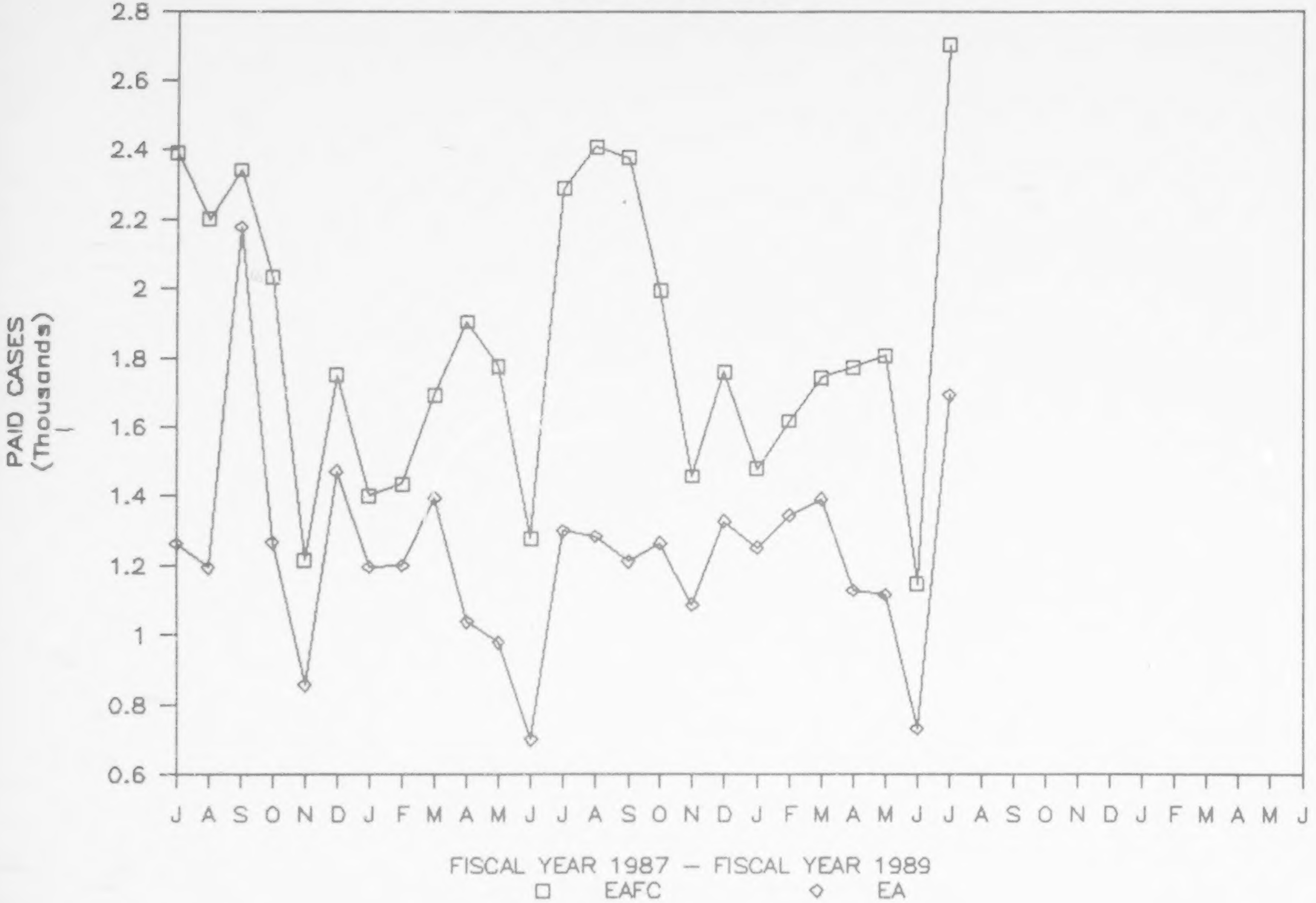


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
JULY 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	39	29	13	147	13	168	177	0	27745	156.75
Anne Arundel	156	99	74	524	92	558	580	30	97579	168.24
Baltimore	175	110	64	608	71	639	663	34	129034	194.62
Calvert	21	8	9	78	5	85	87	8	22583	259.57
Caroline	5	4	2	19	4	23	24	1	906	37.75
Carroll	34	26	6	106	19	115	117	25	21171	180.95
Cecil	34	26	11	93	13	108	113	15	12515	110.75
Charles	57	27	24	123	11	143	145	17	19310	133.17
Dorchester	17	7	4	62	9	70	71	7	11852	166.93
Frederick	34	15	20	99	17	108	113	5	23367	206.79
Garrett	10	4	1	31	5	32	34	-5	4839	142.32
Harford	31	14	10	140	15	146	152	-1	26962	177.38
Howard	8	9	9	54	9	55	58	0	11195	193.02
Kent	2	2	1	19	5	20	21	4	3699	176.14
Montgomery	158	89	41	838	107	888	1062	76	218251	205.51
Prince George's	164	95	38	702	108	703	738	77	107608	145.81
Queen Anne's	2	0	0	37	4	39	43	0	6729	156.49
St. Mary's	27	12	19	115	13	124	133	8	23291	175.12
Somerset	8	2	1	39	6	42	44	4	1428	32.45
Talbot	11	6	2	34	5	36	38	2	5925	155.92
Washington	35	16	11	101	13	110	119	10	8341	70.09
Wicomico	46	20	13	106	15	117	122	7	14317	117.35
Worcester	12	6	6	27	5	29	29	-1	5884	202.90
Total Counties	1086	626	379	4102	564	4358	4683	323	804531	171.80
Baltimore City	1958	1233	430	13020	1081	13460	13650	889	2288985	167.69
State	3044	1859	809	17122	1645	17818	18333	1212	3093516	168.74

CHART 6

GPA PAID CASES and RECIPIENTS

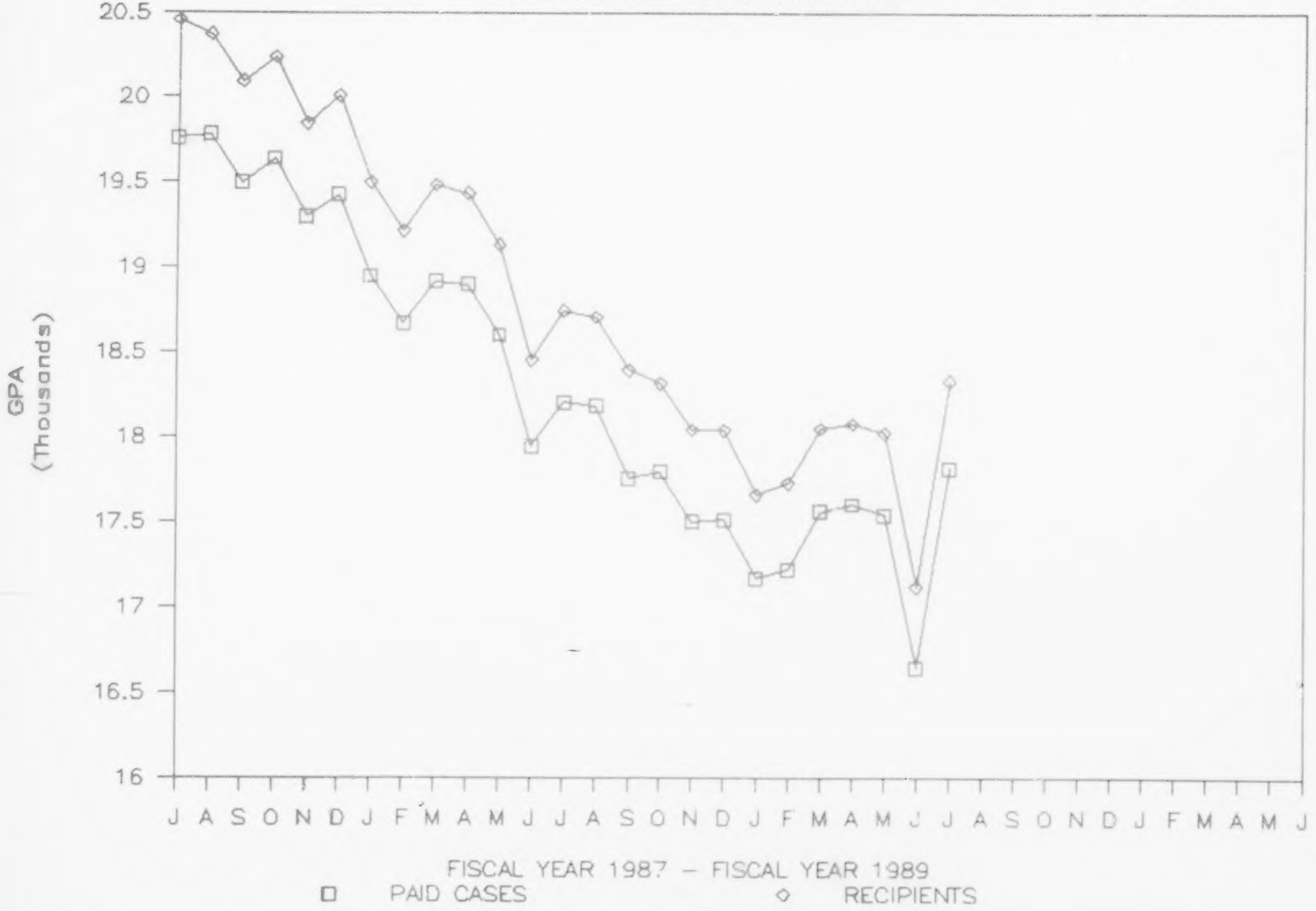


TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
JULY 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	65	15	51	76	16	75	77	43	15856	205.92
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	69	24	71	271	40	265	392	63	78598	200.51
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	134	39	122	347	56	340	469	106	94454	201.39
Baltimore City	0	0	0	0	0	0	0	0	171 *	0.00
State	134	39	122	347	56	340	469	106	94625	201.76

*Prior Month's Adjustment

TABLE 9
MEDICAL ASSISTANCE
JULY 1988
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	281	30	0	11	162	4	128	13	290	28
Anne Arundel	666	49	60	46	166	8	296	22	522	76
Baltimore	927	192	83	106	289	39	479	61	851	206
Calvert	100	5	13	3	37	0	46	1	96	4
Caroline	54	5	3	1	30	0	30	5	63	6
Carroll	136	22	12	11	39	0	59	5	110	16
Cecil	158	12	20	7	66	1	74	6	160	14
Charles	219	8	28	7	73	1	112	0	213	8
Dorchester	94	2	6	1	35	0	60	0	101	1
Frederick	215	7	15	8	71	0	115	3	201	11
Garrett	119	3	12	3	58	1	64	0	134	4
Harford	259	27	30	16	92	0	119	3	241	19
Howard	63	10	3	1	14	0	20	4	37	5
Kent	45	0	11	0	20	0	29	0	60	0
Montgomery	703	120	74	54	212	17	430	47	716	118
Prince George's	896	73	101	25	252	3	532	48	885	76
Queen Anne's	67	8	2	5	29	0	29	3	60	8
St. Mary's	136	3	10	3	47	0	41	1	98	4
Somerset	89	9	12	5	34	0	42	1	88	6
Talbot	80	2	4	1	16	0	43	1	63	2
Washington	237	12	17	8	78	0	116	3	211	11
Wicomico	197	11	19	12	86	0	74	4	179	16
Worcester	83	9	9	7	30	0	43	3	82	10
Total Counties	5824	619	544	341	1936	74	2981	234	5461	649
Baltimore City	2863	240	206	64	960	23	1491	93	2657	180
State	8687	859	750	405	2896	97	4472	327	8118	829

TABLE 10
MEDICAL ASSISTANCE
JULY 1988

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	12	13	0	1	14
Anne Arundel	39	34	0	2	36
Baltimore	110	94	2	15	111
Calvert	11	10	0	0	10
Caroline	9	6	0	0	6
Carroll	7	4	1	2	7
Cecil	9	9	0	0	9
Charles	6	6	0	1	7
Dorchester	1	1	0	0	1
Frederick	14	14	0	0	14
Garrett	6	6	0	0	6
Harford	30	20	0	3	23
Howard	3	2	0	0	2
Kent	0	0	0	0	0
Montgomery	40	27	1	4	32
Prince George's	111	98	0	2	100
Queen Anne's	8	8	0	0	8
St. Mary's	2	2	0	0	2
Somerset	9	7	0	0	7
Talbot	6	5	0	0	5
Washington	11	12	0	0	12
Wicomico	18	18	1	0	19
Worcester	8	10	0	1	11
Total Counties	470	406	5	31	442
Baltimore City	278	278	0	0	278
State	748	684	5	31	720

TABLE 11
RECONSIDERATIONS COMPLETED
JULY 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	3	174	22	196	0	0	163	227	3	35
Anne Arundel	2	354	2	356	13	0	242	156	53	181
Baltimore	15	590	8	598	12	0	429	246	50	157
Calvert	0	62	3	65	3	0	31	42	11	6
Caroline	3	47	0	47	0	0	24	82	2	1
Carroll	3	58	0	58	0	0	27	28	3	13
Cecil	0	78	0	78	0	0	50	55	10	9
Charles	2	106	4	110	0	0	103	70	55	0
Dorchester	1	68	1	69	0	0	45	79	5	5
Frederick	7	101	1	102	0	0	61	59	21	15
Garrett	0	54	9	63	0	0	40	63	19	7
Harford	2	155	0	155	1	0	115	74	16	19
Howard	3	31	0	31	1	0	27	25	0	0
Kent	0	[illegible]	0	15	0	0	10	29	1	0
Montgomery	10	37	7	383	17	0	315	234	71	35
Prince George's	0	538	4	542	20	0	310	145	76	145
Queen Anne's	2	39	0	39	1	0	28	25	5	6
St. Mary's	0	79	6	85	1	0	59	97	12	9
Somerset	0	44	0	44	0	0	31	64	11	6
Talbot	0	29	0	29	0	0	17	40	4	7
Washington	0	209	7	216	3	0	185	98	49	43
Wicomico	0	114	1	115	2	0	70	148	10	11
Worcester	0	47	0	47	1	0	34	29	7	3
Total Counties	53	3368	75	3443	75	0	2416	2115	494	713
Baltimore City	107	5256	18	5274	272	0	5339	1763	355	300
State	160	8624	93	8717	347	0	7755	3878	849	1013

T A B L E 12
CASES UNDER CARE
JULY 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-CCMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1323	541	525	11	0
Anne Arundel	2722	803	902	2	0
Baltimore	4325	1058	2417	30	25
Calvert	519	205	112	8	1
Caroline	530	110	106	1	1
Carroll	828	461	329	3	0
Cecil	638	936	172	5	0
Charles	875	451	177	11	0
Dorchester	754	135	155	12	0
Frederick	835	234	326	9	0
Garrett	519	258	157	4	0
Harford	1129	445	342	1	0
Howard	620	737	0	1	0
Kent	262	33	70	0	0
Montgomery	4689	1008	1743	49	0
Prince George's	5507	1382	1214	20	19
Queen Anne's	406	130	104	3	1
St. Mary's	762	215	181	1	0
Somerset	633	474	169	4	0
Talbot	395	115	144	0	0
Washington	1563	627	516	4	0
Wicomico	1202	312	331	8	0
Worcester	555	420	171	8	0
Total Counties	31591	11090	10363	195	47
Baltimore City	24327	6173	4433	71	19
State	55918	17263	14796	266	66

TABLE 13
FOOD STAMP PROGRAM
JULY 1988

APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	60	57	7	64	154	117	32	149
Anne Arundel	102	170	7	177	565	245	209	454
Baltimore	443	339	129	468	432	261	160	421
Calvert	64	55	8	63	65	44	27	71
Caroline	19	15	4	19	84	64	16	80
Carroll	43	39	7	46	59	35	25	60
Cecil	58	54	12	66	118	66	22	88
Charles	44	37	4	41	168	117	37	154
Dorchester	47	38	8	46	70	27	42	69
Frederick	79	47	25	72	111	41	46	87
Garrett	8	15	0	15	77	39	21	60
Harford	69	57	13	70	185	61	107	168
Howard	33	38	12	50	70	50	24	74
Kent	12	3	1	4	15	14	10	24
Montgomery	363	304	126	430	538	295	228	523
Prince George's	761	582	120	702	861	585	253	838
Queen Anne's	18	11	1	12	25	24	17	41
St. Mary's	58	29	16	45	105	52	40	92
Somerset	14	10	0	10	242	228	18	246
Talbot	17	10	4	14	36	18	19	37
Washington	53	39	17	56	220	139	60	199
Wicomico	81	65	20	85	161	110	92	202
Worcester	40	27	8	35	50	30	16	46
Total Counties	2486	2041	549	2590	4411	2662	1521	4183
Baltimore City	3682	2682	523	3205	1627	1185	384	1569
State	6168	4723	1072	5795	6038	3847	1905	5752

TABLE 14
FOOD STAMP PROGRAM
JULY 1988

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1186	1792	2978	1200	1806	3006	3604	4018	7622	374750
Anne Arundel	2143	1831	3974	2050	2001	4051	5650	4097	9747	530442
Baltimore	3838	2839	6677	3852	2715	6567	10130	4827	14957	861402
Calvert	296	353	649	303	343	646	879	727	1606	80734
Caroline	194	438	632	197	452	649	563	778	1341	61790
Carroll	308	490	798	320	479	799	823	964	1787	82328
Cecil	485	647	1132	486	633	1119	1375	1349	2724	140786
Charles	705	958	1663	695	976	1671	2021	2233	4254	233505
Dorchester	437	484	921	433	499	932	1256	838	2094	97506
Frederick	473	672	1145	476	669	1145	1337	1351	2688	128311
Garrett	259	577	836	248	578	826	829	1563	2392	115939
Harford	789	999	1788	788	1021	1809	2123	2111	4234	211944
Howard	360	426	786	353	444	797	983	877	1860	96189
Kent	82	240	322	90	237	327	239	391	630	25426
Montgomery	2912	2330	5242	2820	2303	5123	7427	4121	11548	624211
Prince George's	4433	2664	7097	4442	2458	6900	12539	5200	17739	1042679
Queen Anne's	168	293	461	173	286	459	477	617	1094	50356
St. Mary's	480	573	1053	521	565	1086	1489	1306	2795	141759
Somerset	225	611	836	227	674	901	649	1441	2090	94019
Talbot	128	354	482	131	353	484	380	658	1038	47795
Washington	1056	1289	2345	1034	1341	2375	3037	2886	5923	283344
Wicomico	636	1157	1793	651	1154	1805	1912	2402	4314	210342
Worcester	250	376	626	265	362	627	765	744	1509	71369
Total Counties	21843	22393	44236	21755	22349	44104	60487	45499	105986	5606926
Baltimore City	40750	19176	59926	40925	18725	59650	102284	36659	138943	8195725
State	62593	41569	104162	62680	41074	103754	162771	82158	244929	13802651

CHART 7

FS HOUSEHOLDS CERTIFIED

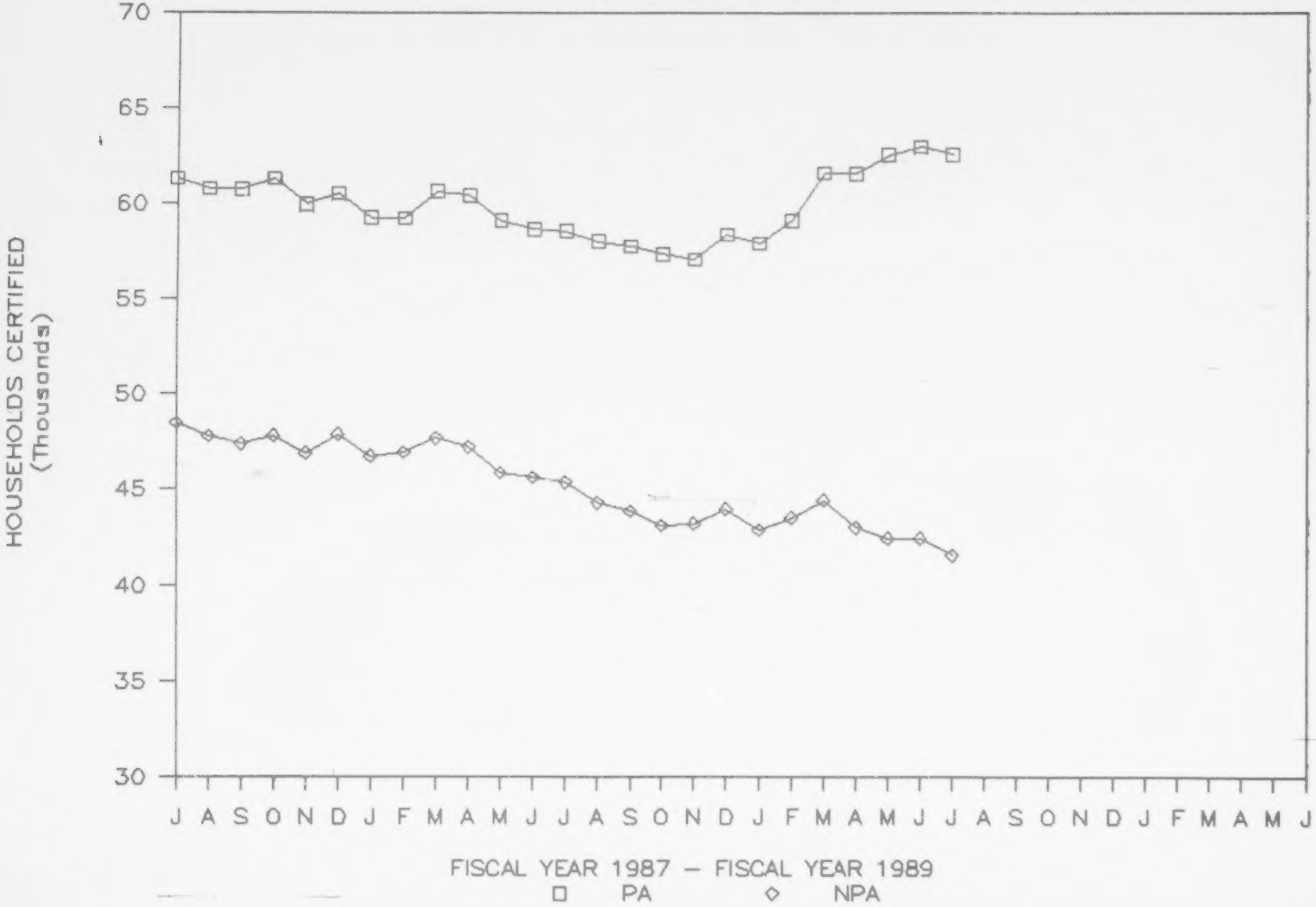


TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD
July ,1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1	6		3			1			2			18	5	4
Anne Arundel	7	46		10	3		4			6	3		25	44	4
Baltimore	8	12		9	3		2			7	3		39	19	5
Calvert		1			1						1			2	1
Caroline														1	
Carroll	1	1	1	1		1				1		1	2	2	
Cecil	1													3	1
Charles						1			1					3	
Dorchester	1	2			2	1						1	1	4	
Frederick	1			1						1	2		8	1	1
Garrett													2	2	
Harford		3		4		1	3		1	1			4	3	2
Howard		2			1			1					2	3	
Kent	1												3	1	1
Montgomery	2	1		4	2		1	1		3	1		8	2	1
Prince George's	20	1		10	4	1–	3	1	1	7	3		29	20	5
Queen Anne's			1										1		
St. Mary's	1			1		1	1		1				3	1	1
Somerset			2	1	2	1	1				2	1	4	7	
Talbot		1			1						1		2	2	1
Washington	1	3		1	1	1	1		1		1		1	5	
Wicomico	1	1		5		1	4		1	1			18	3	4
Worcester				1	2		1				2		1		
Total Counties	46	80	4	51	22	9	22	3	6	29	19	3	171	133	31
Baltimore City	34	21	1	52	28	2	24	4	–	28	24	2	111	133	4
Special Projects															
State	80	101	5	103	50	11	46	7	6	57	43	5	282	266	35

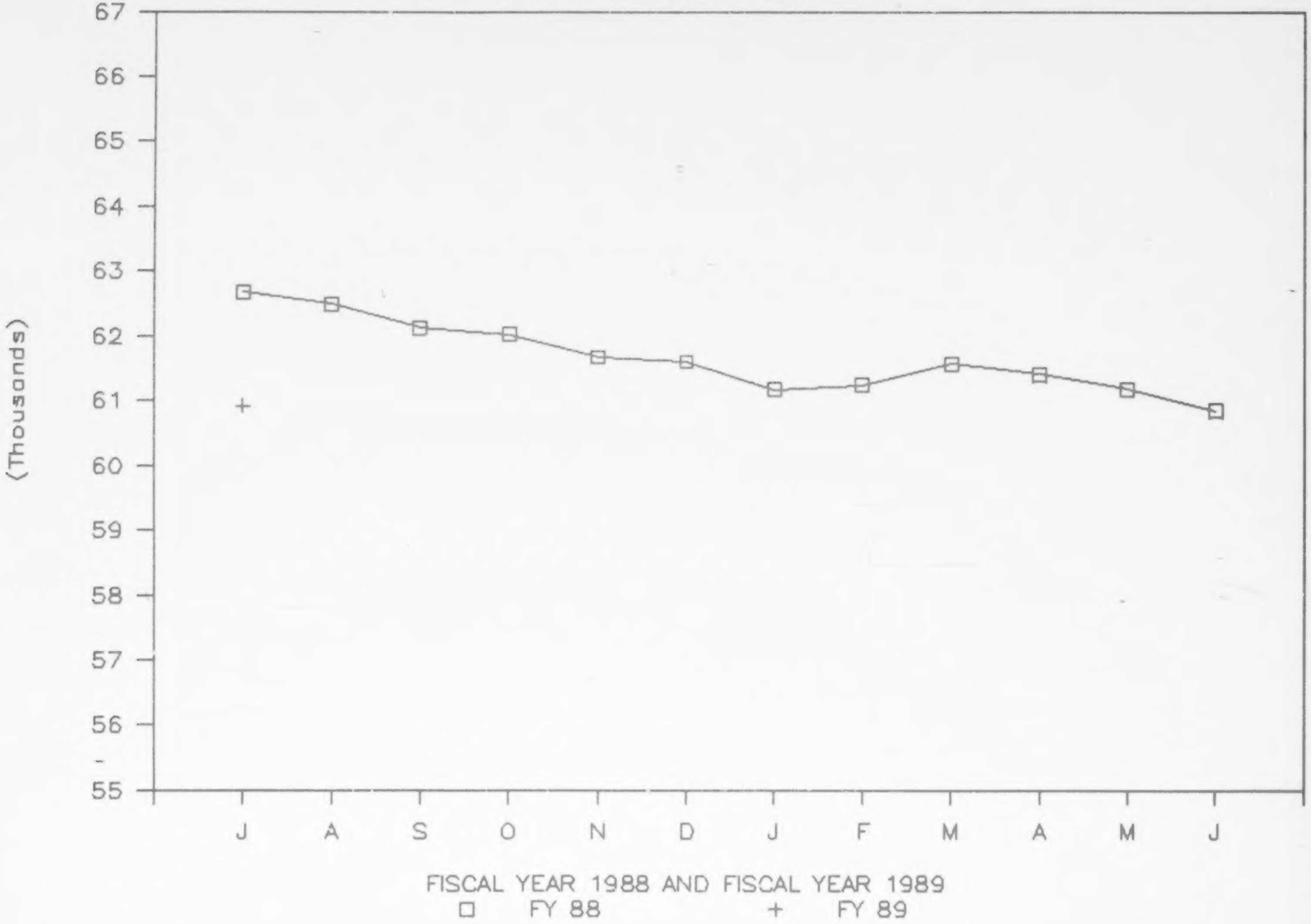
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
JULY 1987/JULY 1988

LOCAL DEPARTMENT	JULY 1987	JULY 1988	% INCREASE/DECREASE
Allegany	1396	1339	-4.1%
Anne Arundel	2585	2427	-6.1%
Baltimore	3993	4174	4.5%
Calvert	386	386	0.0%
Caroline	315	291	-7.6%
Carroll	436	415	-4.8%
Cecil	623	549	-11.9%
Charles	888	806	-9.2%
Dorchester	545	524	-3.9%
Frederick	639	630	-1.4%
Garrett	365	352	-3.6%
Harford	1072	969	-9.6%
Howard	358	398	11.2%
Kent	148	123	-16.9%
Montgomery	2567	2713	5.7%
Prince George's	5892	5524	-6.2%
Queen Anne's	270	243	-10.0%
St. Mary's	575	587	2.1%
Somerset	324	305	-5.9%
Talbot	209	203	-2.9%
Washington	1316	1265	-3.9%
Wicomico	839	865	3.1%
Worcester	289	292	1.0%
Baltimore City	36658	35549	-3.0%
Statewide	62688	60929	-2.8%

CHART 8

AFDC—TOTAL CASES CONTINUED



APPENDIX

TABLE 12
CASES UNDER CARE
MAY 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1336	562	481	21	0
Anne Arundel	2723	784	903	5	0
Baltimore	4287	1097	2354	28	14
Calvert	505	231	116	0	0
Caroline	531	102	102	0	0
Carroll	826	426	335	8	0
Cecil	660	845	172	5	0
Charles	860	436	168	11	0
Dorchester	776	150	158	17	0
Frederick	827	210	319	8	0
Garrett	536	243	150	4	0
Harford*	1105 *	477*	316*	3	0
Howard	604	545	142	1	3
Kent	259	34	74	0	0
Montgomery	4709	868	1678	64	0
Prince George's	5515	1387	1214	26	9
Queen Anne's	393	139	94	5	0
St. Mary's	749	508	279	26	1
Somerset	627	448	167	3	1
Talbot	384	146	154	4	0
Washington	3082	619	501	16	0
Wicomico	1231	267	320	10	0
Worcester	556	385	169	12	0
Total Counties	33081	10909	10366	277	28
Baltimore City	900	4288	4667	106	19
Total Counties	900	4288	4667	106	19
State	33981	15197	15033	383	47

***May's Stat Report reported "0" for Harford County**

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

MAY 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM CHILD.	2	272	3	30	1	–	+32	2	15	357	14
EA: ADULTS	14	510	6	32	16	–	+ 7	1	55	641	26
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	16	782	9	62	17	–	+39	3	70	998	40
EAFC	33	712	10	207	5	2	515	5	+1	1,490	60
GRAND TOTAL	49	1,494	19	269	22	2	554	8	71	2,488	100

+Coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

MAY, 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany																				
Anne Arundel	5	5	134	95	5	5	2	1	2	2			34	21			1	1	183	130
Baltimore	17	8	175	128	8		9	5			1		78	45	2	2	2	2	292	190
Calvert			1	1									1	1					2	2
Caroline	2		4	2			1	1					9	6					16	9
Carroll	1	1	9	7			1	1	1				4	3					16	12
Cecil													14	6					14	6
Charles	1	1	7	2	10	6	1	1	2	1			18	12			2	1	41	24
Dorchester			2	2			2	2					5	5	1	1			10	10
Frederick	1	1	17	6					5	1			38	37			1		62	45
Garrett			2	2									10	7			1	1	13	10
Harford			51	33			1	1	2	2			5	4	1		2	2	62	42
Howard	1	1	23	15					2	1			19	11					45	28
Kent													4	2					4	2
Montgomery	4	1	54	27	3	2	1	1	1				47	26			4	3	114	60
Prince George's	13	12	267	199			1	1	2	2			63	38			2	2	348	254
Queen Anne's									1	1			1	1			1	1	3	3
St. Mary's			14	9	2	2	1	1					15	11			1	1	33	24
Somerset			1	1									6	6					7	7
Talbot													3	1					3	1
Washington	2		47	21			2	2	3	1			70	29	1	1			125	54
Wicomico													42	30					42	30
Worcester			1						1	1									2	1
Total Counties	47	30	809	550	28	15	22	17	22	12	1		486	302	5	4	17	14	1437	944
Baltimore City	20	19	1022	944	6	4	262	252	11	10	2	2	280	252	6	4	62	57	1671	1544
State	67	49	1831	1494	34	19	284	269	33	22	3	2	766	554	11	8	79	71	3108	2488

PENDING ELIGIBILITY

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

MAY 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: CHILD.	$200	$30,896	$430	$3,600	$97	$0	+$4,541	$148	$9,739	$49,651
EA: ADULTS	2,427	85,695	1,092	6,099	1,853	–	+ 1,006	100	35,405	133,677
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	2,627	116,591	1,522	9,699	1,950	0	+ 5,547	248	45,144	183,328
EAFC	6,763	155,228	2,333	50,474	832	260	64,724	916	+250	281,780
GRAND TOTAL	9,390	271,819	3,855	60,173	2,782	260	70,271	1,164	45,394	465,108

+Coding error

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

JUNE 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BASE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAMILY	4	323	3	43	1	–	+ 43	2	17	436	14
EA: ADULTS	14	538	13	36	30	–	+ 6	2	41	680	23
EA: REFUGEES	–	—	—	—	—	–	—	–	—	—	—
EA TOTAL	18	861	16	79	31	–	+ 49	4	58	1,116	37
EAFC	25	844	13	289	7	3	742	3	+1	1,927	63
GRAND TOTAL	43	1,705	29	368	38	3	791	7	59	3,043	100

+Coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

JUNE 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	10	6	30	24	2	1	31	25					165	141	1		3	3	242	200
Anne Arundel	1	1	122	82	5	4	6	5	3	3			31	25	1	1	4	3	173	124
Baltimore	13	3	151	108	4	2	3	2	1	1	2	1	82	50			5	4	261	171
Calvert			5	2					1	1			3	2					9	5
Caroline													3						3	
Carroll			3	3					1				3	3					7	6
Cecil													34	17					34	17
Charles	2		20	3	14	11	1	1	1	1	1		37	25	1		3	1	80	42
Dorchester	2	2	7	6									4	4					13	12
Frederick	1		7	3	2	1			2	1			20	19			1		33	24
Garrett			2	2			1	1					9	4					12	7
Harford	3	1	79	37	2		1	1	4	2			27	9					116	50
Howard	3	2	27	14					1	1			53	31					84	48
Kent													2	2					2	2
Montgomery	3	2	51	26	2	1	1				1		64	35			4	2	126	66
Prince George's	3	2	172	144					1	1	1	1	39	22			8	8	224	178
Queen Anne's																				
St. Mary's	1	1	25	18	3	3			2	2			11	6			1	1	43	31
Somerset									2	2	1		2	2					5	4
Talbot													1	1			1	1	2	2
Washington	1		34	15	1		5	2	5	2			81	36			2	2	129	57
Wicomico													49	34					49	34
Worcester			2										1						3	
Total Counties	43	20	737	487	35	23	49	37	24	17	6	2	721	468	3	1	32	25	1650	1080
Baltimore City	25	23	1295	1218	7	6	344	331	23	21	1	1	365	323	6	6	36	34	2102	1963
State	68	43	2032	1705	42	29	393	368	47	38	7	3	1086	791	9	7	68	59	3756+	3043

**PENDING ELIGIBILITY*

+Includes four (4) not allowable emergencies

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

JUNE 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM CHILD.	$400	$34,650	$300	$4,790	$46	--	+$5,467	$200	$10,266	$56,119
EA: ADULTS	2,292	90,197	2,313	6,761	3,292	—	+ 922	180	26,228	132,185
EA: REFUGEES	--	--	--	--	--	—	--	--	--	--
EA TOTAL	2,692	124,847	2,613	11,551	3,338	--	+ 6,389	380	36,494	188,304
EAFC	4,863	179,743	3,244	70,068	1,199	$366	90,585	517	+650	351,235
GRAND TOTAL	7,555	304,590	5,857	81,619	4,537	366	96,974	897	37,144	539,539

+Coding errors

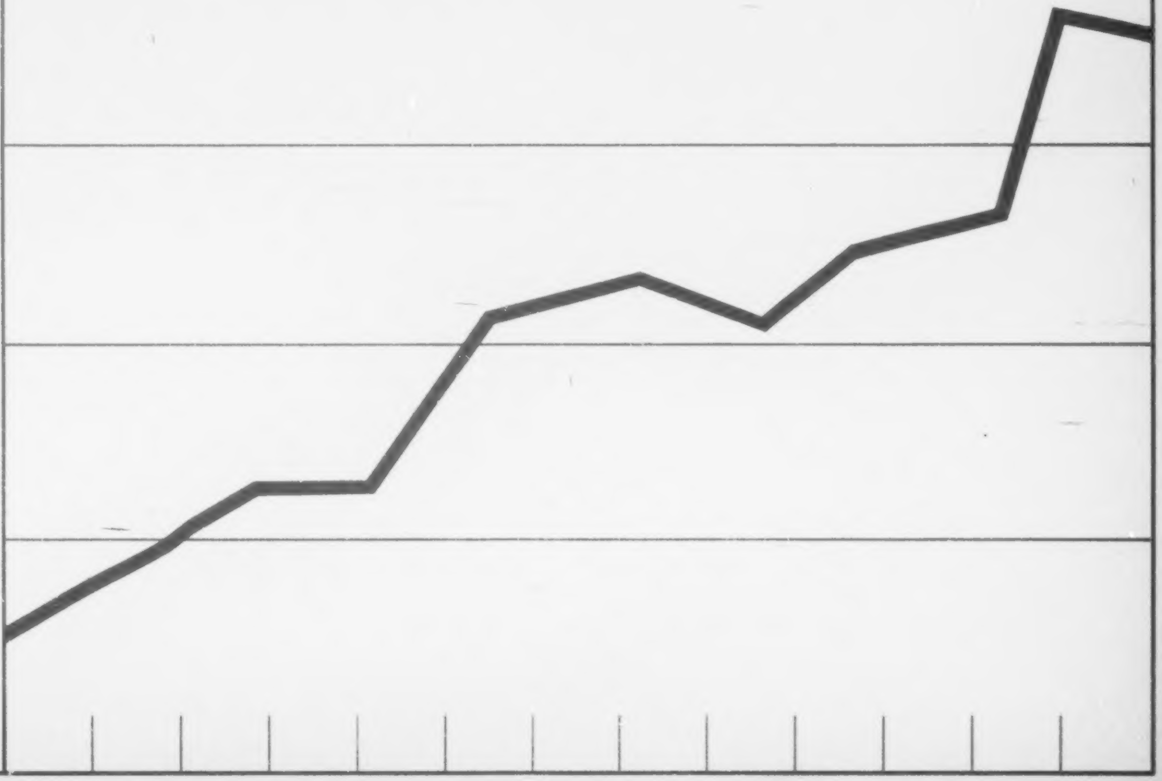
S3945-2
10/2-8/88

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

AUGUST 1988



STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

AUGUST 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

RE: Emergency Assistance Tables

The Emergency Assistance Tables 17, 18, and 19 for July are not available.

NOTE: CHART 1 APPEARS IN THE BACK OF THE STATISTICAL REPORT OPPOSITE TABLE 15. WE HAVE REARRANGED THE CHARTS TO CORRESPOND WITH THE RELATED TABLES. THIS MAKES FOR EASIER COMPARISON.

ANY COMMENTS/SUGGESTIONS REGARDING THE FORMAT OF THIS REPORT WOULD BE APPRECIATED.

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TABLE 1

PUBLIC ASSISTANCE PAYMENTS

AUGUST 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,747,412	123.91	123.21	125.17	43,479,414	252,342,720	17.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	21,454,157	124.29	123.57		42,883,320		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	293,255	101.12	101.95		596,094		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,120,138	177.12	171.10	173.43	6,096,409	33,298,560	18.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	74,900	173.78	174.74	198.44	155,870	1,788,340	8.7
PUBLIC ASSISTANCE TO ADULTS - PAA	449,377	447.59	451.40	467.31	913,636		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	462,164	192.41	190.48	208.97	972,214	4,762,008	20.4
EMERGENCY ASSISTANCE - EA	255,281	172.49	165.17	184.74	524,094	2,686,859	19.5
GPA REFUGEES	46,261	158.43	154.11	163.68	94,005	491,040	19.1
GPA-E REFUGEES	—	—	64.08	122.21	513	43,996	1.2

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program.
Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

AUGUST, 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,950	62,440	+0.8	175,515	177,381	-1.1	176,448	168,000	105.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,293	61,794	+0.8	172,615	174,434	-1.0	173,525	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	657	646	+1.7	2,900	2,947	-1.6	2,923	▨	▨
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,302	17,662	-2.0	17,616	18,015	-2.2	17,816	16,000	111.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ..STATE ONLY..................	318	338	-5.9	431	461	-6.5	446	751	59.4
PUBLIC ASSISTANCE TO ADULTS - PAA	1,004	1,020	-1.6	1,004	1,020	-1.6	1,012	1,030	98.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,402	2,702	-11.1	▨	▨	▨	2,552	1,899	134.4
EMERGENCY ASSISTANCE - EA	1,480	1,693	-12.6	▨	▨	▨	1,587	1,212	130.9
GPA REFUGEES	144	156	-7.7	292	318	-8.2	305	250	122.0
GPA-E REFUGEES	0	2	-0.0	0	8	-0.0	4	30	13.3

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
AUGUST 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	96	62	26	1400	68	1383	2470	1563	4033	-24	476124	118.06
Anne Arundel	425	245	146	2652	165	2621	4767	2457	7224	-84	895977	124.03
Baltimore	439	264	149	4429	247	4356	7322	4153	11475	-193	1499876	130.71
Calvert	34	25	15	411	18	403	763	381	1144	-24	138574	121.13
Caroline	37	28	13	319	23	312	545	279	824	13	100850	122.39
Carroll	67	36	25	452	37	443	749	415	1164	-5	145375	124.89
Cecil	102	62	43	617	57	604	1118	599	1717	-25	205320	119.58
Charles	105	46	41	852	38	842	1633	812	2445	18	298718	122.18
Dorchester	68	40	14	567	24	546	1024	482	1506	-10	179855	119.43
Frederick	124	57	40	687	50	668	1180	608	1788	-77	215601	120.58
Garrett	32	21	8	371	29	361	699	424	1123	-23	129866	115.64
Harford	143	92	44	1058	79	1048	1796	983	2779	13	339785	122.27
Howard	24	32	21	430	34	422	743	399	1142	-32	142009	124.35
Kent	26	15	9	138	11	133	209	115	324	-24	38118	117.65
Montgomery	322	239	168	2950	171	2900	5349	2676	8025	14	1194373	148.83
Prince George's	725	404	314	5919	409	5834	10596	5024	15620	-148	2028992	129.90
Queen Anne's	25	22	9	264	18	259	441	226	667	-2	81491	122.18
St. Mary's	88	44	29	628	37	627	1142	587	1729	-89	214354	123.98
Somerset	24	25	7	330	19	314	612	283	895	4	99010	110.63
Talbot	29	26	8	229	18	227	391	209	600	-5	74593	124.32
Washington	133	60	52	1325	83	1308	2309	1309	3618	-78	441106	121.92
Wicomico	116	75	38	939	67	914	1801	764	2565	-99	296307	115.52
Worcester	53	16	21	305	22	305	570	280	850	-65	98025	115.32
Total Counties	3237	1936	1240	27272	1724	26830	48229	25028	73257	-945	9334299	127.42
Baltimore City	1881	1445	501	37019	1109	36120	68321	33937	102258	-921	12613007	123.34
State	5118	3381	1741	64291	2833	62950	116550	58965	175515	-1866	21947306	125.05

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

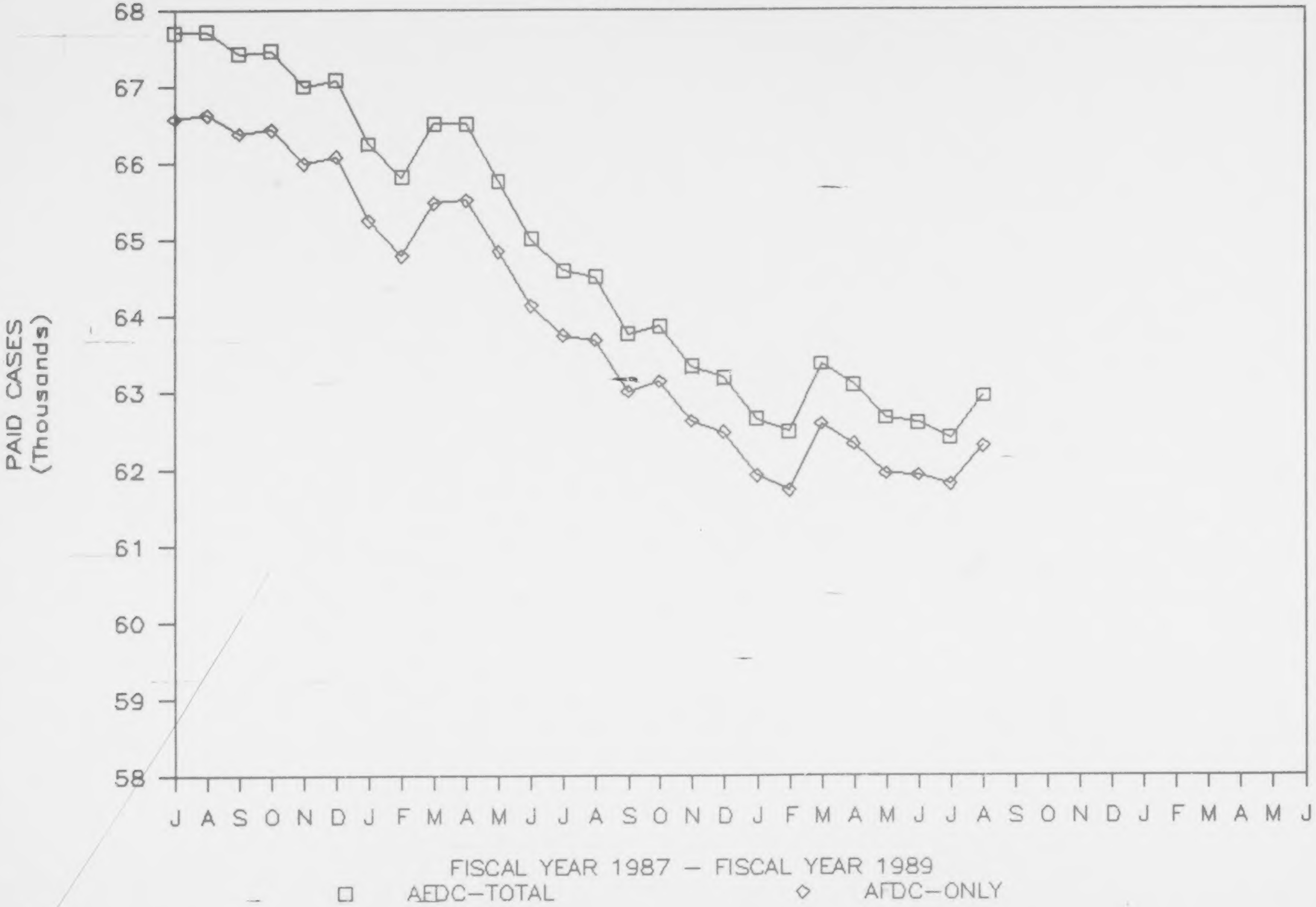


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
AUGUST 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	79	52	20	1233	54	1222	2098	1241	3339	-7	406058	121.61
Anne Arundel	409	244	137	2626	162	2595	4709	2405	7114	-100	884273	124.30
Baltimore	412	257	132	4353	232	4283	7158	4007	11165	-172	1466434	131.34
Calvert	33	24	15	403	17	395	745	365	1110	-29	135914	122.45
Caroline	37	28	11	319	23	312	545	279	824	13	100850	122.39
Carroll	64	36	23	451	37	442	747	413	1160	0	144921	124.93
Cecil	94	58	35	606	54	594	1095	579	1674	-33	200706	119.90
Charles	103	44	40	837	38	826	1590	780	2370	14	292168	123.28
Dorchester	67	40	14	564	24	543	1020	476	1496	-1	178899	119.58
Frederick	117	57	36	683	49	664	1172	600	1772	-77	214213	120.89
Garrett	23	17	7	308	22	299	546	300	846	-26	101689	120.20
Harford	134	85	40	1047	79	1037	1768	961	2729	-25	334667	122.63
Howard	22	31	20	427	33	419	734	393	1127	-37	140452	124.62
Kent	23	14	5	136	9	131	206	112	318	-27	40328	126.82
Montgomery	315	236	160	2905	166	2854	5227	2584	7811	5	1169411	149.71
Prince George's	722	401	309	5895	407	5812	10537	4980	15517	-136	2017832	130.04
Queen Anne's	25	22	7	263	18	258	439	224	663	4	81037	122.23
St. Mary's	83	44	28	607	31	607	1095	547	1642	-67	205143	124.93
Somerset	23	24	7	325	18	309	600	273	873	1	97031	111.15
Talbot	29	26	7	228	18	226	389	207	596	-5	74207	124.51
Washington	125	57	41	1281	78	1265	2214	1223	3437	-47	422607	122.96
Wicomico	106	73	30	934	65	910	1790	756	2546	-94	294124	115.52
Worcester	52	16	20	305	22	305	570	280	850	-65	98025	115.32
Total Counties	3097	1886	1144	26736	1656	26308	46994	23985	70979	-911	9100989	128.22
Baltimore City	1847	1433	484	36875	1102	35985	67969	33667	101636	-908	12548971	123.47
State	4944	3319	1628	63611	2758	62293	114963	57652	172615	-1819	21649960	125.42

CHART 3

AFDC—TOTAL and AFDC—ONLY RECIPIENTS

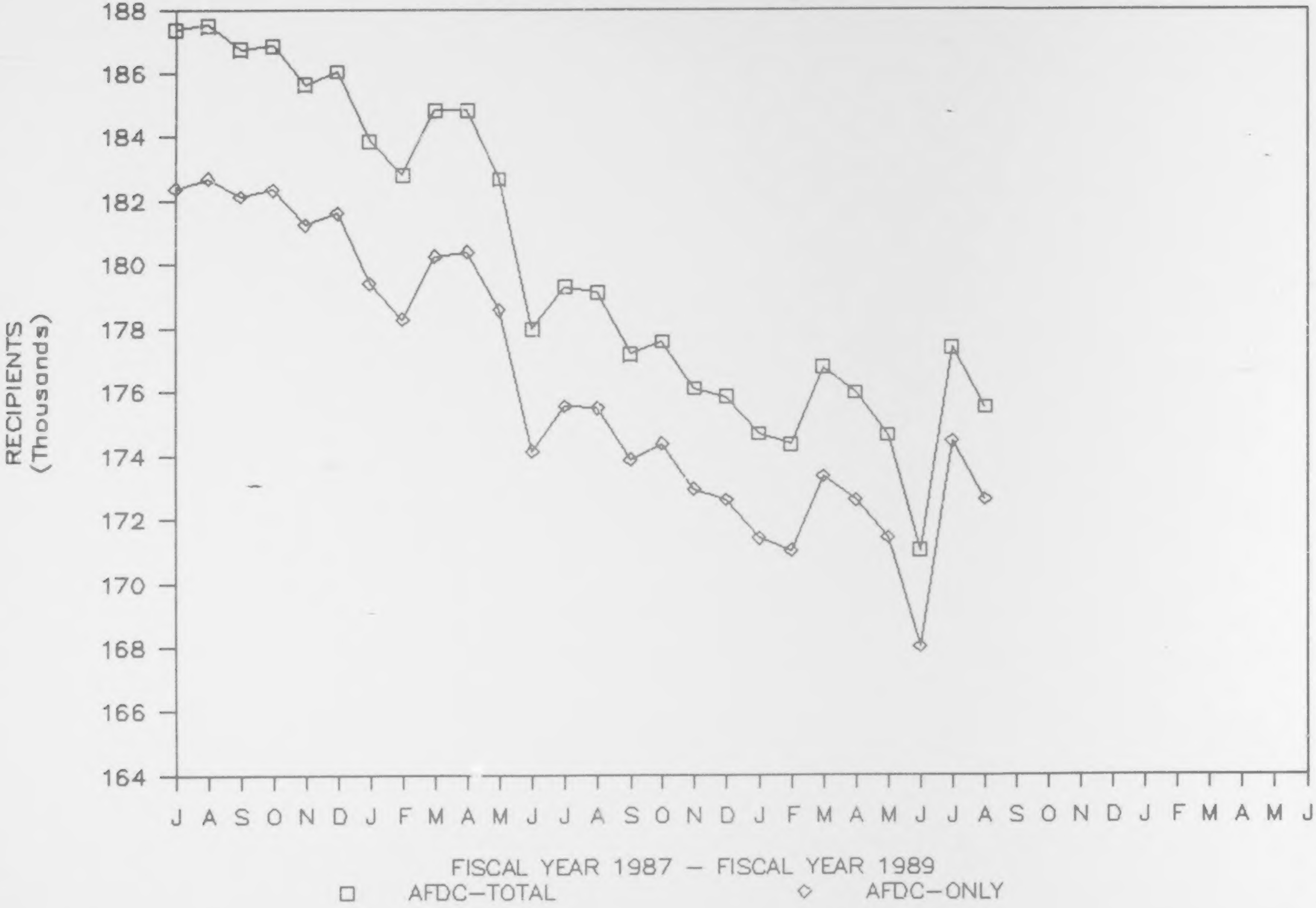


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
AUGUST 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	17	10	6	167	14	161	372	322	694	-17	70066	100.96
Anne Arundel	16	1	9	26	3	26	58	52	110	16	11704	106.40
Baltimore	27	7	17	76	15	73	164	146	310	-21	33442	107.88
Calvert	1	1	0	8	1	8	18	16	34	5	2660	78.24
Caroline	0	0	2	0	0	0	0	0	0	0	0	0.00
Carroll	3	0	2	1	0	1	2	2	4	-5	454	113.50
Cecil	8	4	8	11	3	10	23	20	43	8	4614	107.30
Charles	2	2	1	15	0	16	43	32	75	4	6550	87.33
Dorchester	1	0	0	3	0	3	4	6	10	-9	956	95.60
Frederick	7	0	4	4	1	4	8	8	16	0	1388	86.75
Garrett	9	4	1	63	7	62	153	124	277	3	28177	101.72
Harford	9	7	4	11	0	11	28	22	50	38	5118	102.36
Howard	2	1	1	3	1	3	9	6	15	5	1557	103.80
Kent	3	1	4	2	2	2	3	3	6	3	-2210	****** *
Montgomery	7	3	8	45	5	46	122	92	214	9	24962	116.64
Prince George's	3	3	5	24	2	22	59	44	103	-12	11160	108.35
Queen Anne's	0	0	2	1	0	1	2	2	4	-6	454	113.50
St. Mary's	5	0	1	21	6	20	47	40	87	-22	9211	105.87
Somerset	1	1	0	5	1	5	12	10	22	3	1979	89.95
Talbot	0	0	1	1	0	1	2	2	4	0	386	96.50
Washington	8	3	11	44	5	43	95	86	181	-31	18499	102.20
Wicomico	10	2	8	5	2	4	11	8	19	-5	2183	114.89
Worcester	1	0	1	0	0	0	0	0	0	0	0	0.00
Total Counties	140	50	96	536	68	522	1235	1043	2278	-34	233310	102.42
Baltimore City	34	12	17	144	7	135	352	270	622	-13	64036	102.95
State	174	62	113	680	75	657	1587	1313	2900	-47	297346	102.53

*Reflects prior period payments.

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

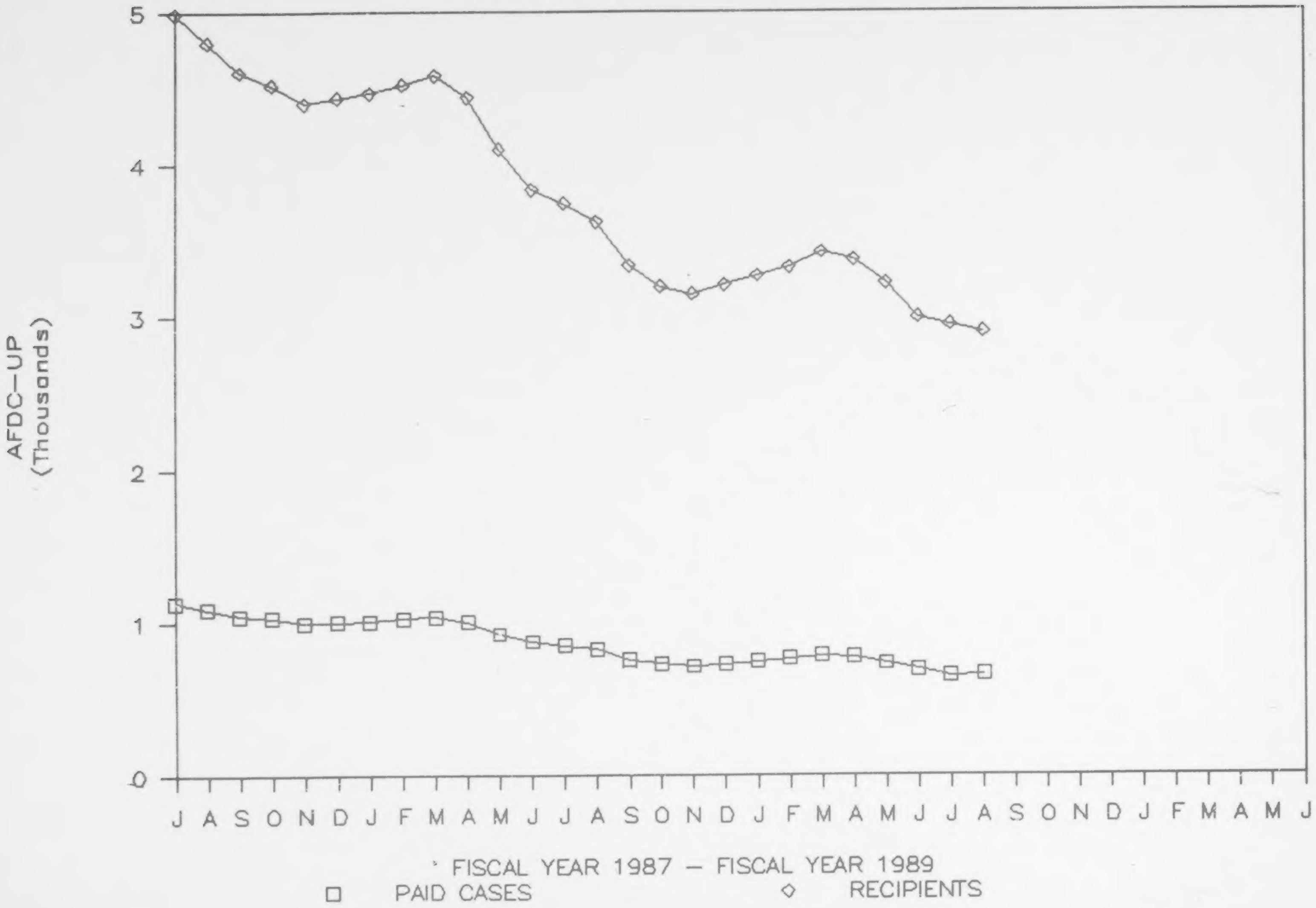


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
AUGUST 1988

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	58	9294.63	160.25	14	2116.21	151.16
Anne Arundel	122	24484.08	200.69	82	13605.79	165.92
Baltimore	172	33430.79	194.37	80	13594.67	169.93
Calvert	2	380.00	190.00	1	650.00	650.00
Caroline	4	584.00	146.00	1	650.00	650.00
Carroll	14	2337.76	166.98	5	2785.00	557.00
Cecil	20	2396.73	119.84	1	100.00	100.00
Charles	23	3822.75	166.21	13	2809.95	216.15
Dorchester	19	2415.06	127.11	6	749.00	124.83
Frederick	26	3316.65	127.56	6	641.79	106.96
Garrett	9	1368.76	152.08	0	0.00	0.00
Harford	31	6826.69	220.22	33	5876.83	178.09
Howard	37	5543.46	149.82	14	2271.00	162.21
Kent	10	1256.69	125.67	1	650.00	650.00
Montgomery	51	8397.12	164.65	22	5547.24	252.15
Prince George's	294	57534.37	195.70	184	26484.76	143.94
Queen Anne's	1	130.00	130.00	0	0.00	0.00
St. Mary's	24	3540.52	147.52	22	3187.71	144.90
Somerset	7	768.35	109.76	5	1225.00	245.00
Talbot	7	879.87	125.70	3	541.00	180.33
Washington	37	5598.49	151.31	10	1273.70	127.37
Wicomico	40	8984.25	224.61	29	5400.24	186.22
Worcester	0	0.00	0.00	1	27.00	27.00
Total Counties	1008	183291.02	181.84	533	90186.89	169.21
Baltimore City	1394	278872.91	200.05	947	165093.72	174.33
State	2402	462163.93	192.41	1480	255280.61	172.49

CHART 5

EMERGENCY ASSISTANCE

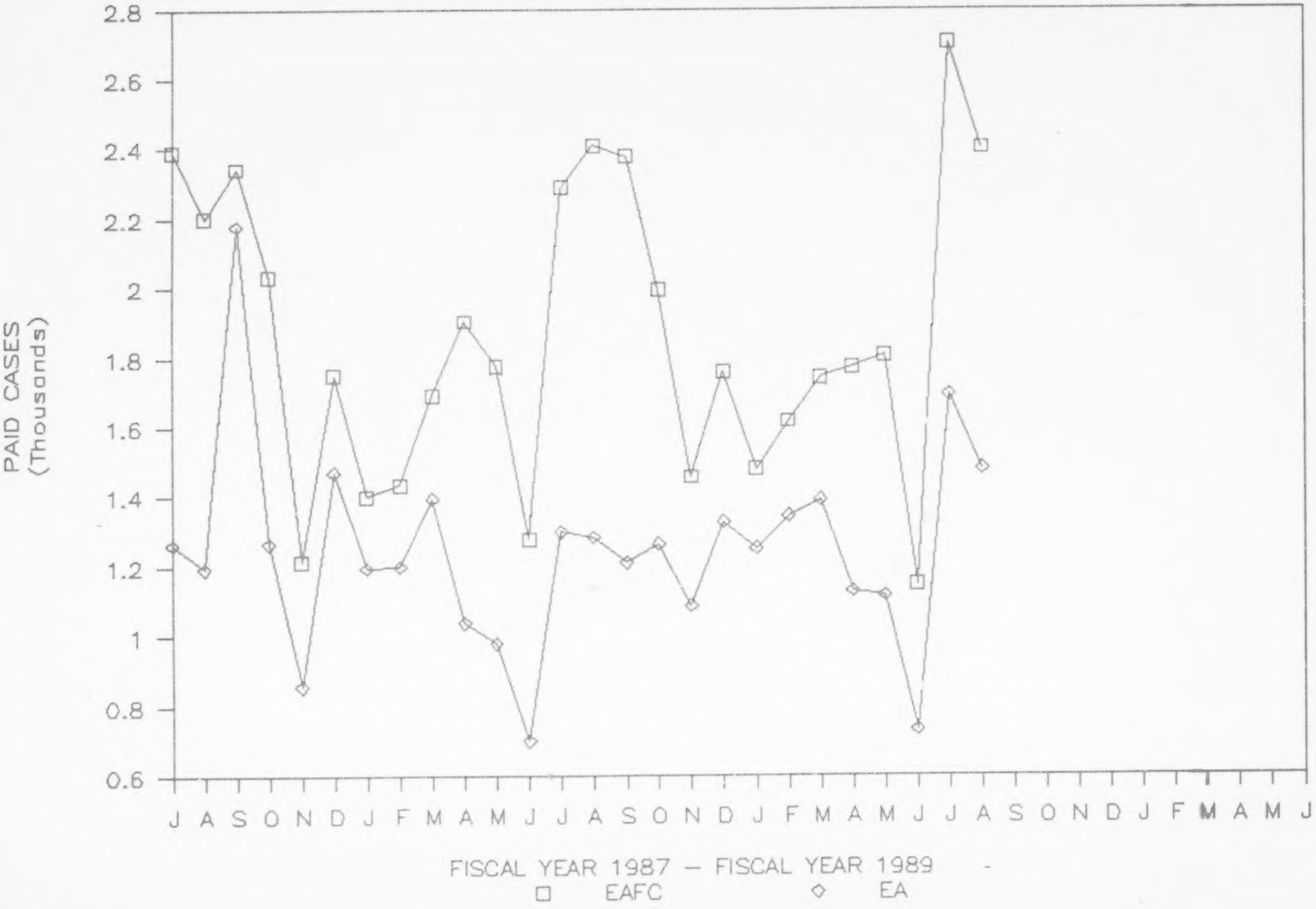


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
AUGUST 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	33	15	156	10	169	176	-1	26669	151.53
Anne Arundel	200	112	72	538	80	537	559	-21	93863	167.91
Baltimore	180	122	76	647	81	640	667	4	141674	212.40
Calvert	14	20	8	92	11	92	97	10	19180	197.73
Caroline	10	6	5	21	2	20	21	-3	3914	186.38
Carroll	24	19	10	103	21	100	101	-16	18126	179.47
Cecil	37	27	12	89	15	108	114	1	21029	184.46
Charles	57	35	14	137	24	144	144	-1	21758	151.10
Dorchester	18	15	6	62	7	64	65	-6	10655	163.92
Frederick	55	21	23	98	12	104	109	-4	18900	173.39
Garrett	15	8	6	34	0	34	34	0	6833	200.97
Harford	42	24	18	146	10	145	154	2	13898	90.25
Howard	2	4	6	48	10	46	47	-11	7527	160.15
Kent	8	1	4	13	1	15	15	-6	2675	178.33
Montgomery	112	128	84	851	111	850	992	-70	209892	211.58
Prince George's	167	117	60	703	117	661	701	-37	116510	166.21
Queen Anne's	6	3	3	36	5	36	39	-4	6795	174.23
St. Mary's	30	18	11	119	20	119	126	-7	14783	117.33
Somerset	20	16	6	49	9	45	47	3	6304	134.13
Talbot	14	9	5	38	6	36	37	-1	6724	181.73
Washington	29	16	14	103	16	102	112	-7	16569	147.94
Wicomico	42	31	23	122	14	123	129	7	17897	138.74
Worcester	15	4	7	25	2	26	26	-3	4753	182.81
Total Counties	1145	789	488	4230	584	4216	4512	-171	806928	178.84
Baltimore City	2140	1529	530	13361	1212	13230	13396	-254	2432598	181.59
State	3285	2318	1018	17591	1796	17446	17908	-425	3239526	180.90

CHART 6

GPA PAID CASES and RECIPIENTS

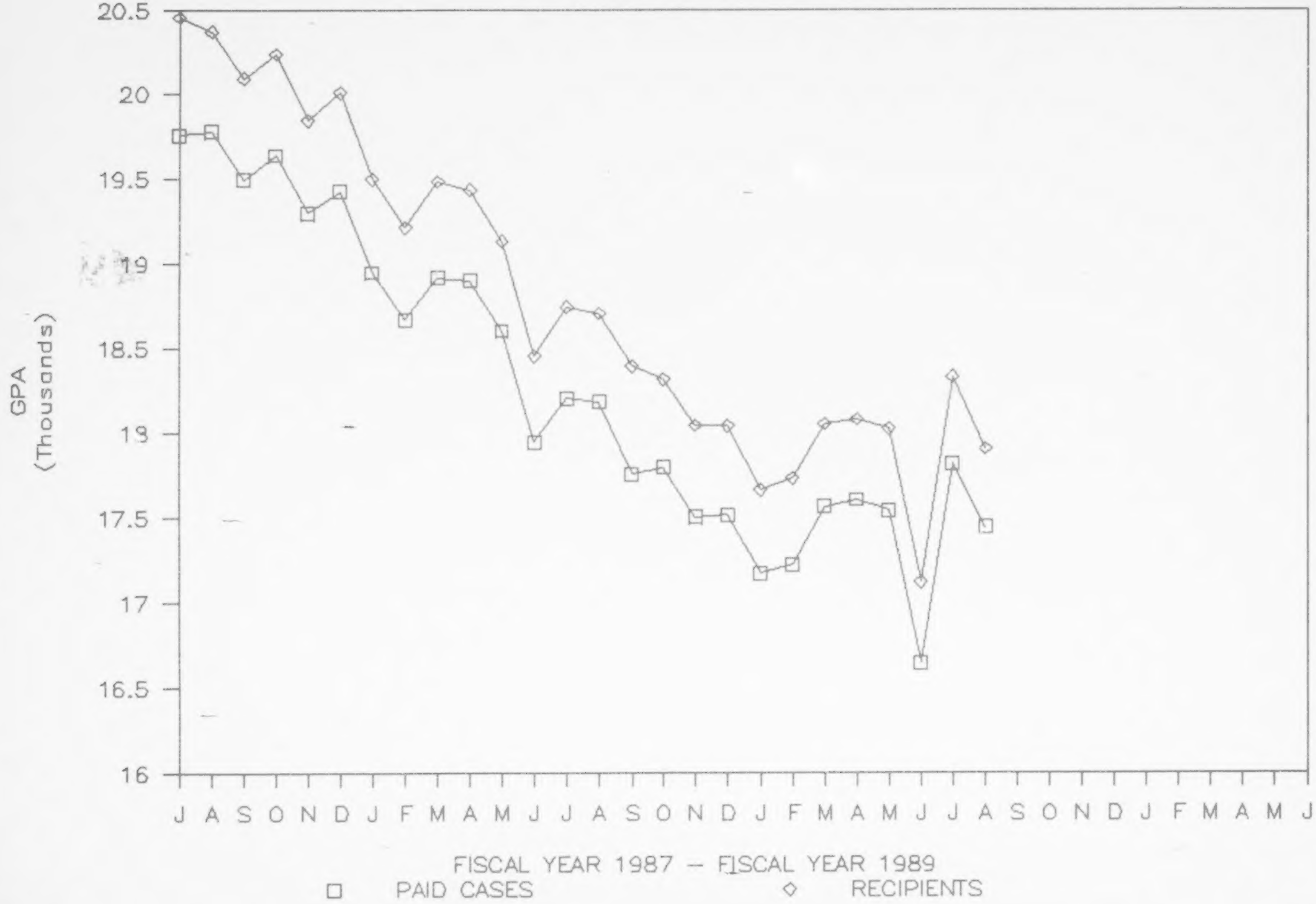


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
AUGUST 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	77	13	56	69	15	59	63	-14	14766	234.38
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	92	46	39	321	75	259	368	-24	72007	195.67
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	169	59	95	390	90	318	431	-38	86773	201.33
Baltimore City	0	0	0	0	0	0	0	0	0	0.00
State	169	59	95	390	90	318	431	-38	86773	201.33

TABLE 9
MEDICAL ASSISTANCE
AUGUST 1988
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	346	24	1	15	176	0	124	12	301	27
Anne Arundel	737	68	78	37	258	9	487	18	823	64
Baltimore	846	144	95	62	296	16	448	65	839	143
Calvert	92	4	9	3	40	0	44	0	93	3
Caroline	68	3	4	1	13	0	37	1	54	2
Carroll	136	19	14	5	46	0	88	22	148	27
Cecil	187	2	20	5	82	0	105	3	207	8
Charles	241	7	20	7	95	1	108	0	223	8
Dorchester	112	3	5	2	34	0	56	0	95	2
Frederick	289	16	21	10	71	0	146	2	238	12
Garrett	164	2	21	0	74	0	71	1	166	1
Harford	298	19	32	11	111	1	150	8	293	20
Howard	137	2	10	3	44	0	70	1	124	4
Kent	55	0	9	0	18	0	33	0	60	0
Montgomery	750	145	87	61	187	13	469	69	743	143
Prince George's	918	102	78	28	253	5	452	68	783	101
Queen Anne's	67	5	11	3	30	0	33	1	74	4
St. Mary's	117	13	11	4	24	0	32	0	67	4
Somerset	118	8	6	4	45	1	59	2	110	7
Talbot	76	2	6	2	41	0	37	0	84	2
Washington	280	18	29	17	103	0	134	4	266	21
Wicomico	249	12	25	12	94	0	119	6	238	18
Worcester	101	7	14	8	33	0	58	0	105	8
Total Counties	6384	625	606	300	2168	46	3360	283	6134	629
Baltimore City	3235	270	204	65	1063	25	1383	169	2650	259
State	9619	895	810	365	3231	71	4743	452	8784	888

TABLE 10
MEDICAL ASSISTANCE
AUGUST 1988

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	21	18	1	1	20
Anne Arundel	42	38	0	5	43
Baltimore	68	72	2	8	82
Calvert	2	3	0	0	3
Caroline	6	7	1	0	8
Carroll	10	8	0	0	8
Cecil	5	6	0	0	6
Charles	5	3	0	2	5
Dorchester	9	9	0	0	9
Frederick	4	4	0	0	4
Garrett	11	11	0	0	11
Harford	22	17	1	1	19
Howard	7	5	0	0	5
Kent	10	8	2	0	10
Montgomery	34	36	0	1	37
Prince George's	41	49	0	5	54
Queen Anne's	5	4	0	0	4
St. Mary's	15	15	0	0	15
Somerset	13	13	1	0	14
Talbot	5	6	0	0	6
Washington	23	22	0	0	22
Wicomico	27	24	2	0	26
Worcester	13	13	0	0	13
Total Counties	398	391	10	23	424
Baltimore City	293	293	0	0	293
State	691	684	10	23	717

TABLE 11
RECONSIDERATIONS COMPLETED
AUGUST 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	4	190	26	216	0	0	191	262	4	36
Anne Arundel	10	341	3	344	12	0	244	171	63	182
Baltimore	3	606	5	611	6	0	449	304	54	124
Calvert	1	74	0	74	2	0	26	45	5	9
Caroline	3	33	0	33	1	0	21	25	7	4
Carroll	5	58	0	58	0	0	30	27	1	19
Cecil	0	77	1	78	0	0	62	83	20	6
Charles	1	116	4	120	3	0	110	84	42	8
Dorchester	3	75	0	75	0	0	52	63	0	6
Frederick	23	102	0	102	0	0	68	64	26	14
Garrett	1	39	10	49	0	0	29	66	39	7
Harford	5	133	0	133	2	0	108	95	19	8
Howard	4	56	1	57	0	0	46	32	0	1
Kent	0	18	0	18	0	0	12	21	5	1
Montgomery	8	415	5	420	23	0	317	225	99	93
Prince George's	0	751	3	754	12	0	338	124	69	72
Queen Anne's	0	31	0	31	0	0	16	27	7	6
St. Mary's	0	72	3	75	5	0	61	21	4	4
Somerset	0	52	0	52	0	0	32	74	8	9
Talbot	0	25	0	25	0	0	18	36	4	12
Washington	3	190	9	199	4	0	151	132	51	44
Wicomico	0	101	0	101	1	0	54	159	18	19
Worcester	0	31	0	31	0	0	27	25	17	8
Total Counties	74	3586	70	3656	71	0	2462	2165	562	692
Baltimore City	25	5746	23	5769	272	0	6003	1926	469	357
State	99	9332	93	9425	343	0	8465	4091	1031	1049

TABLE 12
CASES UNDER CARE
AUGUST 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	1325	508	528	15	0
Anne Arundel	2689	876	891	3	1
Baltimore	4342	1092	2433	39	10
Calvert	455	215	110	2	0
Caroline	530	113	106	1	0
Carroll	832	470	329	4	0
Cecil	639	1006	169	3	0
Charles	873	437	204	6	0
Dorchester	733	147	149	3	0
Frederick	831	213	323	10	0
Garrett	527	248	153	4	0
Harford	1118	516	341	1	0
Howard	627	875	201	11	1
Kent	266	35	78	0	0
Montgomery	4744	936	1732	54	0
Prince George's	5537	1548	1214	36	12
Queen Anne's	403	145	103	5	0
St. Mary's	765	214	181	5	0
Somerset	637	496	170	5	0
Talbot	394	99	142	7	0
Washington	3136	658	507	16	0
Wicomico	1180	339	321	7	0
Worcester	557	183	182	8	0
Total Counties	33140	11369	10567	245	24
Baltimore City	24537	7965	4428	95	23
State	57677	19334	14995	340	47

TABLE 13
FOOD STAMP PROGRAM
AUGUST 1988

APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	64	59	10	69	163	105	48	153
Anne Arundel	157	234	5	239	671	320	246	566
Baltimore	496	361	141	502	445	296	178	474
Calvert	48	49	5	54	41	24	24	48
Caroline	22	20	4	24	91	47	40	87
Carroll	51	35	14	49	79	46	42	88
Cecil	53	45	21	66	122	93	45	138
Charles	46	45	4	49	210	149	54	203
Dorchester	50	42	5	47	104	55	52	107
Frederick	107	51	39	90	112	55	63	118
Garrett	3	6	0	6	74	47	20	67
Harford	93	66	23	89	193	83	131	214
Howard	19	23	7	30	67	55	24	79
Kent	25	13	7	20	20	20	8	28
Montgomery	416	405	142	547	473	306	275	581
Prince George's	716	626	129	755	955	655	298	953
Queen Anne's	16	13	6	19	28	18	10	28
St. Mary's	79	52	15	67	110	74	45	119
Somerset	28	33	3	36	166	109	63	172
Talbot	24	24	3	27	44	41	11	52
Washington	76	54	14	68	244	170	72	242
Wicomico	91	66	24	90	192	120	66	186
Worcester	40	26	9	35	58	29	17	46
Total Counties	2720	2348	630	2978	4662	2917	1832	4749
Baltimore City	3845	3159	756	3915	1609	1275	468	1743
State	6565	5507	1386	6893	6271	4192	2300	6492

TABLE 14
FOOD STAMP PROGRAM
AUGUST 1988

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1206	1773	2979	1198	1785	2983	3561	3949	7510	374779
Anne Arundel	2211	1895	4106	2040	2107	4147	5614	4364	9978	546340
Baltimore	3917	2898	6815	3933	2778	6711	10310	4958	15268	879620
Calvert	314	347	661	318	335	653	929	709	1638	84697
Caroline	195	404	599	193	394	587	566	700	1266	54836
Carroll	321	503	824	315	505	820	810	1025	1835	85937
Cecil	505	673	1178	492	674	1166	1409	1470	2879	148226
Charles	717	1002	1719	711	999	1710	2034	2284	4318	237385
Dorchester	438	474	912	430	470	900	1262	776	2038	96513
Frederick	487	679	1166	483	670	1153	1356	1346	2702	129222
Garrett	257	583	840	246	597	843	828	1627	2455	114774
Harford	795	1014	1809	805	1019	1824	2179	2062	4241	215846
Howard	349	445	794	359	447	806	1001	884	1885	97536
Kent	85	247	332	93	239	332	238	389	627	25415
Montgomery	3047	2351	5398	2912	2334	5246	7663	4150	11813	654953
Prince George's	4485	2777	7262	4462	2493	6955	12526	5255	17781	1067430
Queen Anne's	167	280	447	168	274	442	467	555	1022	46111
St. Mary's	499	607	1106	522	602	1124	1486	1416	2902	150747
Somerset	244	498	742	240	491	731	668	1064	1732	76003
Talbot	141	366	507	139	358	497	394	664	1058	49041
Washington	1051	1344	2395	1053	1333	2386	3075	2891	5966	282570
Wicomico	654	1152	1806	657	1136	1793	1916	2385	4301	207446
Worcester	246	388	634	255	377	632	723	782	1505	73639
Total Counties	22331	22700	45031	22024	22417	44441	61015	45705	106720	5699066
Baltimore City	41673	19217	60890	38199	13296	51495	95971	25506	121477	8322589
State	64004	41917	105921	60223	35713	95936	156986	71211	228197	14021655

CHART 7

FS HOUSEHOLDS CERTIFIED

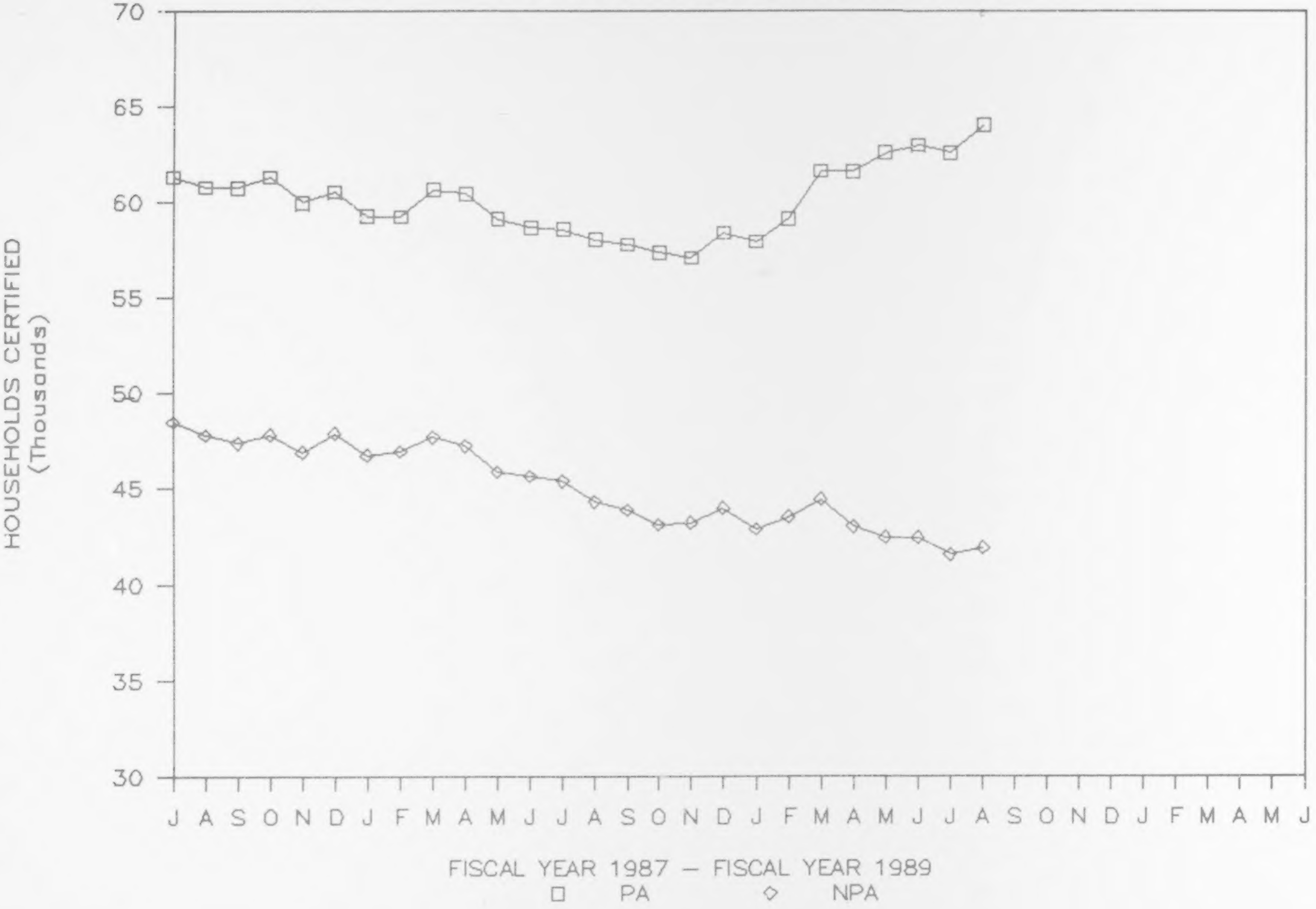


TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

AUGUST 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		1		5	2		1			4	2		14	3	4
Anne Arundel	9	31		15	12	1	11			4	12	1	30	39	4
Baltimore	4	6		10	2	1	4		1	6	2		48	23	3
Calvert		4			1						1			5	1
Caroline	3												2	1	2
Carroll	1			2						2			1	2	
Cecil					2			1			1			2	1
Charles		1												4	
Dorchester		2		1	2		1				2		4	4	
Frederick	5			4		1	3			1		1	5	1	
Garrett					1						1		6	1	
Harford	1		1		2						2		5	1	2
Howard	1		1		1						1		2	2	
Kent	1			1						1			6	1	1
Montgomery	6	3	1										8	5	1
Prince George's	17	4	1	8	2		2	2		6			49	22	6
Queen Anne's													4		
St. Mary's	2												4	1	1
Somerset	2			3	1		2			1	1		3	6	
Talbot		2			1						1		2	2	1
Washington	1	1			1						1		2	5	
Wicomico	1			2		2	1		2	1			16	3	1
Worcester	2	1											1	1	
Total Counties	56	56	4	51	30	5	25	3	3	26	27	2	212	134	28
Baltimore City	36	22	5	29	37		6	8		23	29		126	128	5
Special Projects															
State	92	78	9	80	67	5	31	11	3	49	56	2	338	262	33

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

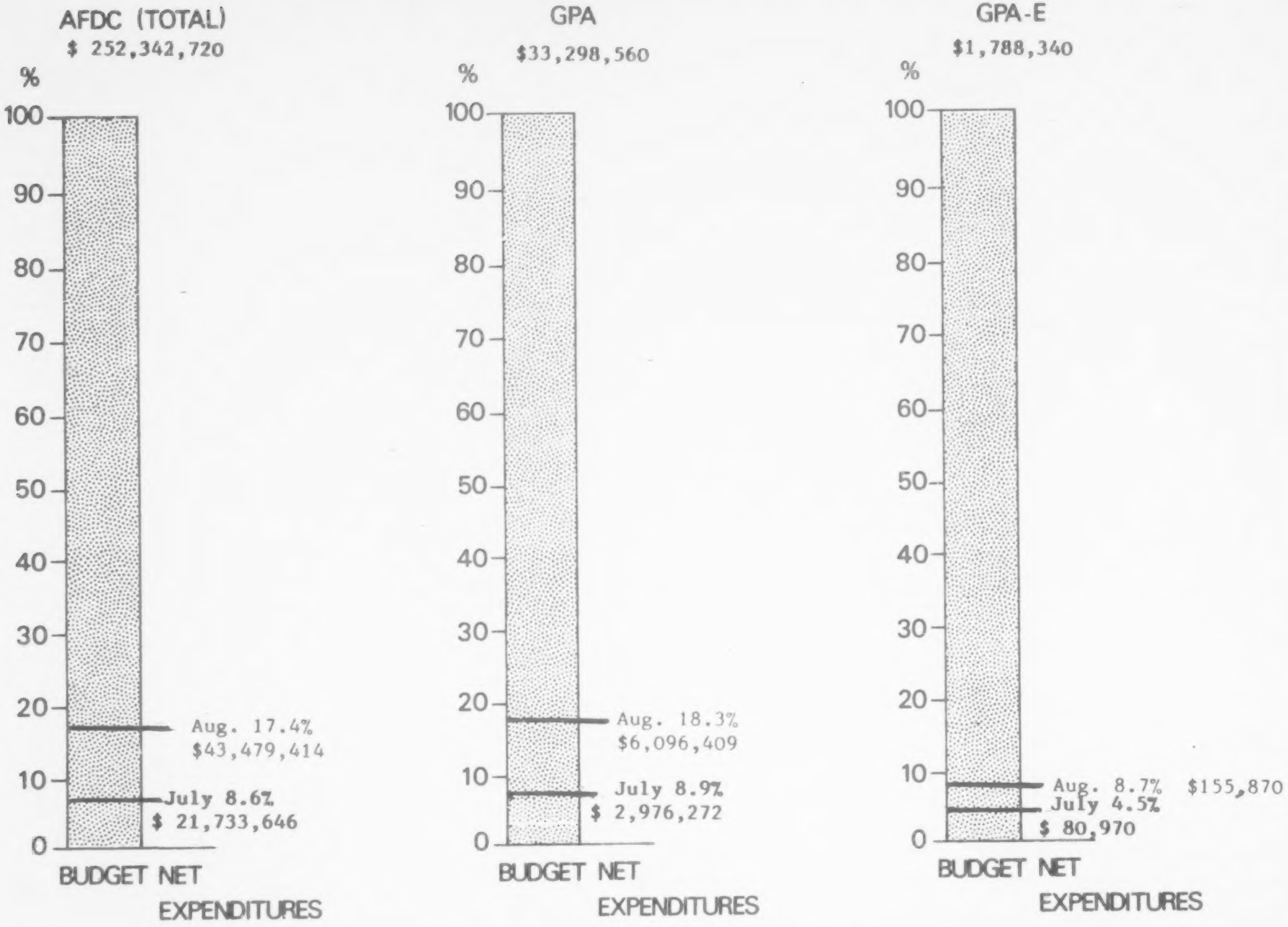
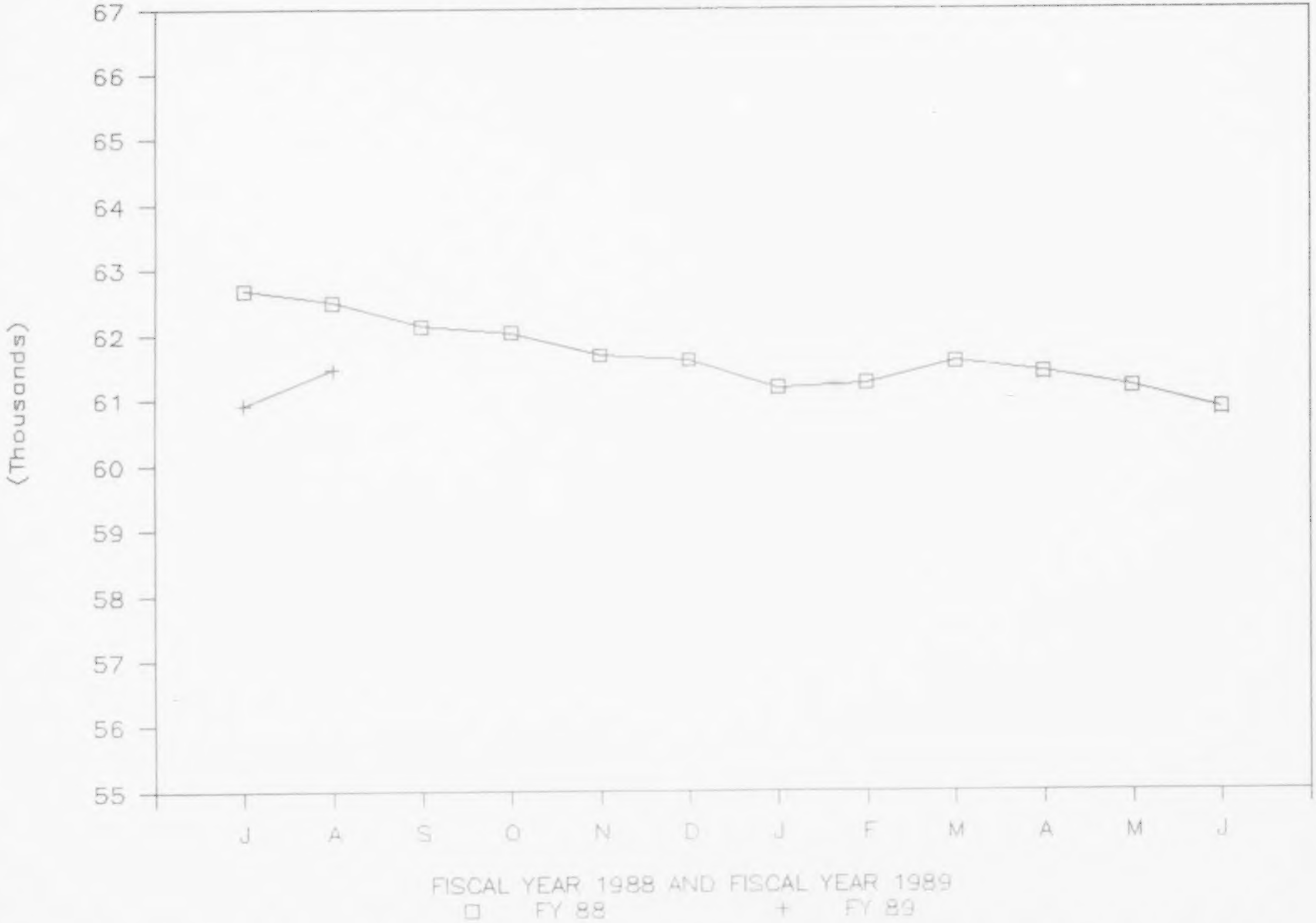


TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
AUGUST 1987/AUGUST 1988

LOCAL DEPARTMENT	AUGUST 1987	AUGUST 1988	% INCREASE/DECREASE
Allegany	1384	1332	-3.8%
Anne Arundel	2577	2487	-3.5%
Baltimore	4008	4182	4.3%
Calvert	378	393	4.0%
Caroline	313	296	-5.4%
Carroll	435	415	-4.6%
Cecil	604	560	-7.3%
Charles	897	814	-9.3%
Dorchester	537	543	1.1%
Frederick	651	637	-2.2%
Garrett	369	342	-7.3%
Harford	1057	979	-7.4%
Howard	368	396	7.6%
Kent	149	127	-14.8%
Montgomery	2591	2779	7.3%
Prince George's	5902	5510	-6.6%
Queen Anne's	262	246	-6.1%
St. Mary's	562	591	5.2%
Somerset	315	311	-1.3%
Talbot	206	211	2.4%
Washington	1332	1242	-6.8%
Wicomico	817	872	6.7%
Worcester	287	283	-1.4%
Baltimore City	36493	35910	-1.6%
Statewide	62494	61458	-1.7%

CHART 8

AFDC—TOTAL CASES CONTINUED



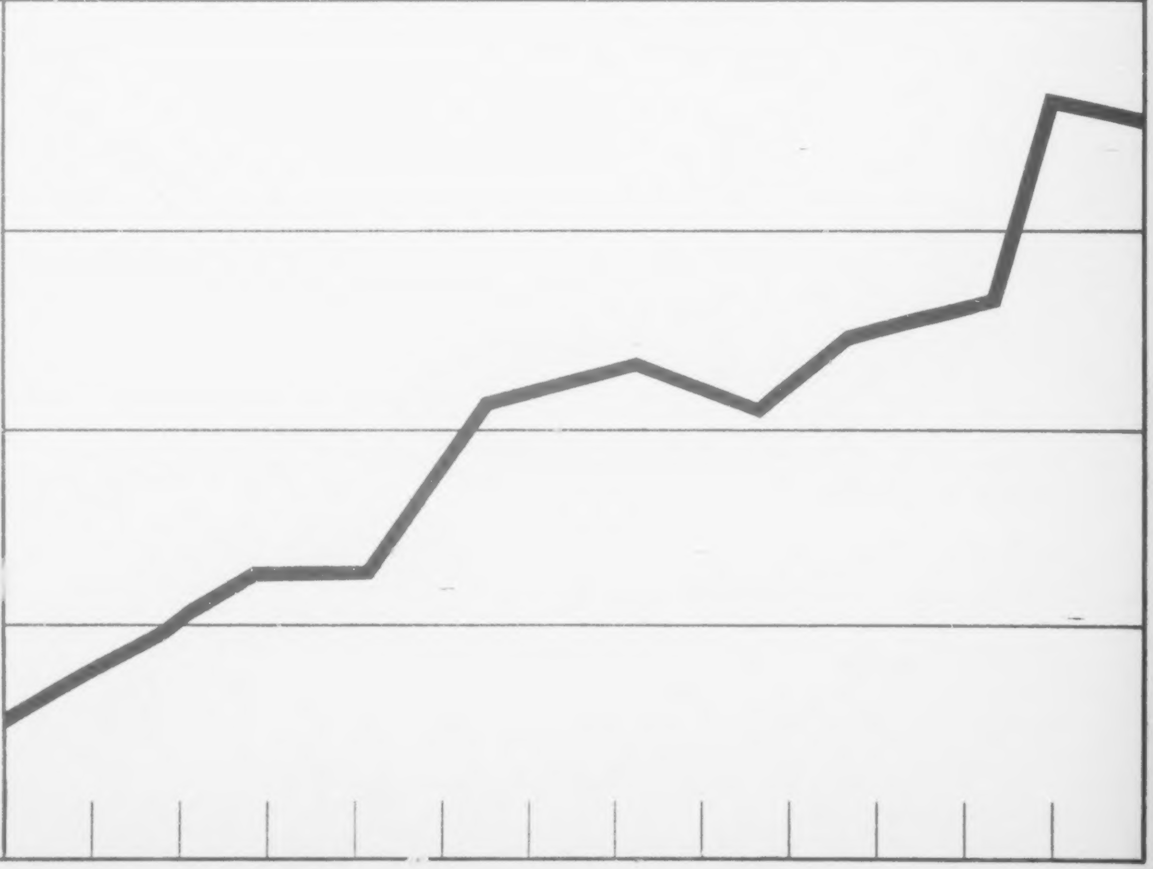
33645-2
11/9/88

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

ANNUALIZED STATISTICAL REPORT
FISCAL YEAR 1988



STATE OF

MARYLAND

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

ANNUALIZED STATISTICAL REPORT

FISCAL YEAR 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The question most frequently asked about the data in the Annual Report is:

Is this figure a total of all the months?

Except for columns which denote an "average" the data is annual annualized totals.

Table 1 and Table 2 are from the June, 1988 Monthly Statistical Report. Because June is the final month of the Fiscal Year, those columns which denote "year-to-date" figures actually report closing data for the entire year.

Table 20 for Public Assistance to Adults (PAA) is inserted after Table 2. This allows the pagination to coordinate the graphs and tables for each program.

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FOR ANNUAL

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

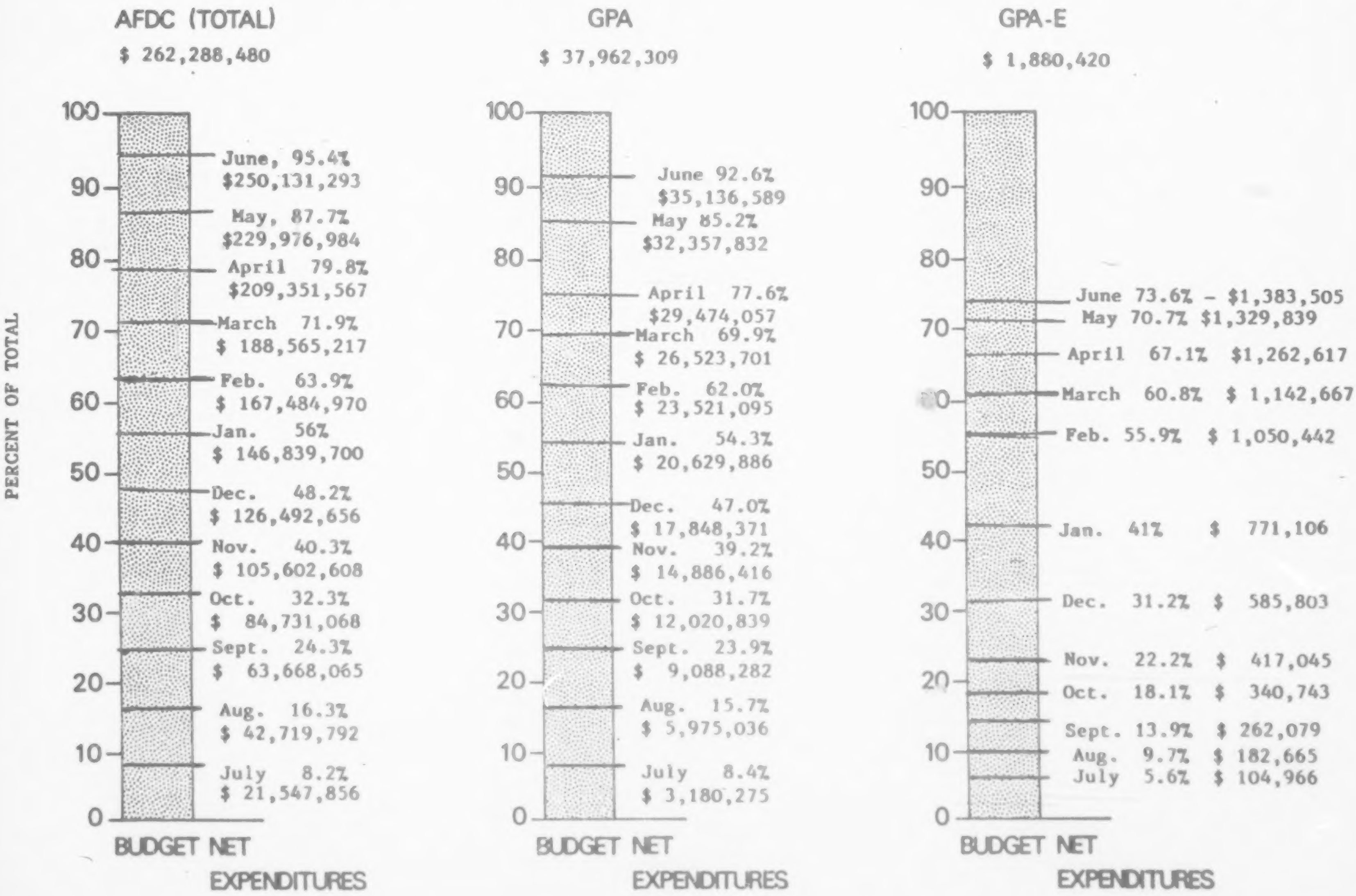

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,154,668	117.86	118.40	118.79	250,131,293	262,288,480	95.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Uemployed Parents) - AFDC	19,865,028	118.24	118.80		246,234,371		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	289,640	96.64	97.76		3,896,922		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,778,758	165.49	164.90	161.06	35,136,589	37,962,309	92.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY.................	53,666	148.25	174.33	178.07	1,383,505	1,880,420	73.6
PUBLIC ASSISTANCE TO ADULTS - PAA	506,164	288.41	301.18	463.65	6,178,407		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	225,026	196.02	211.58	210.91	4,623,208	4,611,336	100.3
EMERGENCY ASSISTANCE - EA	129,193	176 73	183.10	185.00	2,642,672	2,368,740	111.6
GPA REFUGEES	50,563	152.22	160.27	165.89	616,869	497,670	124.0
GPA-E REFUGEES	171	171.00	98.27	119.66	12,382	71,796	17.3

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,600	62,665	-0.1	171,007	174,633	-2.1	176,045	184,000	95.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	61,913	61,934	-0.03	168,010	171,414	-2.0	172,723		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	687	731	-6.4	2,997	3,219	-7.4	3,322		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	16,477	17,375	-5.5	16,791	17,718	-5.5	17,757	19,823	89.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY....................	233	293	-25.8	362	400	-10.5	661	880	75.1
PUBLIC ASSISTANCE TO ADULTS - PAA	1,755	1,760	-0.3	1,755	1,760	-0.3	1,710	961	177.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,148	1,805	-57.2				1,821	1,822	100.0
EMERGENCY ASSISTANCE - EA	731	1,116	-52.7				1,203	1,067	112.8
GPA REFUGEES	168	166	+1.2	330	309	+6.4	321	250	128.4
GPA-E REFUGEES	1	1	0.0	1	1	0.0	11	50	22.0

NOTE: June is the last month of the fiscal year. The fiscal records for June are closed-out before the end of the calendar month. Consequently, the recipient counts and the reported expenditures for some programs are artificially low.

TABLE 20
(PAA)
PUBLIC ASSISTANCE TO ADULTS

	APPLICATIONS			CASES	
LOCAL DEPARTMENT NAME	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED
Allegany	18	20	3	51	18
Anne Arundel	39	46	10	120	37
Baltimore	137	111	42	181	66
Calvert	5	8	2	18	7
Caroline	7	7	0	17	2
Carroll	37	30	10	79	27
Cecil	8	11	2	11	6
Charles	22	22	2	28	16
Dorchester	4	4	1	14	4
Frederick	74	70	6	114	39
Garrett	6	4	2	3	2
Harford	14	15	0	30	13
Howard	10	18	1	34	6
Kent	5	4	1	2	2
Montgomery	66	108	4	168	65
Prince George's	72	72	8	108	55
Queen Anne's	3	4	0	7	3
St. Mary's	16	20	0	26	14
Somerset	1	1	1	7	4
Talbot	0	0	0	1	0
Washington	41	47	4	43	40
Wicomico	33	34	1	40	20
Worcester	10	10	1	5	7
Total Counties	628	666	101	1108	453
Baltimore City	351	335	12	580	219
State	979	1001	113	1687	672

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
ANNUAL 1988

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	924	713	292	1429	757	1400	2549	1599	4148	5604429	112.59
Anne Arundel	3890	2425	1569	2725	2414	2685	4849	2521	7371	10409310	117.69
Baltimore	5021	3113	2032	4338	2900	4253	7073	4103	11175	16807554	125.33
Calvert	351	295	121	417	285	409	758	390	1148	1599426	116.07
Caroline	368	241	138	324	272	319	554	285	838	1177864	117.08
Carroll	546	345	238	453	352	442	742	419	1161	1641319	117.78
Cecil	895	557	389	626	632	618	1077	607	1685	2383391	117.91
Charles	931	443	453	913	519	901	1686	874	2560	3559874	115.88
Dorchester	520	333	161	554	359	529	976	472	1448	1970172	113.36
Frederick	1119	679	452	685	601	675	1171	609	1780	2499065	116.97
Garrett	374	270	104	387	277	377	722	466	1188	1563787	109.72
Harford	1280	884	468	1092	931	1072	1854	1008	2862	3990204	116.19
Howard	425	369	237	401	315	393	685	371	1056	1521024	120.01
Kent	187	139	71	157	146	156	251	139	390	560115	119.58
Montgomery	3163	2069	1465	2802	1792	2776	5075	2587	7662	13072975	142.19
Prince George's	7236	4086	3610	6025	4367	5952	10665	5261	15926	23382506	122.35
Queen Anne's	247	193	64	282	226	275	459	242	700	968606	115.27
St. Mary's	760	498	249	632	438	630	1172	593	1765	2440762	115.24
Somerset	243	213	79	344	232	335	617	308	924	1227772	110.69
Talbot	279	221	111	228	223	224	386	196	582	806847	115.58
Washington	1292	898	494	1378	921	1350	2386	1379	3764	5234181	115.87
Wicomico	1126	689	508	886	646	857	1670	720	2390	3246649	113.21
Worcester	485	314	172	335	296	329	623	301	924	1273324	114.84
Total Counties	31662	19987	13477	27411	19901	26955	48001	25447	73448	106941156	121.33
Baltimore City	21646	16248	5697	37355	17207	36389	68184	34413	102597	145422350	118.12
State	53308	36235	19174	64766	37108	63343	116185	59860	176045	252363506	119.46

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

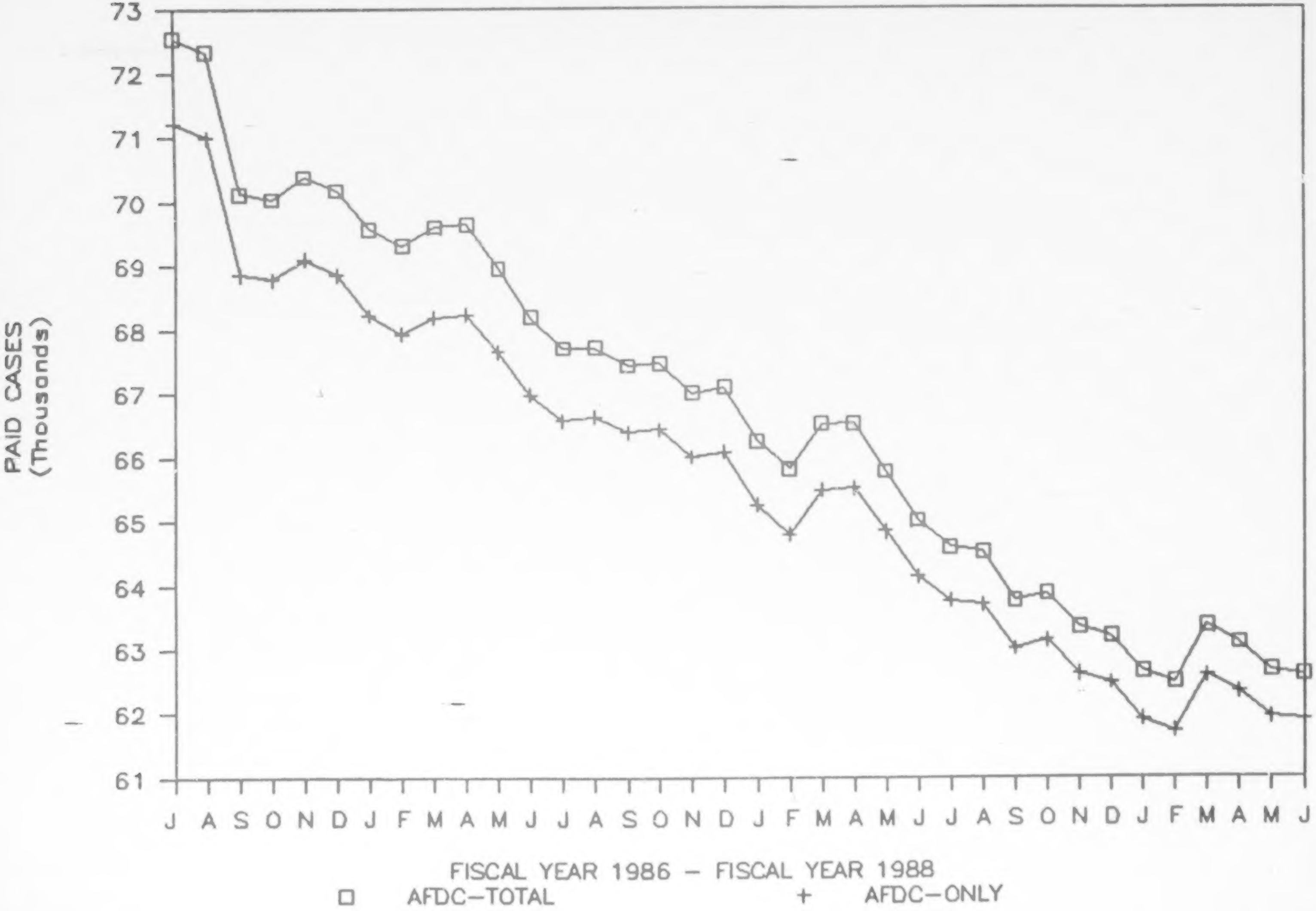

TABLE 4

(AFDC-ONLY)

AID TO FAMILIES WITH DEPENDENT CHILDREN

ANNUAL 1988

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	721	599	191	1240	608	1216	2129	1232	3361	4685275	116.17
Anne Arundel	3767	2391	1461	2696	2374	2656	4779	2464	7243	10255828	117.99
Baltimore	4682	3030	1782	4263	2808	4181	6910	3958	10868	16428290	125.97
Calvert	345	286	118	407	276	400	736	371	1108	1554972	116.98
Caroline	348	239	124	324	269	319	553	284	837	1176057	117.11
Carroll	522	341	220	451	348	440	738	416	1154	1631727	117.87
Cecil	811	539	314	618	610	610	1062	592	1654	2345998	118.20
Charles	918	426	449	896	505	885	1646	842	2488	3476970	116.46
Dorchester	496	328	141	548	353	524	967	461	1428	1944692	113.47
Frederick	1049	666	399	681	590	672	1163	603	1765	2482718	117.21
Garrett	281	216	68	305	197	299	531	309	840	1167468	115.83
Harford	1201	864	402	1083	906	1063	1834	990	2825	3946374	116.43
Howard	416	363	225	395	308	386	670	358	1028	1486498	120.48
Kent	171	137	57	156	144	155	250	137	387	557279	120.10
Montgomery	3032	2006	1383	2756	1736	2729	4951	2494	7445	12765745	142.90
Prince George's	7072	4045	3469	5996	4324	5925	10592	5206	15798	23234790	122.56
Queen Anne's	237	190	57	280	223	273	455	237	692	957802	115.33
St. Mary's	689	472	209	611	413	609	1120	551	1671	2334720	116.43
Somerset	227	201	73	337	219	328	601	294	895	1195366	111.31
Talbot	277	219	109	226	221	223	383	193	576	800737	115.88
Washington	1193	838	436	1317	840	1291	2249	1262	3511	4938885	117.22
Wicomico	1070	680	458	883	639	855	1665	716	2381	3236761	113.30
Worcester	464	308	154	333	289	327	619	297	916	1264911	115.10
Total Counties	29989	19384	12299	26799	19200	26363	46601	24269	70870	103869863	122.14
Baltimore City	21267	16116	5439	37180	17033	36226	67765	34088	101853	144545814	118.26
State	51256	35500	17738	63979	36233	62589	114366	58357	172723	248415677	119.85

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

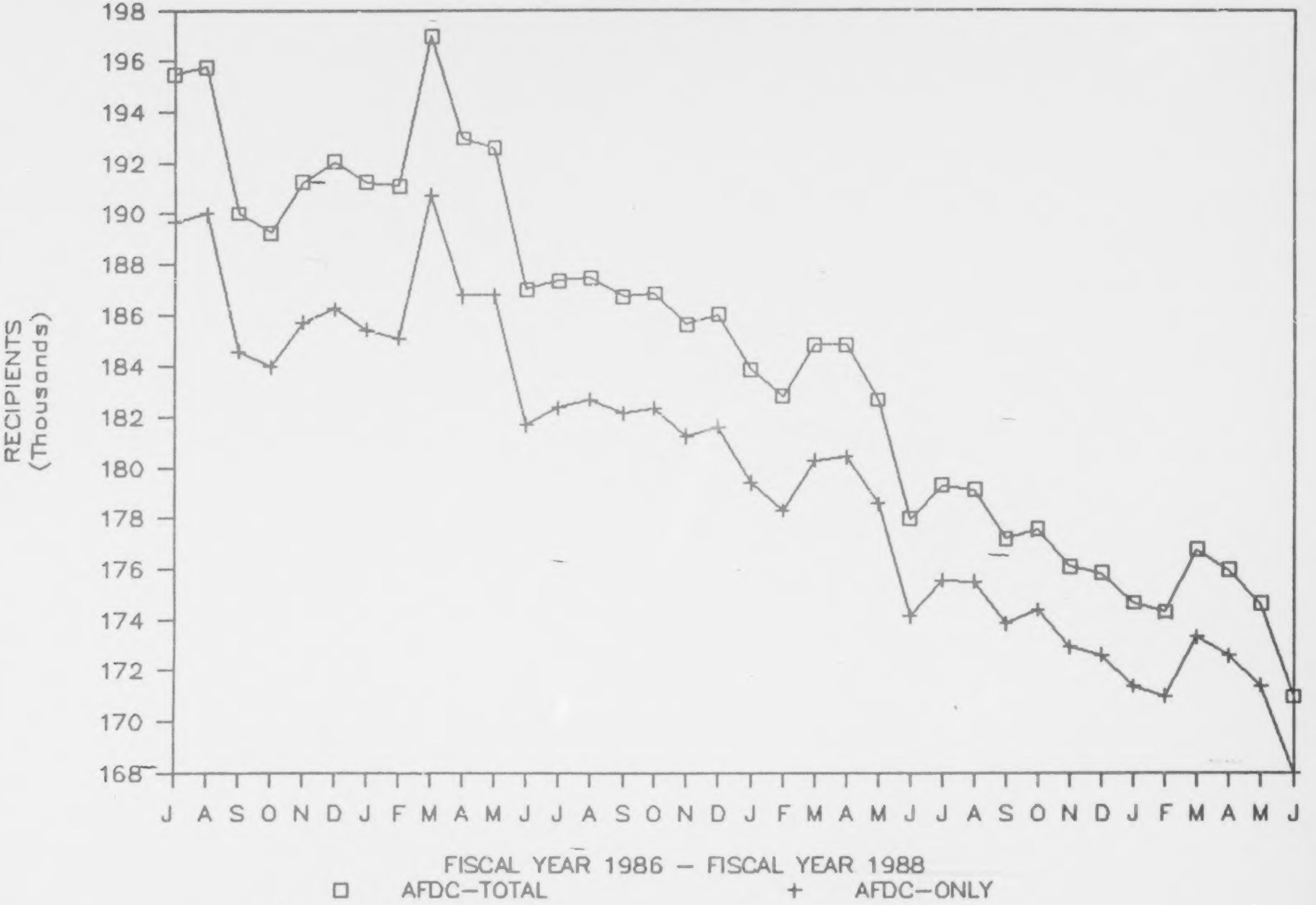

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
ANNUAL 1988

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	203	114	101	189	149	184	420	367	787	919154	97.30
Anne Arundel	123	34	108	29	40	29	70	57	127	153482	100.64
Baltimore	339	83	250	76	92	73	163	145	307	379264	102.84
Calvert	6	9	3	10	9	9	22	19	41	44454	91.28
Caroline	20	2	14	0	3	0	1	1	2	1807	100.39
Carroll	24	4	18	2	4	2	4	4	8	9592	104.26
Cecil	84	18	75	8	22	8	15	15	31	37393	102.17
Charles	13	17	4	17	14	16	40	32	72	82904	95.73
Dorchester	24	5	20	6	6	5	9	11	20	25480	105.73
Frederick	70	13	53	4	11	3	9	7	15	16347	88.84
Garrett	93	54	36	82	80	78	192	156	348	396319	94.97
Harford	79	20	66	9	25	9	20	17	37	43830	98.27
Howard	9	6	12	6	7	6	15	13	28	34526	102.76
Kent	16	2	14	1	2	1	2	2	4	2836	64.45
Montgomery	131	63	82	47	56	46	125	93	217	307230	117.98
Prince George's	164	41	141	28	43	27	73	55	127	147716	96.86
Queen Anne's	10	3	7	2	3	2	4	4	8	10804	110.24
St. Mary's	71	26	40	21	25	21	53	41	94	106042	94.09
Somerset	16	12	6	7	13	7	16	14	29	32406	91.80
Talbot	2	2	2	1	2	1	3	3	6	6110	86.06
Washington	99	60	58	61	81	59	136	117	253	295296	97.20
Wicomico	56	9	50	3	7	2	5	4	9	9888	88.29
Worcester	21	6	18	2	7	2	5	4	8	8413	85.85
Total Counties	1673	603	1178	612	701	592	1400	1178	2578	3071293	99.27
Baltimore City	379	132	258	175	174	163	419	325	744	876536	98.23
State	2052	735	1436	787	875	755	1819	1503	3322	3947829	99.04

CHART 4

AFDC–UP PAID CASES and RECIPIENTS

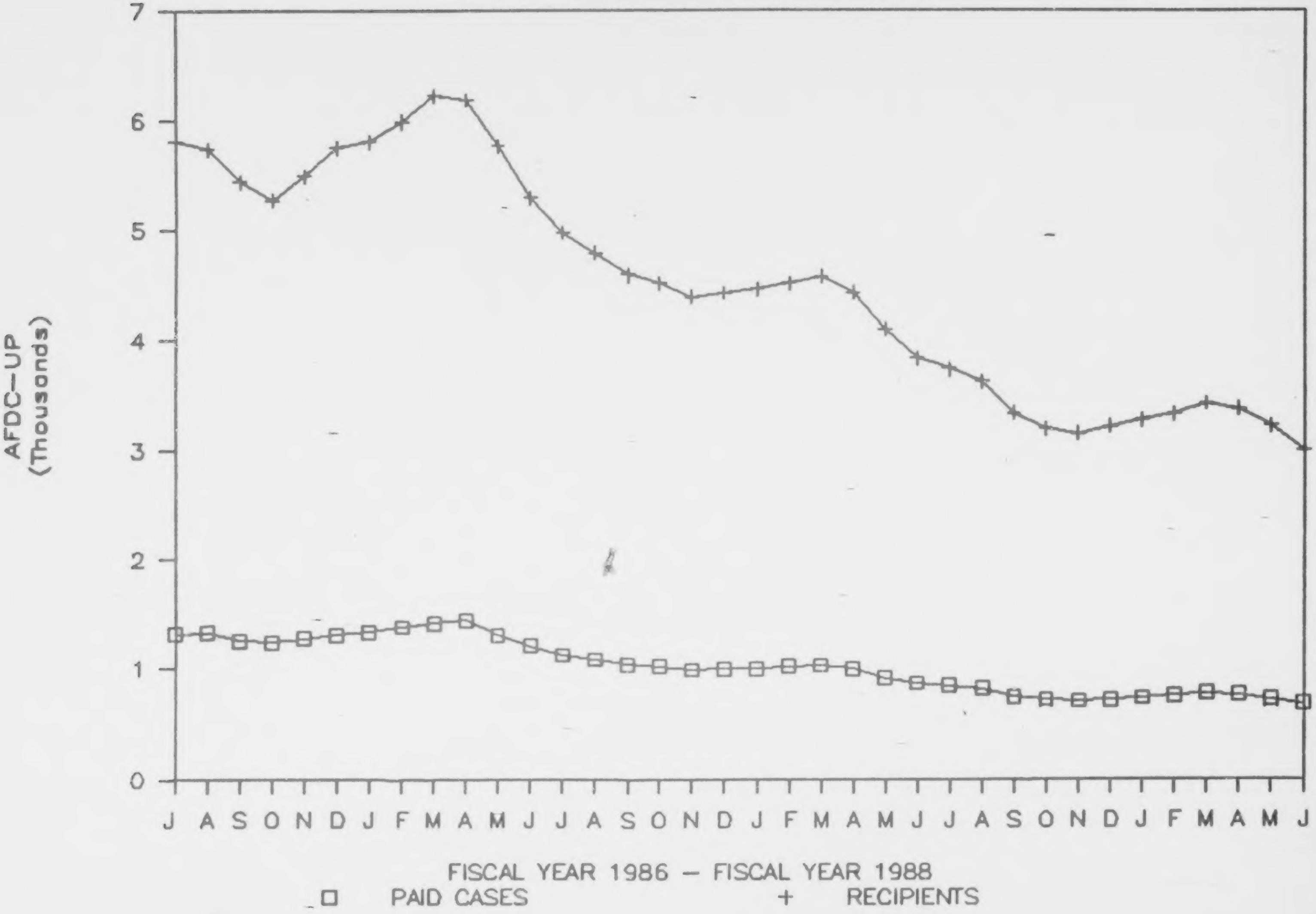

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
ANNUAL 1988

	EAFC			EA		
LOCAL DEPARTMENT	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	381	58535.93	153.64	52	8771.91	168.69
Anne Arundel	1061	220035.72	207.39	931	156392.68	167.98
Baltimore	1569	329333.91	209.90	790	135237.42	171.19
Calvert	40	6970.40	174.26	20	6055.00	302.75
Caroline	45	7584.39	168.54	14	3571.04	255.07
Carroll	119	22316.82	187.54	25	8860.00	354.40
Cecil	173	24569.71	142.02	39	5613.66	143.94
Charles	162	31533.99	194.65	72	15337.01	213.01
Dorchester	89	14253.41	160.15	21	4598.03	218.95
Frederick	193	30381.27	157.42	56	10292.26	183.79
Garrett	53	7745.69	146.15	12	4482.47	373.54
Harford	429	91110.55	212.38	307	56387.71	183.67
Howard	308	59793.17	194.13	137	24550.81	179.20
Kent	31	4658.84	150.29	2	235.00	117.50
Montgomery	468	84568.06	180.70	151	41569.73	275.30
Prince George's	1731	397146.34	229.43	971	189180.99	194.83
Queen Anne's	32	4565.21	142.66	6	1732.55	288.76
St. Mary's	229	45411.81	198.30	118	22718.44	192.53
Somerset	24	4442.27	185.09	2	1300.00	650.00
Talbot	47	6683.87	142.21	28	6150.10	219.65
Washington	337	51609.51	153.14	95	18342.80	193.08
Wicomico	493	101021.93	204.91	360	62229.28	172.86
Worcester	37	5275.39	142.58	4	838.00	209.50
Total Counties	8051	1609548.19	199.92	4213	784446.89	186.20
Baltimore City	13800	3013660.02	218.38	10220	1858224.81	181.82
State	21851	4623208.21	211.58	14433	2642671.70	183.10

CHART 5

EMERGENCY ASSISTANCE

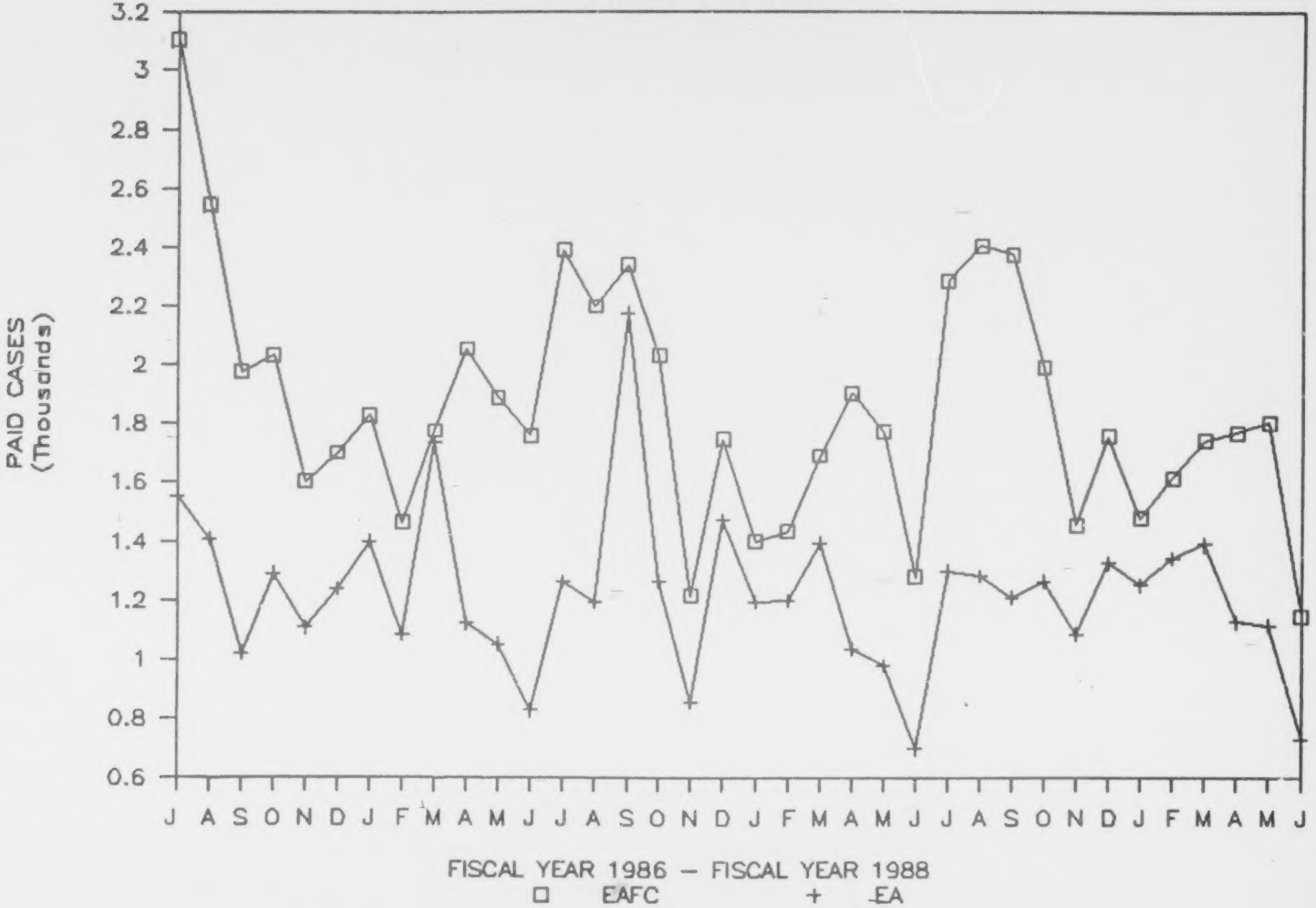

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
ANNUAL 1988

	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	477	347	144	155	228	165	176	239143	113.34
Anne Arundel	1803	1148	677	569	1067	571	597	1123011	156.71
Baltimore	1865	1121	712	614	928	614	641	1424436	185.16
Calvert	147	101	40	81	89	81	84	159629	158.83
Caroline	88	52	35	25	45	25	26	42355	134.89
Carroll	344	223	126	97	183	96	98	195871	166.84
Cecil	408	298	102	97	216	103	109	182809	139.34
Charles	458	256	189	132	190	136	139	251327	150.95
Dorchester	196	122	69	69	85	72	73	138785	158.79
Frederick	458	257	207	107	222	112	115	202899	147.24
Garrett	128	58	59	43	63	43	45	72380	133.54
Harford	400	236	177	167	226	169	176	312818	148.04
Howard	107	88	64	54	74	54	57	97651	142.56
Kent	66	40	28	20	30	21	21	35061	137.49
Montgomery	1822	1430	631	895	1346	876	1059	2751073	216.42
Prince George's	1962	1440	679	759	1334	748	766	1429880	155.66
Queen Anne's	93	72	22	45	64	45	47	84051	149.29
St. Mary's	261	173	76	117	146	118	125	235582	156.64
Somerset	80	69	18	44	63	44	46	73227	134.12
Talbot	103	80	36	39	68	40	41	77639	158.77
Washington	421	240	212	98	183	103	109	154254	118.29
Wicomico	425	237	180	111	169	113	119	198058	138.99
Worcester	134	79	55	35	66	35	36	63442	145.51
Total Counties	12246	8167	4538	4375	7085	4383	4704	9545381	169.09
Baltimore City	22124	16460	5370	13340	15490	13187	13373	27032368	168.45
State	34370	24627	9908	17715	22575	17570	18077	36577749	168.62

CHART 6

GPA PAID CASES and RECIPIENTS

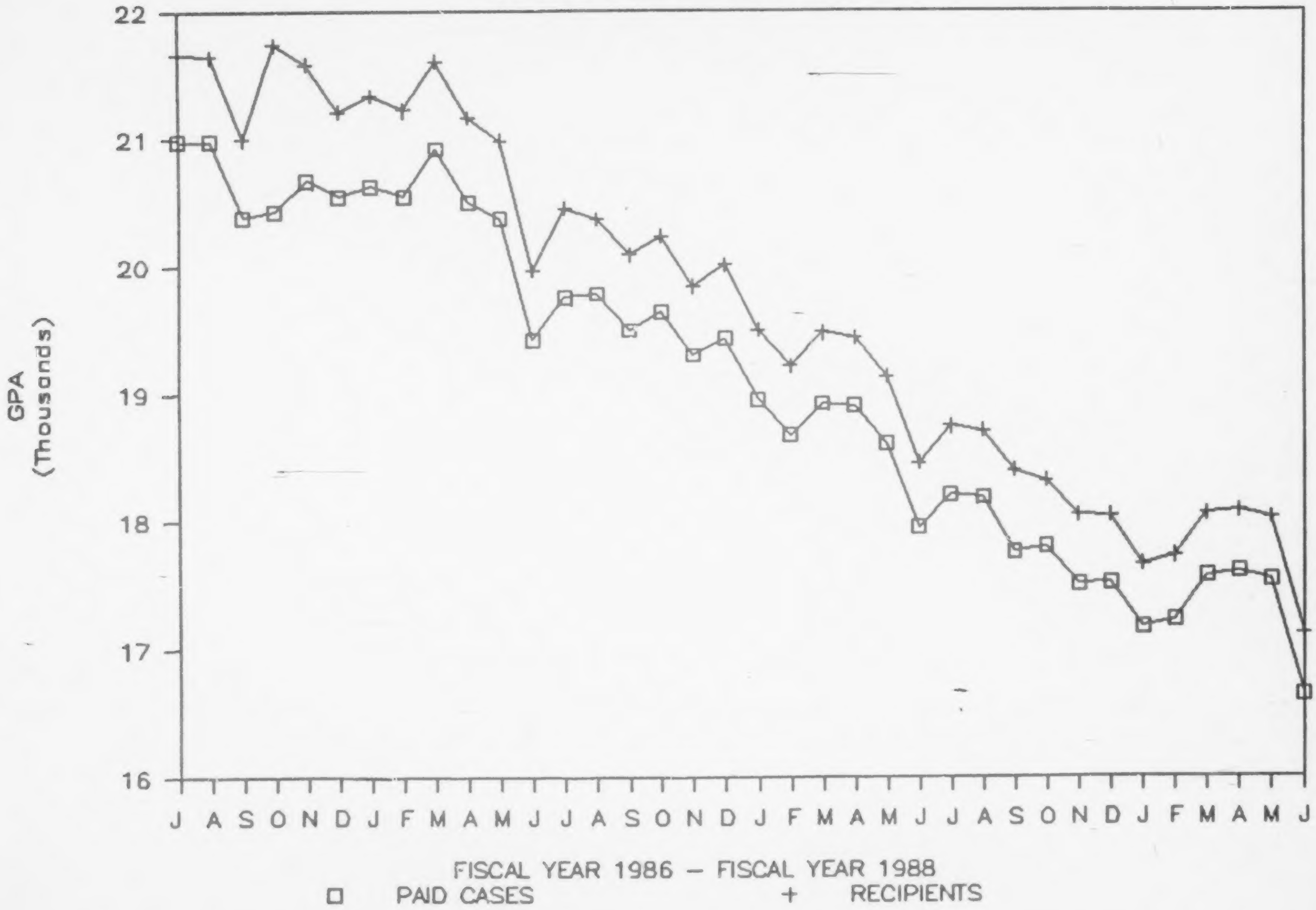

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
ANNUAL 1988

	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0.00
Baltimore	982	237	741	93	257	61	65	184298	236.28
Calvert	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0.00
Montgomery	840	418	385	281	567	251	375	852953	189.67
Prince George's	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0.00
Total Counties	1822	655	1126	374	824	311	440	1037251	196.56
Baltimore City	2134	2120	14	530	2077	231	232	495054	177.76
State	3956	2775	1140	904	2901	542	672	1532305	190.07

TABLE 9
MEDICAL ASSISTANCE
ANNUAL 1988
NPA-APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	4190	331	88	182	2364	53	1712	107	4164	342
Anne Arundel	7492	652	595	371	2712	117	4112	146	7419	634
Baltimore	8853	1925	806	896	3367	302	4757	736	8930	1934
Calvert	1197	59	134	43	523	7	510	9	1167	59
Caroline	773	25	58	19	310	3	461	11	829	33
Carroll	1688	220	117	109	505	14	1058	85	1680	208
Cecil	1934	95	214	40	862	8	858	46	1934	94
Charles	2785	119	341	83	1118	11	1286	17	2745	111
Dorchester	1279	35	99	19	473	5	694	11	1266	35
Frederick	2625	172	181	113	857	5	1596	48	2634	166
Garrett	1771	86	207	56	791	14	768	18	1766	88
Harford	3121	166	368	112	1238	11	1563	42	3169	165
Howard	1566	179	146	57	508	39	888	66	1542	162
Kent	770	30	74	22	281	3	391	9	746	34
Montgomery	6316	985	648	595	2238	124	3674	442	6560	1161
Prince George's	12057	887	1235	330	3897	25	7247	540	12379	895
Queen Anne's	792	43	87	27	297	0	388	13	772	40
St. Mary's	1281	131	99	88	508	2	719	34	1326	124
Somerset	1114	85	106	60	470	4	530	21	1106	85
Talbot	902	46	90	32	380	2	433	13	903	47
Washington	3064	190	350	141	1276	13	1374	46	3000	200
Wicomico	2471	188	181	125	1104	8	1184	55	2469	188
Worcester	1066	83	111	58	359	0	577	22	1047	80
Total Counties	69107	6732	6335	3578	26438	770	36780	2537	69553	6885
Baltimore City	34120	2595	3032	1015	13035	287	19391	1409	35458	2711
State	103227	9327	9367	4593	39473	1057	56171	3946	105011	9596

TABLE 10
MEDICAL ASSISTANCE
ANNUAL 1988

SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	231	226	4	2	232
Anne Arundel	626	564	9	49	622
Baltimore	1219	1044	33	144	1221
Calvert	61	55	1	6	62
Caroline	79	77	2	0	79
Carroll	96	84	9	7	100
Cecil	130	130	1	0	131
Charles	129	114	1	14	129
Dorchester	84	81	2	1	84
Frederick	157	156	1	0	157
Garrett	142	135	6	2	143
Harford	265	255	3	16	274
Howard	179	179	1	2	182
Kent	45	40	4	1	45
Montgomery	187	164	6	11	181
Prince George's	881	826	4	47	877
Queen Anne's	51	55	0	0	55
St. Mary's	80	77	1	3	81
Somerset	104	99	5	0	104
Talbot	61	60	2	0	62
Washington	239	224	2	17	243
Wicomico	232	195	31	6	232
Worcester	114	101	5	5	111
Total Counties	5392	4941	133	333	5407
Baltimore City	3801	3801	0	0	3801
State	9193	8742	133	333	9208

TABLE 11
RECONSIDERATIONS COMPLETED
ANNUAL 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	45	2238	339	2577	1	0	2102	3349	175	463
Anne Arundel	97	4067	38	4105	89	0	2567	1495	667	2643
Baltimore	122	6660	113	6773	37	0	4808	3181	897	1774
Calvert	13	519	8	527	7	0	216	369	142	103
Caroline	13	493	0	493	3	0	271	485	55	84
Carroll	55	683	3	686	0	0	335	412	34	223
Cecil	5	871	12	883	5	0	546	852	191	117
Charles	17	1527	27	1554	5	0	1185	1030	527	127
Dorchester	13	990	9	999	3	0	586	753	82	125
Frederick	78	997	4	1001	2	0	586	705	268	281
Garrett	1	476	134	610	0	0	422	860	313	140
Harford	17	1620	6	1626	7	0	1149	983	198	245
Howard	22	566	7	573	9	0	406	415	289	126
Kent	1	257	1	258	1	0	133	317	41	32
Montgomery	121	3778	64	3842	211	0	2598	2363	927	1355
Prince George's	22	8772	38	8810	71	0	4321	2189	942	892
Queen Anne's	4	427	2	429	1	0	233	406	91	84
St. Mary's	17	907	25	932	18	0	620	1128	85	111
Somerset	6	573	8	581	3	0	344	1040	126	127
Talbot	1	330	2	332	3	0	166	429	107	134
Washington	20	2099	84	2183	23	0	1686	1868	482	633
Wicomico	23	1354	1	1355	7	0	830	1681	333	267
Worcester	1	468	1	469	5	0	299	437	116	188
Total Counties	714	40672	926	41598	511	0	26409	26747	7088	10274
Baltimore City	444	64734	279	65013	678	0	60771	24264	4981	3278
State	1158	105406	1205	106611	1189	0	87180	51011	12069	13552

TABLE 12
CASES UNDER CARE
ANNUAL 1988

				SPEND DOWN	
LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	15346	5581	5806	333	0
Anne Arundel	32793	8345	13792	106	10
Baltimore	45783	11241	27514	356	205
Calvert	6188	2564	1473	91	1
Caroline	6272	1231	1147	17	0
Carroll	9669	3975	3867	74	0
Cecil	7524	7165	1995	103	2
Charles	10016	5222	1991	119	0
Dorchester	9484	1791	1967	127	0
Frederick	8916	2222	3494	114	0
Garrett	6439	2944	1835	95	0
Harford	11820	5728	3774	21	0
Howard	7428	5748	2285	38	4
Kent	2807	463	782	17	0
Montgomery	54866	9497	19340	273	0
Prince George's	63233	13748	13687	298	157
Queen Anne's	4365	2448	1301	58	1
St. Mary's	9226	3448	1817	92	2
Somerset	7320	4056	1836	51	2
Talbot	4100	1499	1928	122	0
Washington	18182	7000	5785	139	0
Wicomico	14378	3729	3847	124	0
Worcester	5983	3183	2178	79	1
Total Counties	362138	112828	123441	2847	385
Baltimore City	243752	36697	53408	982	149
State	605890	149525	176849	3829	534

TABLE 13
FOOD STAMP PROGRAM
ANNUAL 1988
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	587	557	73	630	1861	1419	446	1865
Anne Arundel	2114	2614	337	2951	6606	3604	2375	5979
Baltimore	5521	3916	1705	5621	5205	3424	2176	5600
Calvert	328	324	53	377	559	340	214	554
Caroline	284	221	60	281	859	668	205	873
Carroll	476	383	102	485	748	446	331	777
Cecil	648	574	124	698	1256	869	455	1324
Charles	389	411	26	437	1925	1273	598	1871
Dorchester	490	406	75	481	882	572	313	885
Frederick	905	536	333	869	1420	721	687	1408
Garrett	66	85	1	86	843	525	281	806
Harford	832	653	230	883	2142	1227	1077	2304
Howard	274	301	56	357	791	630	440	1070
Kent	149	104	50	154	382	246	153	399
Montgomery	3100	3530	309	3839	5600	3849	2307	6156
Prince George's	7015	6884	1153	8037	9643	6960	4061	11021
Queen Anne's	178	165	21	186	426	329	103	432
St. Mary's	665	527	154	681	1055	628	425	1053
Somerset	194	198	24	222	1272	1076	220	1296
Talbot	133	124	21	145	638	422	279	701
Washington	1102	791	417	1208	2648	2023	721	2744
Wicomico	830	588	264	852	2274	1504	765	2269
Worcester	432	324	102	426	725	458	275	733
Total Counties	26712	24216	5690	29906	49760	33213	18907	52120
Baltimore City	41664	34050	8371	42421	21628	15656	6793	22449
State	68376	58266	14061	72327	71388	48869	25700	74569

TABLE 14

FOOD STAMP PROGRAM

ANNUAL 1988

	AVERAGE CERTIFIED HOUSEHOLDS			AVERAGE PARTICIPATING HOUSEHOLDS			AVERAGE PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1203	1865	3068	1209	1869	3078	3629	4344	7973	4780979
Anne Arundel	2114	1814	3929	2049	1896	3946	5668	3960	9628	6292860
Baltimore	3569	2842	6411	3606	2683	6289	9475	5017	14492	10045736
Calvert	247	360	606	249	354	604	755	837	1592	928647
Caroline	194	397	590	196	388	584	574	738	1311	684437
Carroll	293	472	765	294	471	765	775	983	1758	957956
Cecil	450	736	1186	450	706	1155	1278	1659	2937	1817889
Charles	653	975	1627	641	978	1619	1896	2356	4253	2690063
Dorchester	393	481	874	394	471	865	1155	827	1982	1088106
Frederick	439	706	1145	445	692	1137	1252	1485	2736	1565411
Garrett	272	621	893	265	625	890	900	1729	2629	1508681
Harford	791	1049	1840	792	1024	1816	2166	2268	4434	2711100
Howard	290	431	720	286	436	722	794	888	1683	1055379
Kent	91	251	341	94	246	340	242	440	683	336484
Montgomery	2640	2351	4991	2582	2338	4920	6819	4315	11134	7238953
Prince George's	4096	2716	6812	4016	2504	6520	11446	5450	16896	12165143
Queen Anne's	171	300	471	171	295	466	477	641	1118	623553
St. Mary's	454	586	1040	460	586	1046	1345	1427	2772	1676697
Somerset	221	495	715	220	504	724	633	1119	1752	898035
Talbot	117	345	462	118	340	458	338	680	1018	542260
Washington	1077	1350	2427	1071	1368	2439	3145	3053	6198	3549583
Wicomico	567	1171	1738	574	1157	1731	1711	2420	4131	2389556
Worcester	230	374	604	235	367	602	680	798	1479	870249
Total Counties	20570	22684	43254	20417	22300	42718	57153	47433	104586	66417757
Baltimore City	38856	20878	59734	38499	20490	58989	97206	42577	139783	98769979
State	59425	43562	102988	58916	42790	101707	154359	90010	244369	165187736

CHART 7

FS HOUSEHOLDS CERTIFIED

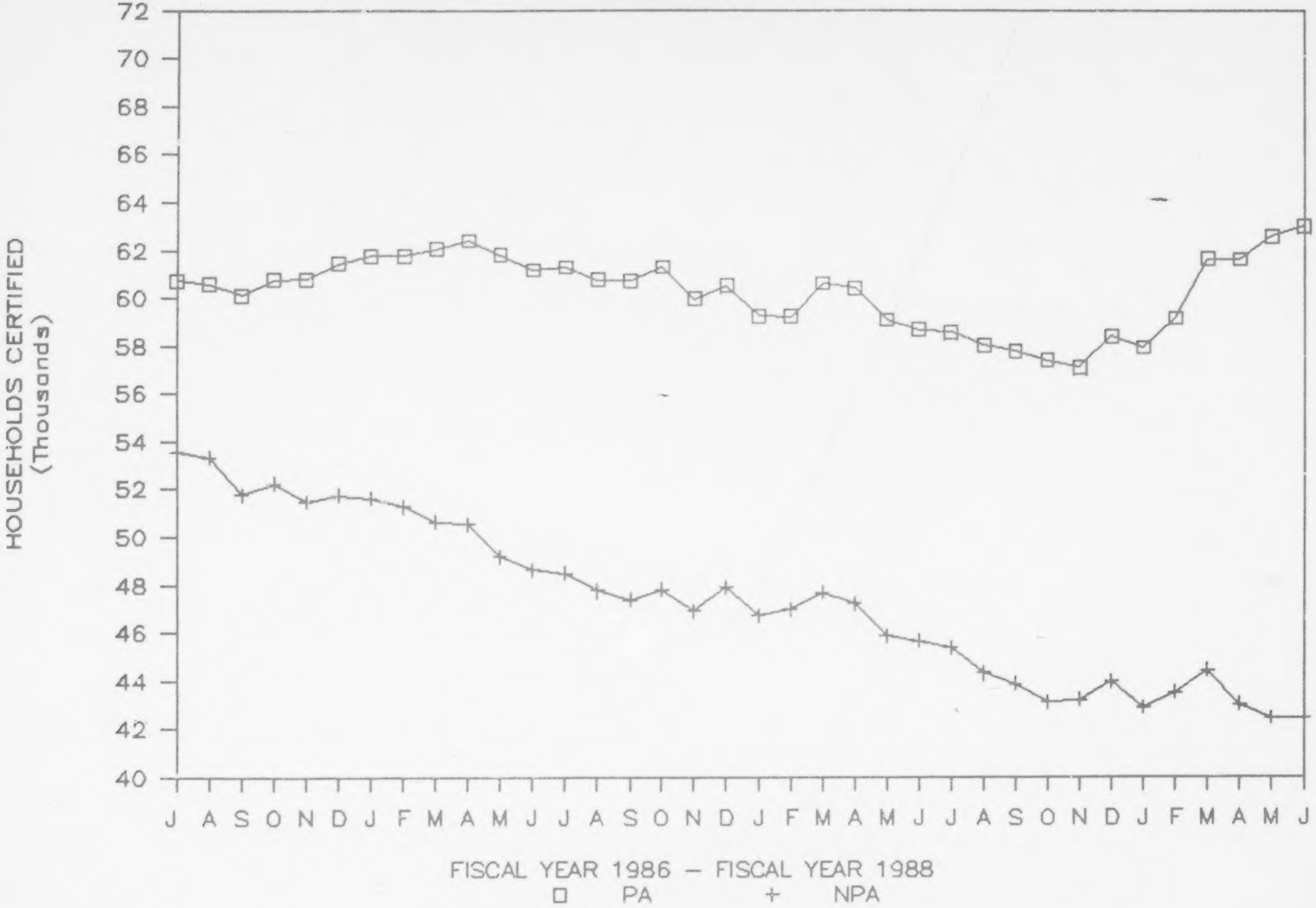

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

ANNUAL 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./ CHILD.	63	3,803	25	407	9	3	† 199	24	181	4,714	14
EA: ADULTS	166	6,719	64	620	214	2	† 69	27	649	8,530	25
EA: REFUGEES		1								1	
EA TOTAL	229	10,523	89	1,027	223	5	† 268	51	830	13,245	39
EAFC	361	10,666	140	3,278	52	26	5,989	91	† 10	20,613	61
GRAND TOTAL	590	21,189	229	4,305	275	31	6,257	142	840	33,858	100

† Coding Errors

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

ANNUAL 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	17	8	59	53	3	2	71	64	1	1	1	1	368	321	3	2	8	8	531	460
Anne Arundel	48	34	1880	1461	56	42	51	39	33	29	3	1	501	278	31	30	18	12	2621	1926
Baltimore	125	56	2496	1721	76	24	56	41	16	10	7	2	756	424	10	8	28	23	3570	2309
Calvert			169	121	3	3	6	3	3	3	3	2	33	23			6	6	223	161
Caroline	9	1	68	22	1		4	1	1	1			93	41			4	3	180	69
Carroll	3	2	79	68			6	5	2		1	1	74	66			8	7	173	149
Cecil			2	1									292	150					294	151
Charles	30	13	164	37	115	58	32	22	11	9	1		188	105	3	1	20	13	564	258
Dorchester	9	6	44	40	3	3	12	12	5	5			53	46	4	4	6	5	136	121
Frederick	9	4	158	64	3	1	2		29	13			207	182			11	6	419	270
Garrett	3	1	14	11			3	2					70	41			5	3	95	58
Harford	27	15	1081	602	22	1	8	6	42	28			325	164	6	3	15	13	1526	832
Howard	10	5	321	197	1		2	2	10	6	2	1	349	199	2	1	4	2	701	413
Kent	1	1	5	5			2	1	2	1			35	26					45	34
Montgomery	14	7	348	195	7	5	5	2	10	6	1		262	145	1	1	39	28	687	389
Prince George's	111	102	3442	2367	5	4	9	7	18	17	3	2	714	407	3	1	48	47	4353	2954
Queen Anne's	1	1	3	2	6	5	4	4	4	3	2	2	25	21			2	2	47	40
St. Mary's	20	15	284	182	21	20	16	14	3	3			164	117	2	2	10	8	520	361
Somerset	1	1	5	4			2	2	4	3	2		16	15			2	2	32	27
Talbot	6	2	64	30	1	1	4	2	5	2			51	27	3	2	4	4	138	70
Washington	19	10	512	210	6	1	36	15	37	10			651	239	5	2	9	5	1275	492
Wicomico	1		3	1									563	346					567	347
Worcester	1		15	7			1	1	10	7			48	29			2	1	77	45
Total Counties	465	285	11216	7401	329	169	332	245	246	157	26	12	5838	3412	73	57	249	198	18774	11936
Baltimore City	340	305	14562	13788	68	60	4185	4060	128	118	19	19	3177	2845	147	133	683	642	23309	21970
State	805	590	25778	21189	397	229	4517	4305	374	275	45	31	9015	6257	220	190	932	840	†42107	33906

PENDING ELIGIBILITY

† Includes twenty-four (24) requests for not allowable emergencies

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

ANNUAL 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	7,430	411,542	2,920	46,409	1,017	330	†24,964	2,495	115,184	612,291
EA: ADULTS	29,811	1,154,342	10,753	117,651	22,811	340	† 9,896	3,277	414,383	1,763,264
EA: REFUGEES		99								99
EA TOTAL	37,241	1,565,983	13,673	164,060	23,828	670	†34,860	5,772	529,567	2,375,654
EAFC	76,743	2,371,196	31,317	802,936	8,664	3,484	739,864	16,911	†5,749	4,056,864
GRAND TOTAL	113,984	3,937,179	44,990	966,996	32,492	4,154	774,724	22,683	535,316	6,432,518

† Coding Errors

TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
ANNUAL 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	23	39	10	56	12	9	14		3	42	12	6	281	66	39
Anne Arundel	92	166	5	49	53	6	11	3	2	38	50	4	231	277	21
Baltimore	108	92	9	84	69	14	29	7	5	55	62	9	272	379	45
Calvert	2	5	2	3	8	3	2		1	1	8	2	11	54	12
Caroline	5	3	2	15	3	4	4		4	11	3		24	10	5
Carroll	20	4	1	25	11	4	8	2	2	17	9	2	54	33	18
Cecil		5	2		5			1			4			47	3
Charles	2	5	2	4	8	1	1	1		3	7	1	8	61	4
Dorchester	10	6	1	8	7	8		1	3	8	6	5	43	45	17
Frederick	13		1	9	1	2	3		2	6	1		32	23	5
Garrett	3	1	2	4	1	2				4	1	2	34	14	12
Harford	16	9	6	11	11	3	6		1	5	11	2	53	39	19
Howard	4	5	1	2	9	1	1	2		1	7	1	3	101	2
Kent	12	4		3	7	1	3		1		7		14	36	7
Montgomery	38	15	3	43	32	1	16	2	1	27	30		157	135	8
Prince George's	142	28	17	111	38	15	40		6	71	38	9	361	381	53
Queen Anne's	5	2	1	2	4		2				4		5	15	
St. Mary's	11	1	2	9	1	1	5			4	1	1	35	4	5
Somerset	5	13		6	21	4	3	1	1	3	20	3	38	143	27
Talbot	7	7	2	6	4	1	1	1		5	3	1	30	31	11
Washington	17	24	1	21	10	4	10	1	2	11	9	2	60	75	18
Wicomico	43	5	8	35	5	9	23		9	12	5		139	41	29
Worcester	5	3		4	3	3	2	1		2	2	3	20	9	9
Total Counties	583	442	78	510	323	96	184	23	43	326	300	53	1905	2019	369
Baltimore City	454	337	29	674	390	44	243	120	16	431	270	28	2345	2161	87
Special Projects															
State	1037	779	107	1184	713	140	427	143	59	757	570	81	4250	4180	456

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 19
AFDC CONTINUING CASES BY JURISDICTION
FISCAL YEAR 1987/FISCAL YEAR 1988

LOCAL DEPARTMENT	AVERAGE FY 1987	AVERAGE FY 1988	% INCREASE/DECREASE
Allegany	1413	1366	-3.4%
Anne Arundel	2776	2524	-9.1%
Baltimore	4000	4097	2.4%
Calvert	403	393	-2.4%
Caroline	330	302	-8.5%
Carroll	413	424	2.8%
Cecil	645	573	-11.1%
Charles	912	870	-4.7%
Dorchester	566	524	-7.4%
Frederick	649	635	-2.2%
Garrett	377	364	-3.5%
Harford	1137	1015	-10.7%
Howard	324	375	15.9%
Kent	161	145	-10.2%
Montgomery	2624	2653	1.1%
Prince George's	6232	5661	-9.2%
Queen Anne's	281	263	-6.6%
St. Mary's	607	595	-1.9%
Somerset	355	324	-8.7%
Talbot	222	209	-5.6%
Washington	1295	1301	0.5%
Wicomico	882	832	-5.7%
Worcester	315	310	-1.5%
Baltimore City	37929	35921	-5.3%
Statewide	64846	61674	-4.9%

CHART 8

AFDC—TOTAL CASES CONTINUED